

## Expenditure by Programme and Source of Funding

In GH¢

<i>Economic Classification</i>	2019	2020		2021	2022	2023
	<i>Actual</i>	<i>Budget</i>	<i>Est. Outturn</i>	<i>Budget</i>	<i>forecast</i>	<i>forecast</i>
Amansie West District - Manso Nkwanta	0	0	0	13,420,534	13,437,963	13,554,739
<b>GOG Sources</b>	0	0	0	1,719,218	1,735,412	1,736,410
Management and Administration	0	0	0	899,595	908,462	908,591
Infrastructure Delivery and Management	0	0	0	233,294	235,309	235,627
Social Services Delivery	0	0	0	196,003	197,826	197,963
Economic Development	0	0	0	390,327	393,815	394,230
<b>IGF Sources</b>	0	0	0	3,046,373	3,047,608	3,076,837
Management and Administration	0	0	0	1,052,856	1,054,006	1,063,384
Infrastructure Delivery and Management	0	0	0	651,428	651,513	657,942
Social Services Delivery	0	0	0	1,317,270	1,317,270	1,330,442
Economic Development	0	0	0	2,660	2,660	2,687
Environmental and Sanitation Management	0	0	0	22,160	22,160	22,382
<b>DACF MP Sources</b>	0	0	0	500,000	500,000	505,000
Management and Administration	0	0	0	40,000	40,000	40,400
Infrastructure Delivery and Management	0	0	0	325,000	325,000	328,250
Social Services Delivery	0	0	0	135,000	135,000	136,350
<b>DACF ASSEMBLY Sources</b>	0	0	0	4,231,998	4,231,998	4,274,318
Management and Administration	0	0	0	542,340	542,340	547,763
Infrastructure Delivery and Management	0	0	0	717,000	717,000	724,170
Social Services Delivery	0	0	0	2,682,158	2,682,158	2,708,979
Economic Development	0	0	0	174,000	174,000	175,740
Environmental and Sanitation Management	0	0	0	116,500	116,500	117,665
<b>DACF PWD Sources</b>	0	0	0	196,000	196,000	197,960
Social Services Delivery	0	0	0	196,000	196,000	197,960
<b>CIDA Sources</b>	0	0	0	127,224	127,224	128,496
Economic Development	0	0	0	127,224	127,224	128,496
<b>UNICEF Sources</b>	0	0	0	70,000	70,000	70,700
Social Services Delivery	0	0	0	70,000	70,000	70,700
<b>DDF Sources</b>	0	0	0	3,529,720	3,529,720	3,565,017
Management and Administration	0	0	0	91,718	91,718	92,635
Infrastructure Delivery and Management	0	0	0	232,395	232,395	234,719
Social Services Delivery	0	0	0	1,070,712	1,070,712	1,081,419
Environmental and Sanitation Management	0	0	0	2,134,895	2,134,895	2,156,244
<b>Grand Total</b>	0	0	0	13,420,534	13,437,963	13,554,739