

Costing Personnel

Subitem Description		Grade		2022	€	2023	2024	Source of Funding
Vote	336	Saboba District - Saboba						
Department	01	Central Administration						Organisation Code: 3360101001
Division	01	Administration (Assembly Office)						
Unit	001							
Unit 2	28	Northern						
Unit 3	07	Saboba - Saboba						
Programme	91001	Management and Administration						
Sub - Programme	91001001	SP1.1: General Administration						
2111001	Established Post	AD I	1	33,991		34,331	34,331	GOG
2111001	Established Post	REVENUE COLLECTOR	1	11,109		11,221	11,221	GOG
2111001	Established Post	TRACTOR OPERATOR	1	24,124		24,366	24,366	GOG
2111001	Established Post	NIGHT WATCHMAN	1	9,873		9,972	9,972	GOG
2111001	Established Post	LABOURER	3	28,158		28,440	28,440	GOG
2111001	Established Post	SNR. CARETAKER	1	13,373		13,507	13,507	GOG
2111001	Established Post	DRIVER MECHANIC	1	12,292		12,415	12,415	GOG
2111001	Established Post	DRIVER III	1	9,229		9,321	9,321	GOG
2111001	Established Post	SNR. TELEPHONIST/RECEPTI	1	13,149		13,281	13,281	GOG

Subitem Description		Grade		2022	€	2023	2024	Source of Funding
2111001	Established Post	SNR. STORE KEEPER	1	18,735		18,922	18,922	GOG
2111001	Established Post	DAY WATCHMAN	1	12,262		12,384	12,384	GOG
2111001	Established Post	REVENUE INSPECTOR	2	28,372		28,656	28,656	GOG
2111001	Established Post	SANITARY LABOURER	1	14,000		14,140	14,140	GOG
2111001	Established Post	SNR. RECORDS SUPERVISOR	1	27,146		27,417	27,417	GOG
2111001	Established Post	TYPIST GRADE 1	1	13,373		13,507	13,507	GOG
2111001	Established Post	ASST. PROCUREMENT OFFICER	1	23,271		23,504	23,504	GOG
2111001	Established Post	SNR. DEV'T PLANNING OFFICER	2	70,983		71,692	71,692	GOG
2111001	Established Post	ASST. INTERNAL AUDIT TRAINEE	2	40,764		41,172	41,172	GOG
2111001	Established Post	INTERNAL AUDITOR	1	32,130		32,451	32,451	GOG
2111001	Established Post	PRINCIPAL EXECUTIVE OFFICER	1	19,799		19,997	19,997	GOG
2111001	Established Post	ASST. BUDGET ANALYST	2	45,870		46,328	46,328	GOG
2111001	Established Post	SNR. BUDGET ANALYST	1	33,991		34,331	34,331	GOG
2111001	Established Post	AD IIB	1	22,935		23,164	23,164	GOG
2111001	Established Post	DEPUTY DIRECTOR (ADMIN OFF GD I) CL	1	40,873		41,282	41,282	GOG
2111001	Established Post	BUDGET ANALYST	1	28,554		28,839	28,839	GOG
2111001	Established Post	TRACTOR DRIVER	1	21,439		21,654	21,654	GOG
2111102	Monthly paid and casual labour	CASUAL LABOURERS	8	9,840		9,938	9,938	IGF

Subitem Description	Grade		2022	¢	2023	2024	Source of Funding
Total		40	659,635		666,231	666,231	
Total		40	659,635		666,231	666,231	
Total		40	659,635		666,231	666,231	
Total		40	659,635		666,231	666,231	
Total		40	659,635		666,231	666,231	

Subitem Description	Grade		2022	€	2023	2024	Source of Funding
Vote	336	Saboba District - Saboba					
Department	04	Health					Organisation Code: 3360402001
Division	02	Environmental Health Unit					
Unit	001						
Unit 2	28	Northern					
Unit 3	07	Saboba - Saboba					
Programme	91006	Social Services Delivery					
Sub - Programme	91006005	SP2.5 Environmental Health and Sanitation Services					
2111001	Established Post	ENVIRONMENTAL HEALTH OFFICER II	2	33,582	33,917	33,917	GOG
2111001	Established Post	ENVIRONMENTAL HEALTH ASST.	8	129,997	131,297	131,297	GOG
2111001	Established Post	SNR. ENV. HEALTH ASST.	2	32,742	33,069	33,069	GOG
2111001	Established Post	PRINCIPAL ENV. HEALTH ASST.	1	20,729	20,936	20,936	GOG
2111001	Established Post	ASST. CHIEF ENV. HEALTH ASST.	1	23,434	23,668	23,668	GOG
2111001	Established Post	SANITARY LABOURER	3	3,600	3,636	3,636	IGF
Total			17	244,083	246,523	246,523	
Total			17	244,083	246,523	246,523	
Total			17	244,083	246,523	246,523	
Total			17	244,083	246,523	246,523	
Total			17	244,083	246,523	246,523	

Subitem Description	Grade			2022	€	2023	2024	Source of Funding
Vote	336	Saboba District - Saboba						
Department	06	Agriculture						Organisation Code: 3360600001
Division	00							
Unit	001							
Unit 2	28	Northern						
Unit 3	07	Saboba - Saboba						
Programme	91008	Economic Development						
Sub - Programme	91008002	SP4.2 Agricultural Services and Management						
2111001	Established Post	T.Os GRADE 11	3	34,834		35,182	35,182	GOG
2111001	Established Post	AGRIC PRODUCTION OFFICER 1	2	45,870		46,328	46,328	GOG
2111001	Established Post	CHIEF T.O	2	69,911		70,610	70,610	GOG
2111001	Established Post	TECHNICIAN OFFICER	1	13,896		14,035	14,035	GOG
2111001	Established Post	ASST.DTR PRIN AGRIC OFFICER	1	43,520		43,955	43,955	GOG
2111001	Established Post	SNR T.Os	1	18,198		18,380	18,380	GOG
2111001	Established Post	T.Os	2	28,611		28,897	28,897	GOG
2111001	Established Post	AGRIC PRODUCTION OFFICER	3	61,147		61,758	61,758	GOG
2111001	Established Post	ASST CHIEF T.O	1	32,130		32,451	32,451	GOG
2111001	Established Post	HEADWATCHMAN	1	10,611		10,717	10,717	GOG
Total			17	358,728		362,315	362,315	

Subitem Description	Grade	2022	¢	2023	2024	Source of Funding
Total	17	358,728		362,315	362,315	
Total	17	358,728		362,315	362,315	
Total	17	358,728		362,315	362,315	
Total	17	358,728		362,315	362,315	

Subitem Description		Grade				Source of Funding
			2022	€	2023	2024
Vote	336	Saboba District - Saboba				
Department	08	Social Welfare & Community Development			Organisation Code: 3360802001	
Division	02	Social Welfare				
Unit	001					
Unit 2	28	Northern				
Unit 3	07	Saboba - Saboba				
Programme	91006	Social Services Delivery				
Sub - Programme	91006003	SP2.3 Social Welfare and Community Development				
2111001	Established Post	SOCIAL DEVT OFFICER	1	27,272	27,545	27,545 GOG
2111001	Established Post	PRINCIPAL SOC DEVT OFFICER	1	37,569	37,945	37,945 GOG
2111001	Established Post	MASS EDUCATION OFFICER	2	42,350	42,774	42,774 GOG
Total			4	107,191	108,263	108,263
Total			4	107,191	108,263	108,263
Total			4	107,191	108,263	108,263
Total			4	107,191	108,263	108,263

Subitem Description		Grade				Source of Funding
			2022	€	2023	2024
Vote	336	Saboba District - Saboba				
Department	08	Social Welfare & Community Development	Organisation Code: 3360803001			
Division	03	Community Development				
Unit	001					
Unit 2	28	Northern				
Unit 3	07	Saboba - Saboba				
Programme	91006	Social Services Delivery				
Sub - Programme	91006003	SP2.3 Social Welfare and Community Development				
2111001	Established Post	COMMUNITY DEVT OFFICER	1	28,007	28,287	28,287
Total			1	28,007	28,287	28,287
Total			1	28,007	28,287	28,287
Total			1	28,007	28,287	28,287
Total			1	28,007	28,287	28,287
Total			5	135,198	136,550	136,550

Subitem Description		Grade				Source of Funding	
			2022	€	2023	2024	
Vote	336	Saboba District - Saboba					
Department	10	Works					Organisation Code: 3361002001
Division	02	Public Works					
Unit	001						
Unit 2	28	Northern					
Unit 3	07	Saboba - Saboba					
Programme	91007	Infrastructure Delivery and Management					
Sub - Programme	91007002	SP3.2 Public Works, Rural Housing and Water Management					
2111001	Established Post	ASST. ARCHITECT	1	29,533	29,828	29,828	GOG
2111001	Established Post	SNR TECHNICIAN ENGINEER	1	23,042	23,273	23,273	GOG
2111001	Established Post	FOREMAN	1	17,012	17,182	17,182	GOG
Total			3	69,587	70,283	70,283	
Total			3	69,587	70,283	70,283	
Total			3	69,587	70,283	70,283	
Total			3	69,587	70,283	70,283	
Total			3	69,587	70,283	70,283	

Subitem Description	Grade		2022	€	2023	2024	Source of Funding
Vote	336	Saboba District - Saboba					
Department	18	Human Resource					Organisation Code: 3361801001
Division	01	Human Resource					
Unit	001	Human Resource Management					
Unit 2	28	Northern					
Unit 3	07	Saboba - Saboba					
Programme	91001	Management and Administration					
Sub - Programme	91001005	SP1.5: Human Resource Management					
2111001	Established Post	ASST. HUMAN RESOURCE MANAGER	1	22,935	23,164	23,164	GOG
Total			1	22,935	23,164	23,164	
Total			1	22,935	23,164	23,164	
Total			1	22,935	23,164	23,164	
Total			1	22,935	23,164	23,164	
Total			1	22,935	23,164	23,164	
Total			83	1,490,165	1,505,066	1,505,066	