

**3-year MTEF Revenue Budget Summary**

*In GH¢*

**Actual**                      **2021**    -    **2023**

<b>Revenue Item</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
<b>Finance . .</b>					
	<b>Amansie West - Manso Nkwanta</b>				
<b>Grants</b>	<b>0.00</b>	<b>10,374,160.58</b>	<b>10,374,160.58</b>	<b>10,374,160.58</b>	<b>31,122,481.74</b>
13 From foreign governments(Current)	0.00	10,374,160.58	10,374,160.58	10,374,160.58	31,122,481.74
<b>Other Revenue</b>	<b>0.00</b>	<b>3,046,373.40</b>	<b>3,046,373.40</b>	<b>3,046,373.40</b>	<b>9,139,120.20</b>
14 Property income [GFS]	0.00	2,268,358.40	2,268,358.40	2,268,358.40	6,805,075.20
14 Sales of goods and services	0.00	726,015.00	726,015.00	726,015.00	2,178,045.00
14 Fines, penalties, and forfeits	0.00	50,000.00	50,000.00	50,000.00	150,000.00
14 Non-Performing Assets Recoveries	0.00	2,000.00	2,000.00	2,000.00	6,000.00
<b>Grand Total</b>	<b>0.00</b>	<b>13,420,533.98</b>	<b>13,420,533.98</b>	<b>13,420,533.98</b>	<b>40,261,601.94</b>