

Summary Expenditure Estimates by Objectives, Economic Items and Year

<i>Item Objective</i>	<i>In GH ¢</i>	<i>2020 (Actual)</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Amansie West District - Manso Nkwanta						
000000 Compensation of Employees						
21 Compensation of employees [GFS]		0.0	1,742,902.7	1,760,331.7	1,760,331.7	5,263,566.0
Sub total		0.0	1,742,902.7	1,760,331.7	1,760,331.7	5,263,566.0
150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prdcrs 4 vlue additin						
22 Use of goods and services		0.0	329,433.0	329,433.0	332,727.3	991,593.3
Sub total		0.0	329,433.0	329,433.0	332,727.3	991,593.3
160502 4.4 Substantially incrise numb of yuth & adults who have relevnt skills						
22 Use of goods and services		0.0	16,000.0	16,000.0	16,160.0	48,160.0
Sub total		0.0	16,000.0	16,000.0	16,160.0	48,160.0
270101 9.a Facilitate sus. and resilient infrastructure dev.						
22 Use of goods and services		0.0	919,043.4	919,043.4	928,233.8	2,766,320.7
31 Non Financial Assets		0.0	599,395.0	599,395.0	605,389.0	1,804,179.0
Sub total		0.0	1,518,438.4	1,518,438.4	1,533,622.8	4,570,499.6
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning						
22 Use of goods and services		0.0	162,918.0	162,918.0	164,547.2	490,383.2
28 Other expense		0.0	40,000.0	40,000.0	40,400.0	120,400.0
Sub total		0.0	202,918.0	202,918.0	204,947.2	610,783.2
380102 1.5 Reduce vulnerability to climate-related events and disasters						
22 Use of goods and services		0.0	71,660.0	71,660.0	72,376.6	215,696.6
28 Other expense		0.0	17,000.0	17,000.0	17,170.0	51,170.0
31 Non Financial Assets		0.0	2,184,895.0	2,184,895.0	2,206,744.0	6,576,534.0
Sub total		0.0	2,273,555.0	2,273,555.0	2,296,290.6	6,843,400.6
390202 11.2 Improve transport and road safety						
22 Use of goods and services		0.0	17,700.0	17,700.0	17,877.0	53,277.0
31 Non Financial Assets		0.0	210,000.0	210,000.0	212,100.0	632,100.0
Sub total		0.0	227,700.0	227,700.0	229,977.0	685,377.0
410101 Deepen political and administrative decentralisation						
22 Use of goods and services		0.0	1,293,632.0	1,293,632.0	1,306,568.3	3,893,832.3
27 Social benefits [GFS]		0.0	20,000.0	20,000.0	20,200.0	60,200.0
28 Other expense		0.0	87,840.0	87,840.0	88,718.4	264,398.5
31 Non Financial Assets		0.0	80,000.0	80,000.0	80,800.0	240,800.0
Sub total		0.0	1,481,472.0	1,481,472.0	1,496,286.7	4,459,230.8
520101 4.1 Ensure free, equitable and quality edu. for all by 2030						
22 Use of goods and services		0.0	365,900.2	365,900.2	369,559.2	1,101,359.5
28 Other expense		0.0	117,500.0	117,500.0	118,675.0	353,675.0
31 Non Financial Assets		0.0	3,989,769.1	3,989,769.1	4,029,666.8	12,009,205.0
Sub total		0.0	4,473,169.3	4,473,169.3	4,517,901.0	13,464,239.5

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520301 17.3 Mobilize addnal financial resources for dev.						
22 Use of goods and services		0.0	143,340.0	143,340.0	144,773.4	431,453.4
Sub total		0.0	143,340.0	143,340.0	144,773.4	431,453.4
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.						
22 Use of goods and services		0.0	240,600.0	240,600.0	243,006.0	724,206.1
31 Non Financial Assets		0.0	317,000.0	317,000.0	320,170.0	954,170.0
Sub total		0.0	557,600.0	557,600.0	563,176.0	1,678,376.1
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene						
22 Use of goods and services		0.0	87,000.0	87,000.0	87,870.0	261,870.0
28 Other expense		0.0	60,000.0	60,000.0	60,600.0	180,600.0
Sub total		0.0	147,000.0	147,000.0	148,470.0	442,470.0
620102 10.2 Promote social, econ., political inclusion						
22 Use of goods and services		0.0	238,405.3	238,405.3	240,789.3	717,599.9
27 Social benefits [GFS]		0.0	19,600.0	19,600.0	19,796.0	58,996.1
28 Other expense		0.0	49,000.1	49,000.1	49,490.1	147,490.3
Sub total		0.0	307,005.4	307,005.4	310,075.5	924,086.3
Total		0.0	13,420,533.8	13,437,962.8	13,554,739.1	40,413,235.8