

MTEF Revenue Items - Details

Revenue Item	Unit Cost(¢)	Amount (GH¢) 2021	Projections		
			2021	2022	2023
	Total	13,420,533.98			
Finance...					
From foreign governments(Current)					
1331008 911618 - Revenue Collection	197,224.00	197,224.00	1	1	1
1331001 911619 - Revenue Collection	1,619,379.00	1,619,379.00	1	1	1
1331004 911620 - Revenue Collection	196,000.41	196,000.41	1	1	1
1331003 911621 - Revenue Collection	500,000.00	500,000.00	1	1	1
1331011 911622 - Revenue Collection	3,438,001.95	3,438,001.95	1	1	1
1331010 911623 - Revenue Collection	91,718.00	91,718.00	1	1	1
1331002 911624 - Revenue Collection	4,231,998.22	4,231,998.22	1	1	1
1331009 911651 - Revenue Collection	99,839.00	99,839.00	1	1	1
Property income [GFS]					
1412022 911601 - Revenue Collection	407,358.40	407,358.40	1	1	1
1412023 911602 - Revenue Collection	1,000.00	1,000.00	1	1	1
1412007 911603 - Revenue Collection	145,000.00	145,000.00	1	1	1
1412009 911604 - Revenue Collection	8,000.00	8,000.00	1	1	1
1412003 911605 - Revenue Collection	1,700,000.00	1,700,000.00	1	1	1
1415038 911606 - Revenue Collection	7,000.00	7,000.00	1	1	1
Sales of goods and services					
1423001 911607 - Revenue Collection	6,000.00	6,000.00	1	1	1
1423002 911608 - Revenue Collection	600.00	600.00	1	1	1
1422033 911609 - Revenue Collection	4,970.00	4,970.00	1	1	1
1422014 911610 - Revenue Collection	300.00	300.00	1	1	1
1422055 911611 - Revenue Collection	200.00	200.00	1	1	1
1423090 911612 - Revenue Collection	600.00	600.00	1	1	1
1422022 911613 - Revenue Collection	500.00	500.00	1	1	1
1423433 911614 - Revenue Collection	375.00	375.00	1	1	1
1422013 911615 - Revenue Collection	900.00	900.00	1	1	1
1423006 911625 - Revenue Collection	6,000.00	6,000.00	1	1	1
1423009 911626 - Revenue Collection	5,000.00	5,000.00	1	1	1
1423010 911627 - Revenue Collection	500.00	500.00	1	1	1
1423011 911628 - Revenue Collection	1,600.00	1,600.00	1	1	1
1423076 911629 - Revenue Collection	40,000.00	40,000.00	1	1	1
1423086 911630 - Revenue Collection	82,500.00	82,500.00	1	1	1
1423527 911631 - Revenue Collection	6,000.00	6,000.00	1	1	1
1423322 911632 - Revenue Collection	20,000.00	20,000.00	1	1	1
1422001 911633 - Revenue Collection	100.00	100.00	1	1	1
1422005 911634 - Revenue Collection	1,000.00	1,000.00	1	1	1
1422009 911635 - Revenue Collection	2,000.00	2,000.00	1	1	1
1422011 911636 - Revenue Collection	11,000.00	11,000.00	1	1	1
1422015 911637 - Revenue Collection	8,000.00	8,000.00	1	1	1
1422016 911638 - Revenue Collection	1,000.00	1,000.00	1	1	1
1422017 911639 - Revenue Collection	1,400.00	1,400.00	1	1	1
1422018 911640 - Revenue Collection	2,520.00	2,520.00	1	1	1
1422019 911641 - Revenue Collection	400.00	400.00	1	1	1
1422021 911642 - Revenue Collection	200,000.00	200,000.00	1	1	1
1422024 911643 - Revenue Collection	3,000.00	3,000.00	1	1	1
1422029 911644 - Revenue Collection	200.00	200.00	1	1	1

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			2021	2022	2023
1422044 911645 - Revenue Collection	6,600.00	6,600.00	1	1	1
1422047 911646 - Revenue Collection	600.00	600.00	1	1	1
1422051 911647 - Revenue Collection	450.00	450.00	1	1	1
1422059 911648 - Revenue Collection	6,000.00	6,000.00	1	1	1
1422067 911649 - Revenue Collection	3,500.00	3,500.00	1	1	1
1422079 911650 - Revenue Collection	300,000.00	300,000.00	1	1	1
1422026 911652 - Revenue Collection	2,200.00	2,200.00	1	1	1
Fines, penalties, and forfeits					
1430005 911616 - Revenue Collection	50,000.00	50,000.00	1	1	1
Non-Performing Assets Recoveries					
1450007 911617 - Revenue Collection	2,000.00	2,000.00	1	1	1
Grand Total		13,420,533.98			