

TATALE SANGULI DISTRICT ASSEMBLY A A P FOR 2024.

1. Establishment

The Tatalé-Sanguli District was carved out of the former Zabzugu-Tatalé District with the Legislative Instrument (LI) 2067. It was one of the six (6) Districts created in 2012 in Northern Region and inaugurated as a functional entity on the 28th June, 2012.

Vision and Mission

1.1. Vision Statement

To develop and managed an environment that is capable of providing quality services while ensuring participating governance in the delivery of these services.

1.2. Mission statement

The Assembly exists to provide quality socio-economic services as well as maintain law and order through mobilizing physical and financial resources while at the same time empower the citizenry through civic engagement programs to demand from duty bearers.

2. Location and size

The District is located in the eastern flank of the Northern Region and covers an area of about 1,130sq. Kilometres with a population density of 66.2 persons per sqkm. It falls between Longitudes 0^o57'N and 0^o 57'W and Latitudes 9^o16N and 9^o34 N. It shares boundaries with the Republic of Togo to the East, Zabzugu District to the West, Nanumba North and South and Nkwanta Districts to the South, and Saboba District to the North. See Map Below;

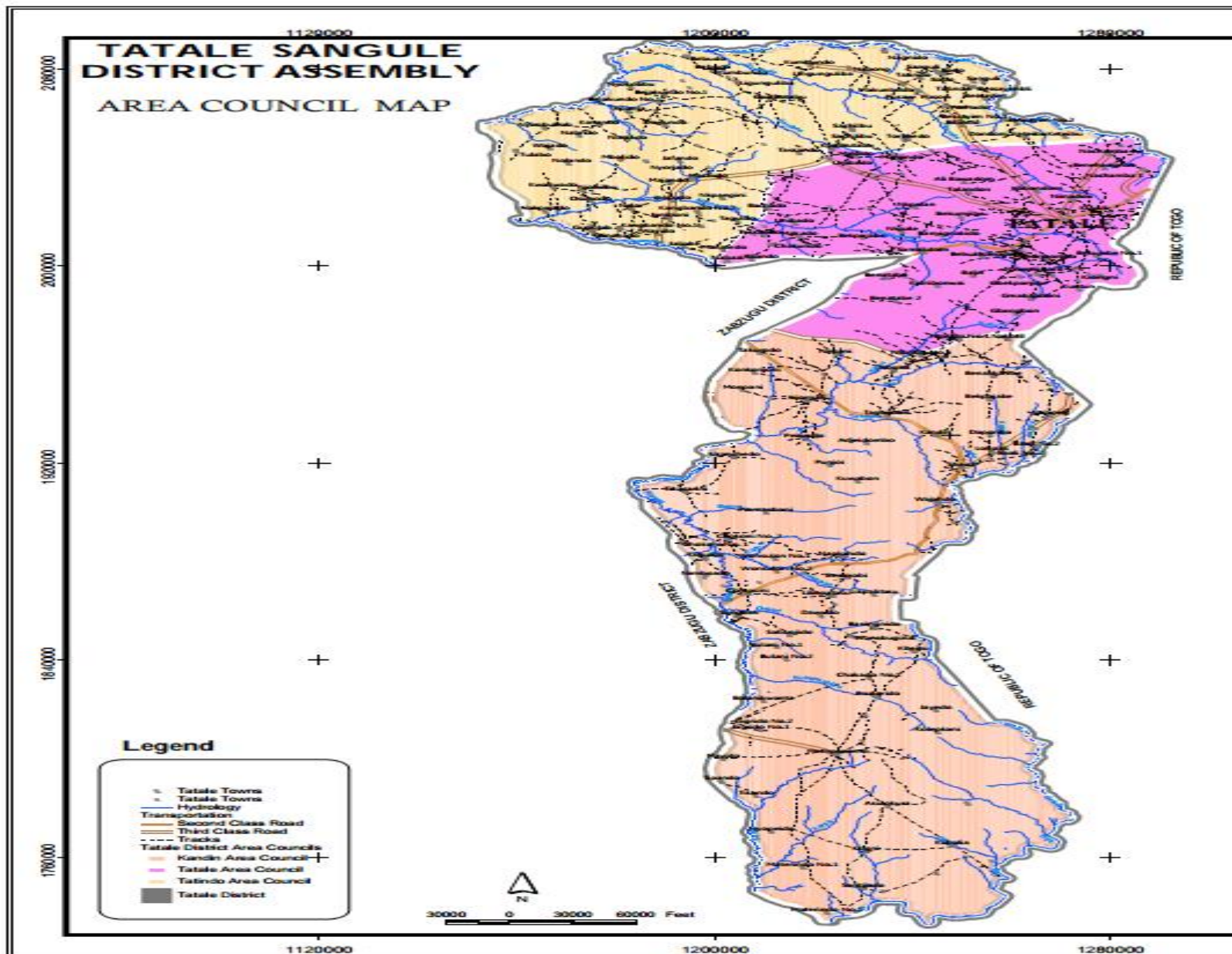


Figure 1.1: District Map of Tatale – Sanguli District

The District is spatially located in the Eastern corridor of Northern Region. As a result, giving it the opportunity to interact with her neighbours to the East (Togo) particularly in the area of Commerce and traditional exchange programmes due to cultural and tribal linkages that exists among some inhabitants of the District and Togo. Notwithstanding the above, the entire District cannot boast of a km of an asphaltic road in addition to insecurity posed by armed robbers in their attacks of vehicles from Tamale and Yendi enroute to Tatale.

Despite these drawbacks, on the whole the District has remarkably chalked some successes in her drive to bring development to the doorsteps of the people.

DEMOGRAPHIC CHARACTERISTICS

POPULATION

The Population of the District according to the Population and Housing Census (PHC, 2021), stood at 74,805 representing 3.2% of the Regional figure of 2,310,939. The District has 50.4% Females and 49.6% Males with a Rural Population of 81.4% and 18.6% of Urban Population.

Population Pyramid

The figure below shows that the District age-sex structure is broad at the base and narrows upwards. The District Population is therefore more youthful in nature and has the potential of increasing the productive work force with time. However, it also implies greater provision of social amenities such as water, schools, health facilities and recreational centres to cater for the youthful population. With proper planning and prudent use of resources, the youthful nature of the population should be considered an asset.

ETHNICITY AND CULTURE

The District is predominantly made up of two dominant ethnic groups of Bassares and Konkombas. Other ethnic groups are the Dagombas, Kotokolis and Fulani. The District has one paramount Basare chief based in Tatale with other divisional chiefs spread over the District. The District is dominantly Christian and traditional religion with a significant minority of Muslims. The Dagombas in the District celebrate the Damba, Fire and Eid festivals, while the Bassares and Konkombas celebrate the yam and Christmas festivals.

The continuous existence of the minor tribes apart from the major ones peacefully serves as catalyst for mobilising both physical and human resources for the development of the District.

Geophysical Characteristics

CLIMATE

The District experiences two main seasons during the year – the dry and the raining seasons. The dry season starts from late October to early May. Farming activities noted for this period are: harvesting of rice, cassava, Yam, drying of foodstuffs, preparation of farmlands and raising of yam mounds. This season is also noted for hunting and burning of bushes for game.

Most fire disasters occur during this period. Dry harmattan winds from the Sahara are experienced during the months of November to February. The coldest nights in the year are experienced in the months of December, January and February, while the hottest nights are experienced in the months of March, April and May. The mean annual maximum temperature ranges between 32⁰C and 35⁰C while the mean minimum temperature is between 21⁰C and 22⁰C.

The second season which is, the raining season, span from late May to early October. The annual average rainfall is 1200mm. It is characterized by inaccessibility of some parts of the District due to bad roads. This period is also associated with lean or food insecurity period (June to early August). Cultivation and sowing is done during this period. Late August begins harvesting of early groundnuts, yam and maize.

VEGETATION

The vegetation of the District is guinea savannah, though some areas in the southern aspect fall within the transitional zone. Economic trees such as Dawadawa, Teak, Kapok and Mango can be found. There are also tall grasses, shrubs, and thorny species.

NATURAL ENVIRONMENT

The natural vegetation in most parts of the District especially, around settlements has disappeared due to over cultivation, overgrazing by animals, over exploitation for fuel wood without replacement. Farming (crop and livestock) is the mainstay of the people.

Extensive use of tractors in farming has led to deterioration of soils and hence loss of productivity. Over fishing, felling of trees and farming along banks of River Oti and use of chemical fertilizers have led to depletion of fishes in the river. Bush burning and hunting have led to partial extinction of some birds, reptiles and animal species that were common in the District (e.g. guinea fowls, antelopes, grass cutters, squirrels, wart-hogs etc.). Cutting of shrubs for yam supports and construction of feeder roads also deplete the Natural environment. The major land degradation issues are the cutting of trees for firewood, charcoal burning and chain saw operation in some parts of the District.

BUILT ENVIRONMENT

Human settlements in most parts of the District are built with mud and roofed with thatch. A small proportion of the mud houses are plastered with cement. These buildings roofed with 2" x 2" Wawa roofing boards, which are not also solignumed are highly susceptible to rain storm, strong wind hazards and also insect attack. These settlements are not also planned, as a result no drainage systems within communities.

RELIEF AND DRAINAGE

The District has undulating land with hills found in the Sheini/Kandin areas along the Ghana-Togo border.

SOILS

Soils in the District are generally sandy loam with alluvial deposits in the low lands. It is a very rich soil which results in the growth of yam, cassava, maize, groundnuts, millet, sorghum, rice and other food stuffs.

GEOLOGY AND MINERALS

There are Iron Ore deposits at Sheini Community, which were being mined by the Russians, but they abandoned the mining after the 1966 Coup in Ghana. Currently no activity is on-going there and currently under the Mineral Commission of Ghana. This deposit of Iron Ore remains the major Investment Potential of the District.

IMPACT OF HUMAN ACTIVITIES

The practice of indiscriminate and intensive felling of trees for fuel, wood as well as charcoal burning as economic activities (mainly by women) in the district adversely affecting the vegetation. Inappropriate farming such as the slash and burn method, over cropping as well as bush burning/fire are seriously affecting the natural vegetation.

The activities of the Fulani Herdsmen in the last two decades particularly in farming areas severely affect the vegetation, leading to deforestation and desertification in the areas. In addition, the emergences of new settlements and expansion of existing one as well as settlement of migrant Fulanis in the district further affect the natural vegetative cover in the district.

GOVERNANCE

Mandate

In pursuance of section 46 sub-section 1 of the Local Government Act, 1993, Act 462 establishes the Tatale-Sanguli District Assembly as the highest political and administrative authority at the district level that has been charged with the responsibility of formulating and executing plans, programmes and strategies for effective mobilization of resources to ensure the overall development of the district.

Composition of the Assembly

The Tatale-Sanguli District Assembly comprises of 28 Assembly persons (28 males and 1 female), 19 elected and 9 appointed in addition to the DCE and MP who have no voting rights. The assembly also has a Presiding Member who presides over meetings of the Assembly and is in charge of complains and public relations.

The decentralization principle in the new local government system emphasizes on planning to start from the local level and go up rather than the reverse. The development process therefore starts at the community level and is coordinated first at the Area/town council and secondly at the District level by the DPCU composed of the key personnel of the decentralized departments. The DA structure is made up of Unit Committees at the community level, followed by the Area Councils and the District Assembly at the apex.

There are three Area councils namely Tatale, Tatindo and Kandin/Sheini with a total of 19 electoral areas and 169 communities. Though the Area councils have designated location and structures they are not functional. They equally have no staff manning the offices

CREATE OPPORTUNITIES FOR ALL GHANAIANS (SOCIAL DEVELOPMENT)

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Programme Status	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing
Social Service Delivery	Health Delivery	Support immunization programme	District wide	x	x			10,000.00	3,000		x	
Social Service Delivery	Health Delivery	Support adherence of 3T malaria treatment by health professionals	District wide	x		x		7,000.00	2,000		x	

Social Service Delivery	Health Delivery	Observe HIV/AIDS day in the District	District wide	x	x	x	x	5,500.00	2,200			
Social Service Delivery	Health Delivery	Support the DHMT to educate the citizenry on the need for constituents to take balanced and nutritious meals	Tatale			x		6,000.00	2,400			
Social Service Delivery	Health Delivery	Purchase 3No. Motorbikes for GHS	Tatale	x			x	18,000.00	2,100			
Social Service Delivery	Health Delivery	Purchase of Office logistics for GHS	District wide			x	x	18,200.00	5,000			
Social Service Delivery	Health Delivery	Assembly to assist GHS to lobby for more critical Staff	Tamale	x	x	x	x	6,600.00	3,500			

Social Service Delivery	Health Delivery	Assist GHS with fuel for their normal monitoring	District wide	x	x	x	x	4,300.00	2,100	
Social Service Delivery	Health Delivery	Connect 2No. health facilities to electricity	Selected Facilities	x			x	32,500.00		
Social Service Delivery	Health Delivery	Renovation of 2No. health facilities	District wide	x		x		70,000		

CREATE OPPORTUNITIES FOR ALL GHANAIS (SOCIAL DEVELOPMENT)

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New
Social Service Delivery	Education and Youth Development	Support the Girl Child Coordinator in the campaign against teenage pregnancy in the district.	District wide	x	x	x	x	2,000.00	820.00		x
Social Service Delivery	Education and Youth Development	Renovation of dilapidated classroom blocks for selected schools in Tatala DA, JHS, DA KG and RC Prim.	Tatala	x	x	x	x	100,000			x
Social Service Delivery	Education and Youth Development	Supervision by District Director of GES	District wide	x	x	x	x	4,500	1000		x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Progra
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New
Social Service Delivery	Education and Youth Development	Support for sports and culture	District wide	x	x	x	x	10,000	2,000		x
Social Service Delivery	Education and Youth Development	Support needy but brilliant students	District wide	x	x	x	x	100,000	20,000		x
Social Service Delivery	Education and Youth Development	Organised capacity building for staff at GES Office	Tatale	x	x	x	x	15,000	2,000		x
Social Service Delivery	Education and Youth Development	Organize mock exams for BECE candidates	District wide	x		x		40,000	3,000		x
Social Service Delivery	Education and Youth Development	Organising enrolment drive in the district.	District wide	x	x	x	x	3,500	2,500		x
Social Service Delivery	Education and Youth Development	Supply of fuel to GES to supervise and monitor schools	District wide	x	x	x	x	4,000	1,000		x

CREATE OPPORTUNITIES FOR ALL GHANAIANS (SOCIAL DEVELOPMENT)

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing
Social Service Delivery	Social Welfare and Community Development	Provide financial support to PWDs	District wide			x	x	70,000				x
Social Service Delivery	Social Welfare and Community Development	Monitor 80 communities on the activities of CPT in promoting and protecting the rights of children in the communities	District wide	x	x	x	x	4,343	2,120			x
Social Service Delivery	Social Welfare and Community Development	Organise a review meeting in 3 area councils with child protection team executives	A/Cs	x	x			16,000	1,880			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing
Social Service Delivery	Social Welfare and Community Development	Engage 400 youth in apprenticeship	District wide	x	x			25,000			x	
Social Service Delivery	Social Welfare and Community Development	Awareness creation of community members on availability of services available to them from Community Development and Social Welfare	District wide	x	x	x	x	27,000				x
Social Service Delivery	Social Welfare and Community Development	Recruit and train Seven (7) foster parents to support Deinstitutionalization of Children Homes	Selected Communities		x		x	16,540	2,120		x	
Social Service Delivery	Social Welfare and Community Development	Register six hundred (600) PWD'S to NHIS	District wide	x		x	x	60,006			x	
Social Service Delivery	Social Welfare and Community Development	Regular monitoring of PWDs Associations in six zones within the district	District wide	x	x	x	x	23,000	2,500		x	

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing
Social Service Delivery	Social Welfare and Community Development	Organise review meetings with stakeholders on child protection periodically	District wide		x	x		30,000			x	
Social Service Delivery	Social Welfare and Community Development	Monitoring or follow up of child protection cases like child marriage, child trafficking, child neglect, child maintenance and others	District wide	x			x	23,870			x	
Social Service Delivery	Social Welfare and Community Development	Engaging community members on the importance of adolescent boys and girls	Selected Communities	x		x	x	29,050			x	
Social Service Delivery	Social Welfare and Community Development	Provide skills training for 70 PWDs in soap making, batik tie and dye	District wide	x	x	x	x	4,000			x	
Social Service Delivery	Social Welfare and Community Development	Provide financial support to the aged and vulnerable	District wide	x	x	x		60,000			x	

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Ongoing
Social Service Delivery	Social Welfare and Community Development	Engage the youth on the dangers of early sex	Selected Communities		x	x		5,000	2,300			x
Social Service Delivery	Social Welfare and Community Development	Organise public campaign against child labour	Selected Communities	x		x		8,000				x
Social Service Delivery	Social Welfare and Community Development	Form and train Community Child Protection Teams (CPTs)	Selected communities	x	x	x	x	5,000				x
Social Service Delivery	Social Welfare and Community Development	Massive Sensitization of Stakeholders on Child trafficking and Teenage Pregnancy	District wide	x		x		3,456.00				x
Social Service Delivery	Social Welfare and Community Development	Render support for children who are in conflict with the law	District wide	x	x	x	x	20,000				x

CREATE OPPORTUNITIES FOR ALL GHANAIS (SOCIAL DEVELOPMENT)

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Cg
Social Service Delivery	Health Delivery	Visit to pro poor communities to support in latrine construction	Some selected Communities		x	x		13,420	1,200			x
Social Service Delivery	Health Delivery	Organise sensitization on preventable diseases	District wide	x		x		21,000				x
Social Service Delivery	Health Delivery	Preparation of district water and sanitation plan	District wide	x	x	x	x	6,000				x
Social Service Delivery	Health Delivery	Review, gazette and enforce DAs' bye-laws on sanitation	District wide	x		x	x	40,000				x
Social Service Delivery	Health Delivery	Develop and implement strategies to end open defecation using CLTS Concept	District wide	x	x	x	x	16,000				x

BUILD A PROSPEROUS COUNTRY (ECONOMIC DEVELOPMENT)

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New
Economic Development	Trade, Tourism and Industrial Development	Market linkages and networking	Selected communities	x	x	x	x	4,989	2,120		x
Economic Development	Trade, Tourism and Industrial Development	Establishing a training center	Tatale	x		x		7,656	3,450		x
Economic Development	Trade, Tourism and Industrial Development	Support clients to market products online	Tatale	x		x	x	5,120	2,220		x
Economic Development	Trade, Tourism and Industrial Development	Internship	Tatale	x		x		4,989	1,900		x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Programme Status
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New
Economic Development	Trade, Tourism and Industrial Development	Business counseling and coaching	Selected communities	x	x	x	x	13,234	4,500		x
Economic Development	Trade, Tourism and Industrial Development	Provision of skills training	Selected communities	x	x			18,324	5,120		x
Economic Development	Trade, Tourism and Industrial Development	Formation of local business associations and VSLAs	District wide		x	x		10,140	2,130		x
Economic Development	Trade, Tourism and Industrial Development	Formalization of local businesses	District wide	x		x		15,120	2,120		x

5.3 MAINTAIN A STABLE, UNITED AND SAFE COUNTRY (GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY)

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New
Management and Administration	GA, F& R M, PB &C and H R	Organized Mid-year and Annual review meetings each year	District wide		x	x		20,130	3,120		
Management and Administration	GA, F& R M, PB &C and H R	Organise 2 town hall meetings every year to discuss plans implementation	Selected Communities	x		x		12,440	3,120		
Management and Administration	GA, F& R M, PB &C and H R	Organized quarterly DPCU meetings	Tatale	x		x	x	12,180	3,135		
Management and Administration	GA, F& R M, PB &C and H R	M&E and supervision of all projects of the Assembly	Tatale	x		x		12,999	2,632		

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Progra Status
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New
Management and Administration	GA, F& R M, PB & C and H R	Preparation of Annual Action Plans (AAP) and composite budgets annually	Selected communities	x	x	x	x	23,438	3,139		
Management and Administration	GA, F& R M, PB & C and H R	Organise quarterly budget committee meeting	Selected communities	x	x	x	x	27,120	2,897		
Management and Administration	GA, F& R M, PB & C and H R	Repair, renovate and maintenance of office vehicles, furniture and buildings	District wide	x		x		25,150	2,140		
Management and Administration	GA, F& R M, PB & C and H R	Organize District Security Committee (DISEC) meetings	District wide	x		x		25,150	2,140		

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Progra Status
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New
Management and Administration	GA, F& R M, PB & C and H R	Provision of logistics for the running of the Assembly	District wide	x		x		25,150	2,140		
Management and Administration	GA, F& R M, PB & C and H R	Compensation of casual staff	District wide	x		x		15,150	2,140		
Management and Administration	GA, F& R M, PB & C and H R	Quarterly General Assembly meetings	District wide	x	x	x	x	15,150	2,140		
Management and Administration	GA, F& R M, PB & C and H R	Organise and service quarterly meeting of five (5) statutory committees	District wide	x	x	x	x	15,150	2,140		

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New
Management and Administration	GA, F&R M, PB & C and HR	Support for traditional and cultural activities in the district	District wide		x	x		20,130	3,120		
Management and Administration	GA, F&R M, PB & C and HR	Support to the various units under Central Departments to carry out their mandates	District wide		x	x		20,130	3,120		
Management and Administration	GA, F&R M, PB & C and HR	Support towards Community Initiated Projects/Counterpart funding	District wide		x	x		20,130	3,120		
Management and Administration	GA, F&R M, PB & C and HR	Support for National Celebrations and Regional programmes	District wide		x	x		20,130	3,120		

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Old
Management and Administration	GA, F&R M, PB & C and HR	Organized quarterly DPCU meetings	Tatale	x	x	x	x	20,130	3,120			

BUILD A PROSPEROUS COUNTRY (ECONOMIC DEVELOPMENT)

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New	Old
Economic Development	Agricultural	Train 65 farmers in post – harvest	District wide			x		1,100.00	340.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
nt	Development	management by Sept. 2024										
Economic Development	Agricultural Development	Monitor PERD beneficiaries' field quarterly by Dec.,2024	District wide	x	x	x	x	550.00	550.00			x
Economic Development	Agricultural Development	Train fifty (60) cashew farmers on cashew tree management by Sept.2024	District wide			x		600.00	600.00			x
Economic Development	Agricultural Development	Raise 95,000 cashew seedlings by June, 2024	District wide		x			1,700.00	1,500.00			x
Economic Development	Agricultural Development	Sensitise 500 farmers on PFJ by June, 2024	District wide		x			700.00	4,300			x
Economic Development	Agricultural Development	Conduct monitoring visits to PFJ beneficiaries' fields quarterly by	District wide	x	x	x	x	800.00	510.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
		Dec.,2024										
Economic Development	Agricultural Development	Train 30 PFJ beneficiaries on GAPs by June, 2024	District wide		x			600.00	340.00			x
Economic Development	Agricultural Development	Monitor RFJ beneficiaries quarterly by Dec., 2024	District wide	x	x	x	x	500.00	500.00			x
Economic Development	Agricultural Development	Train 30 RFJ beneficiaries on small ruminants management by June,2024	District wide		x			600.00	430.00			x
Economic Development	Agricultural Development	Train 30 farmers on pest and disease identification and management by Sept., 2024.	District wide	x	x			700.00	370.00			x
Economic Development	Agricultural Development	Train 30 farmers on safe handling, storage, use	District wide		x	x		630.00	450.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
		and disposal of agro chemical containers by June, 2024.										
Economic Development	Agricultural Development	Train 30 tractor operators in proper land preparation and machine handling by June, 2024.	District wide		x		x	580.00	340.00			x
Economic Development	Agricultural Development	Train 30 farmers in land and water management by June, 2024	District wide		x		x	630.00	355.00			x
Economic Development	Agricultural Development	Six (6) staff to conduct inventory on farm and processing equipment by June, 2024	District wide		x	x		750.00	620.00			x
Economic Development	Agricultural Development	Train 40 women in food fortification using soya	District wide	x			x	750.00	510.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
		beans by Dec., 2024										
Economic Development	Agricultural Development	Train 20 women in fruits and vegetable preservation by Sept.,2024	District wide			x	x	460.00	300.00			x
Economic Development	Agricultural Development	Train 34 women in Kitchen and home hygiene by June, 2024.	District wide	x	x			660.00	320.00			x
Economic Development	Agricultural Development	Twelve (12) AEAs to conduct 2,304 home and farm visits to farm families by Dec., 2024.	District wide	x	x	x	x	9,000.00	600.00			x
Economic Development	Agricultural Development	Seven (7) DAOs to conduct 672 monitoring and supervisory visits by Dec.,2024	District wide	x	x	x	x	9,000.00	320.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
Economic Development	Agricultural Development	Organise District RELC planning session by June, 2024.	District wide		x	x		880.00	370.00			x
Economic Development	Agricultural Development	Conduct Quarterly TEDMAG training for 30 staff annually, 2024	District wide	x	x	x	x	2,480	616.00			x
Economic Development	Agricultural Development	Staff to Facilitate the formation of 40 FBOs by March, 2024	District wide	x	x			1,100.00	600.00			x
Economic Development	Agricultural Development	Train (30) FBO Executives in group dynamic and record keeping by Sept., 2024	District wide			x		700.00	340.00			x
Economic Development	Agricultural Development	Organise and link five (7) FBOs to credit sources by June,	District wide		x			460.00	340.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
		2024.										
Economic Development	Agricultural Development	Identify and map 40 agro processors and five (7) groups by Sept., 2024.	District wide		x	x		780.00	430.00			x
Economic Development	Agricultural Development	Train (30) value chain actors in the crop industry in value chain approach by Dec.,2024	District wide			x	x	840.00	670.00			x
Economic Development	Agricultural Development	Train (34) farmers on Urea treatment of rice straw as feed by Dec., 2024.	District wide	x			x	700.00	415.00			x
Economic Development	Agricultural Development	Train (30) farmers on selection of improve livestock breeds by Sept., 2024.	District wide		x	x		638.00	300.00			x
Economic Development		Train (30) poultry and	District		x	x		630.00	300.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
nt	Agricultural Development	guinea fowl farmers in feed formulation by June, 2024.	wide									
Economic Development	Agricultural Development	Train (25) value chain actors in the livestock industry by sept., 2024.	District wide			x	x	500.00	250.00			x
Economic Development	Agricultural Development	Vaccinate 38,000 rural poultry against new castle disease by March, 2024.	District wide	x	x			630.00	360.00			x
Economic Development	Agricultural Development	Vaccinate 28,000 small ruminants against PPR by June, 2024.	District wide	x	x			630.00	360.00			x
Economic Development	Agricultural Development	Vaccinate 6,000 cattle against CBPP by Sept., 2024.	District wide			x	x	630.00	360.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
Economic Development	Agricultural Development	Vaccinate 300 cats and dogs against rabies by Dec., 2024.	District wide			x	x	630.00	360.00			x
Economic Development	Agricultural Development	Collect, compile, document and submit (12) market reports annually, 2024.	District wide	x	x	x	x	2,000.00	500.00			x
Economic Development	Agricultural Development	Collect, compile, document and submit (4) quarterly and (1) annual report annually, 2024.	District wide	x	x	x	x	2,000.00	2,300.00			x
Economic Development	Agricultural Development	Conduct (6) management and (12) monthly staff meeting annually, 2024.	Tatale	x	x	x	x	8,000.00	800.00	410.00		x
Economic Development	Agricultural	Conduct refresher	District wide	x	x			1,000.00	500.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
nt	Development	training for (15) AEAs and (10) NABCO Trainees on MRACLS by March, 2024.										
Economic Development	Agricultural Development	Conduct listing of agricultural households by March, 2024.	District wide	x	x			600.00	600.00			x
Economic Development	Agricultural Development	Conduct multi round survey on crop and livestock questionnaire administration by June, 2024.	District wide	x	x			1,000.00	900.00			x
Economic Development	Agricultural Development	Conduct multi round crop survey on field measurement by Sept., 2024.	District wide			x	x	2,000.00	760.00			x
Economic Development	Agricultural	Conduct multi round	District wide			x	x	1,300.00	650.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
nt	Development	survey on crops harvesting and weighing of produce by Dec., 2024.										
Economic Development	Agricultural Development	Conduct (6) on-farm maize demonstrations on improved maize production by Dec., 2024.	District wide	x	x			2,500.00	760.00			x
Economic Development	Agricultural Development	Conduct (5) on-farm demonstrations in rice in improved rice cultivation by Dec., 2024.	District wide	x	x			2,000.00	560.00			x
Economic Development	Agricultural Development	Conduct (5) on-farm demonstrations in soya beans on improved soya bean cultivation by Dec., 2024.	District wide	x	x			1,600.00	560.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
Economic Development	Agricultural Development	Conduct (5) on-farm demonstrations on improved ground nut production by Dec., 2024.	District wide	x	x			1,750.00	800.00			x
Economic Development	Agricultural Development	Conduct (6) on-farm demonstrations on improved cowpea production by Dec., 2024.	District wide	x	x			1,500.00	820.00			x
Economic Development	Agricultural Development	Conduct (10) farmer field days by Dec., 2024.	District wide	x	x	x	x	2,500.00	880.00			x
Economic Development	Agricultural Development	Train (50) farmers in soil fertility improvement and striga control by Sept., 2024.	District wide		x	x		2,100.00	810.00			x
Economic Development		Train (37) farmers in	District			x	x	800.00	400.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
nt	Agricultural Development	dry season vegetable production by Dec., 2024.	wide									
Economic Development	Agricultural Development	Train (35) farmers in bee-keeping as an alternative source of livelihood by March,2024	District wide	x	x			1,000.00	260.00			x
Economic Development	Agricultural Development	Train (45) farmers in conservation agriculture by June,2024	District wide	x	x			2,000.00	670.00			x
Economic Development	Agricultural Development	Routine maintenance and servicing of one (1) official vehicle annually 2024	Tamale	x	x	x	x	4,000	890.00			x
Economic Development	Agricultural Development	Purchase of four (4) tyres for one (1) official vehicle annually	Tamale	x	x			4,800	910.00			x

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)				Cost (GHC)			Program Status	
				Q1	Q2	Q3	Q4	GoG	IGF/A BFA	Other	New	Ongoing
		2024										
Economic Development	Agricultural Development	Payment of road worthy and insurance for two (2) official vehicles annually 2024	Tamale	x	x			5,500	290.00			x
Economic Development	Agricultural Development	Payment of office utilities (electricity and water) annually 2024	Tatale	x	x	x	x	2,600	515.00			x
Economic Development	Agricultural Development	Purchase of internet for office running annually 2024	Tamale	x	x	x	x	2,400	490.00			x

BUILD A WELL PLANNED AND SAFE COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT (ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS)

Programme (PBB)	Sub – Programme (PBB)	Broad Activities	Location	Timeframe (year 2024)	Cost (GHC)	Program Status

				Q1	Q2	Q3	Q4	GoG	IGF/ABFA	Other	New
Disaster Management and prevention	Disaster Prevention and Management	Meeting with District management committee, Assembly members, Opinion leaders	District wide			x	x	3,000.00	500		x
Disaster Management and prevention	Disaster Prevention and Management	Organizing training for Disaster Volunteer Groups (DVGs)	Tatale	x	x			2,500.00	400		x
Disaster Management and prevention	Disaster Prevention and Management	Organize a pre-flood cleaning exercise	Tatale	x	x			3,000.00	500		x
Disaster Management and prevention	Disaster Prevention and Management	Sensitize community member on changing of old woods and re-nailing of old roofs on residential and public building	Selected communities	x	x			2,500.00	400		x
Disaster Management and prevention	Disaster Prevention and Management	Sensitize communities in flood prone areas to move from low to high lands/save heavens	Selected communities	x	x			4,000.00	500		x
Disaster Management and prevention	Disaster Prevention and Management	Organization of district disaster management meeting	Tatale			x	x	2,000.00	400		x

