

**2021 APPROPRIATION
SUMMARY OF EXPENDITURE BY PROGRAM, ECONOMIC CLASSIFICATION AND FUNDING**

(in GH Cedis)

SECTOR / MDA / MMDA	Central GOG and CF				I G F				FUNDS / OTHERS			Development Partner Funds			Grand Total
	Compensation of Employees	Goods/Service	Capex	Total GoG	Comp. of Emp	Goods/Service	Capex	Total IGF	STATUTORY	Capex ABFA	Others	Goods	Service	Capex	
Amansie West District - Manso Nkwanta	1,619,379	2,413,180	2,418,658	6,451,216	123,524	1,398,450	1,524,400	3,046,373	0	0	0	288,942	3,438,002	3,726,944	13,420,534
Management and Administration	886,721	515,214	80,000	1,481,935	114,976	937,880	0	1,052,856	0	0	0	91,718	0	91,718	2,626,509
Central Administration	886,721	473,214	80,000	1,439,935	103,976	836,540	0	940,516	0	0	0	91,718	0	91,718	2,472,169
Administration (Assembly Office)	886,721	473,214	80,000	1,439,935	103,976	836,540	0	940,516	0	0	0	91,718	0	91,718	2,472,169
Finance	0	42,000	0	42,000	11,000	101,340	0	112,340	0	0	0	0	0	0	154,340
	0	42,000	0	42,000	11,000	101,340	0	112,340	0	0	0	0	0	0	154,340
Infrastructure Delivery and Management	201,513	853,781	220,000	1,275,294	8,548	285,880	357,000	651,428	0	0	0	0	232,395	232,395	2,159,117
Physical Planning	21,804	135,868	0	157,672	3,830	67,050	0	70,880	0	0	0	0	0	0	228,551
Office of Departmental Head	21,804	0	0	21,804	3,830	0	0	3,830	0	0	0	0	0	0	25,633
Town and Country Planning	0	135,868	0	135,868	0	67,050	0	67,050	0	0	0	0	0	0	202,918
Works	179,709	717,913	220,000	1,117,622	4,718	218,830	357,000	580,548	0	0	0	0	232,395	232,395	1,930,566
Office of Departmental Head	179,709	700,213	70,000	949,922	4,718	218,830	297,000	520,548	0	0	0	0	232,395	232,395	1,702,866
Feeder Roads	0	17,700	150,000	167,700	0	0	60,000	60,000	0	0	0	0	0	0	227,700
Social Services Delivery	182,368	762,135	2,068,658	3,013,160	0	149,870	1,167,400	1,317,270	0	0	0	70,000	1,070,712	1,140,712	5,667,142
Education, Youth and Sports	0	373,400	1,961,658	2,335,058	0	110,000	957,400	1,067,400	0	0	0	0	1,070,712	1,070,712	4,473,169
Education	0	373,400	1,961,658	2,335,058	0	110,000	957,400	1,067,400	0	0	0	0	1,070,712	1,070,712	4,473,169
Health	0	357,600	107,000	464,600	0	30,000	210,000	240,000	0	0	0	0	0	0	704,600
Office of District Medical Officer of Health	0	230,600	107,000	337,600	0	10,000	210,000	220,000	0	0	0	0	0	0	557,600
Environmental Health Unit	0	127,000	0	127,000	0	20,000	0	20,000	0	0	0	0	0	0	147,000
Social Welfare & Community Development	182,368	31,135	0	213,503	0	9,870	0	9,870	0	0	0	70,000	0	70,000	489,373
Office of Departmental Head	182,368	31,135	0	213,503	0	9,870	0	9,870	0	0	0	70,000	0	70,000	489,373
Economic Development	348,778	215,549	0	564,327	0	2,660	0	2,660	0	0	0	127,224	0	127,224	694,211
Agriculture	348,778	200,549	0	549,327	0	1,660	0	1,660	0	0	0	127,224	0	127,224	678,211
	348,778	200,549	0	549,327	0	1,660	0	1,660	0	0	0	127,224	0	127,224	678,211
Trade, Industry and Tourism	0	15,000	0	15,000	0	1,000	0	1,000	0	0	0	0	0	0	16,000
Office of Departmental Head	0	15,000	0	15,000	0	1,000	0	1,000	0	0	0	0	0	0	16,000
Environmental and Sanitation Management	0	66,500	50,000	116,500	0	22,160	0	22,160	0	0	0	0	2,134,895	2,134,895	2,273,555

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	Compensation of Employees	Goods/Service	Capex	Total GoG		Goods/Service	Capex	Total IGF	STATUTORY	Capex ABFA	Others	Goods	Service	Capex	Tot. External		
Disaster Prevention	0	66,500	50,000	116,500	0	22,160	0	22,160	0	0	0	0	0	2,134,895	2,134,895	2,273,555	
	0	66,500	50,000	116,500	0	22,160	0	22,160	0	0	0	0	0	2,134,895	2,134,895	2,273,555	