ANNUAL ACTION PLAN (AAP) FOR 2020 ECONOMIC DEVELOPMENT

							_		ly Ti e (202		Indicative Budg	et		Implen Agenci	nenting es
	Programmes	Sub- programmes	Activities (Operations)	Location	Baseli ne	Output Indicators	1 st	2 nd	3 rd	4th	GoG	IGF	Donor	Lead	Collab.
l	Economic Development	Private sector development	Facilitate access of viable SMEs to credit facilities	District wide	0	All businesses linked	X	X	X	X	2,000.00			DA, BAC	REP,GC G, NBSSI
2	Economic Development	Private sector development	Construction of 40 market sheds and stores for Zambrama and Dama Nkwanta	Nkwanta, Zabrama, Abease and Komfourkr		Market sheds constructed	X	X	X		3,000,000.00			DA	Private Sector
3	Economic Development	Agricultural and Rural Development	trials on 2 new varieties on high yielding and drought tolerant with 20 farmers in 20	Entire District		on 2 new varieties in 20 communities		X	X					DDA	DA
	Economic Development	Agriculture and Rural Development	Organize 6 field days with 30 farmers on demonstration sites by end of 2020	Entire District	0	6 field days with farmers on demonstratio n sites conducted		X	X			10,000.00		DDA	DA
i	Economic Development	Agriculture and Rural Development	Support implementation of DCACT	Entire District		DCACT implementati on supported	X		X	X		15,000.00		DA	DDA, FBO
<u> </u>	Economic Development	Agriculture and Rural Development	Suport implementation of Planting for Food and Jobs	Entire District		Implementati on of planting for food and jobs supported		X	X			200.000.00		DDA	DA

			Train farmers on									
			existing technology,									
			demonstration sites,									
		Agriculture	farm fields and new									
	Economic	and Rural	variaties and drought	Entire	Technologies							
7	Development	Development	tolerant	District	diseminated		X	X		20,000.00	DDA	DA
			Construction of 2No.							,		
		Agriculture	dams with irrigation	Adjaraja/B								
	Economic	and Rural	facilities in 10 selected	eposo and	Dam							DA/GPS
8	Development	Development	communities	Benim	constructed	X	X		400,000.00		DDA	NP
					Yield				,			
		Agriculture	Implementation of the		improvement							
	Economic	and Rural	yield improvement		programme							
9	Development	Development	programme		implemented				5,000.00		DDA	DA
			Increase access to									
		Agriculture	agricultural									
	Economic	and Rural	mechanization along the		acess							
10	Development	Development	value chain		increased				2,500.00		DDA	DA
		Agriculture	Promote agriculture		Agriculture							
	Economic	and Rural	insurance schemes to		Insurance							
11	Development	Development	cover agriculture risks		promoted				2,000.00		DDA	DA
			Provide financial									
			support for youth by		Youth							
			linking them to		provided							
		Agriculture	financial institutions for		with							
	Economic	and Rural	the provision of start-up	Entire	financial							
12	Development	Development	capital	District	support		X	X	4,000.00		DDA	DA
			Intensify disease									
		Agriculture	control and surveillance		Disease							
		and Rural	especially for zoonotic	Entire	survelance							
13	Development	Development	and scheduled diseases	District	intesnsified		X	X	3,500.00		DDA	DA
		Private	Support youth to go into		Youth							
	Economic	Sector	agricultural enterprise		ventured into							
	Development		along the value chain	selected	agriculture							D 4
14		_ c.crspment	and chain	youth			X	X	25,000.00		DDA	DA

	Economic Development	Agriculture Development	Provide support for small- and medium-scale agro-processing enterprises	Entire District		Small scale and medium scale agro- processing enterprises supported		X	X				150,000.00	DDA	DA
	Economic Development	Fisheries and Aquaculture Development	Reduce illegal fishing and post-harvest losses	Fishing communiti es		Illegal fishing post- harvest losses					10,000.00			DDA	DA
	Infrastructural Delivery and Management		Facilitate the implementation of Local Economic Development(LED)			LED implemented					5,000.00			BAC	DA
	Economic Development	Creative Art	Mainstream tourism development in district development plan	Prang		Tourism development mainstreame d	X		X					GTA	DA/Medi a
	Economic Development	Tourism and Creative Art Development	Facilitate the publication and organization of Mauleed and Nkyifie festvals to international community	Prang		Publication on festivals			X	X		25,000.00		GTA	DA/Medi a
	Adopted Goal	: Safeguard th	ne natural environment	and ensure a	a resilier	nt built enviro	nme	nt				•	•		•
		Sub-			Baseli	Output	_		ly Ti e (202		Indicative Budg	et	_	Implem Agencie	_
			Activities (Operations)	Location	ne	Indicators	1 st	2 nd	3 rd	4th	GoG	IGF	Donor	Lead	Collab.
	Infrastructural Delivery and Management		Conduct sensitization on forest and wetland conservation in communities along		0	Communities trained	X				10,000			EPA/F C	DA
2	Infrastructural Delivery and Management	Environment al pollution	Prosecute offenders on noise pollution and burning of toxic materials			offenders prosecuted	X				2,000			EPA/F C	DA

3	Infrastructural Delivery and Management	n and soil	Enforcement of reforestation policies	Entire District		Reforestation policies enforced				X	1,000		FC	DA
4	Infrastructural Delivery and Management	desertificatio	Rehabilitation of degraded lands in LIPW and LEAP communities	LEAP/LIP W communiti es		Degraded forest rehabilitated	X	X			1,000,000		DA	GPSNP
5	Infrastructural Delivery and Management	desertificatio	Plant trees in degraded areas	selected communiti es		Trees planted		X			10,000		FC	DA
6	Infrastructural Delivery and Management	variability	Encourage the cultivation of climate smart indigenous agriculture production			smart indigenous agriculture production					5,000		FC	DA
7	Infrastructural Delivery and Management	variability	Sensitize chiefs and other key stakeholders on green Ghana campaign			Chiefs and key stakeholders sensitized					10,000		FC	DA
8	Infrastructural Delivery and Management	Disaster prevention	Support NADMO with basic tools for effective operation			NADMO supported	X				5,000		GoG	DA
9		Energy	lights		0	street lights rehabilitated			X	X	45,500.00		DA	DWD/V RA
	•	Transport infrastructure		entire district		Access roads maintained			X	X			DA	DWD/FR D
11	Infrastructural Delivery and Management	Transport infrastructure	Reshaping of cherembo- Kyiremoko feeder road	Cherembo, Kyirimoko		Cherembo- Kyirimoko road constructed					20,000,000.00		DA	DWD, FRD,

12	Infrastructural Delivery and Management	Transport infrastructure	Upgrading of Abease- Bronikrom road	Abease, Bronikrom	Cherembo and Abease road reshaped				1,500,000.00			DA	DWD, FRD,
13	Infrastructural Delivery and Management	desertificatio	Establishment of 100,000 cashew nursery for farmers	LEAP/LIP W communiti	Degraded forest rehabilitated	X	X		1,000,000			DA	GPSNP
14	Infrastructural Delivery and Management	Transport infrastructure	Construction 5no. Culverts, openning up Prang town roads(2km)and Reshaping of Baaya- Hiamankyiniroad (6km)	Prang, Baaya and Hiamankyi ni	Access roads				87,000.00		;	DA	DWD, FRD,
15	Infrastructural Delivery and Management		Preparation of base map for the district	Prang	District base map prepared				40,000.00			DA	Private sector, DPU/PP D
16	Infrastructural Delivery and Management	Settlement	implement street naming and property addressing system	Prang	All streets and properties within Prang anre named	X	X			40,000.00		DA, DPCU	MLGRD
17	Infrastructural Delivery and Management		Construction of Dama Nkwanta-Dafeima feeder road	Dama Nkwanta	Access roads constructed				500,000.00			GoG/D A	Private Sector
18	Infrastructural Delivery and Management		Construction of Konfourkrom-Badai feeder road	Konfourkro m	Access roads constructed				15,000,000.00			GoG/D A	Private Sector
19	Infrastructural Delivery and Management	Feeder Roads	Construction of Cherembo-Bronikrom feeder road	Cherembo	Access roads constructed				15,000,001.00			GoG/D A	Private Sector

									1		1				Private
	Infrastructural	Settlement	Prepare layouts for 10												sector,
	Delivery and	development	major settlement of the	Prang,		Layout									DPU/PP
20	Management	development	District	Abease,		prepared					66,826.00			DA	DF O/FF D
20	T. C		Facilitate the	Bronokrom		electrificatio					00,820.00			DA	D
	Infrastrructura		completion of rural	, Kamapa		n project									DWD/V
	1 Delivery and	Energy	electrification project	and Krobo		n project completed								D.4	RA
21	Management			and Krobo		completed								DA	_
	Infrastructural		construction of speed												Ghana
	Delivery	Roads Safety	rumps and signages	Prang and		Speed rumps									Highway
22	Management			Zabrama		constructed		X	X		35,000.00			DA	Authority
	Infrastructural		Extesion of electricity	Prang,Ajal		Extension of									
	Delivery and	Energy	supply	aja and		electricity									DWD/V
23	Management			Dama		completed			X	X				DA	RA
	Infrastructural														
	Delivery and		Extension of electricity			Electricity									
	Management					supply									DWD/V
24	Management	Energy	of LED builbs	District		extended			X	X	300,000.00			DA	RA
	Adopted MDA	As Goal(s):Cro	eate opportunities for al	l											
	Adopted MDA	As Goal(s):Cre	eate opportunities for al	<u>l</u>			_		1y 11		<u> </u>				nenung
		Sub-			Baseli	Output	sche	edul	e (202	20)	Indicative Budg			Agenci	es
		Sub-	eate opportunities for al Activities (Operations)		Baseli ne	Output Indicators	sche		e (202		Indicative Budg	et IGF	Donor		Collab.
		Sub-				Indicators	sche	edul	e (202	20)	C		Donor	Agenci	Collab. GES,
		Sub-	Activities (Operations)	Location Buipe, Ajaraja,		Indicators 1No. 3-unit	sche	edul	e (202	20)	C		Donor	Agenci	Collab.
		Sub- programmes	Activities (Operations) Construction of	Location Buipe,		Indicators 1No. 3-unit classroom	sche	edul	e (202	20)	C		Donor	Agenci	Collab. GES, Private sector,
		Sub- programmes	Activities (Operations)	Location Buipe, Ajaraja, Nyamebek yere,		Indicators 1No. 3-unit	sche	edul	e (202	20)	C		Donor	Agenci	Collab. GES, Private sector, AM,
1	Programmes	Sub- programmes	Activities (Operations) Construction of	Location Buipe, Ajaraja, Nyamebek yere,		Indicators 1No. 3-unit classroom	scho	edul	e (202	20)	C		Donor	Agenci	Collab. GES, Private sector,
1	Programmes Social	Sub- programmes	Activities (Operations) Construction of 4NO.4Unit teachers	Location Buipe, Ajaraja, Nyamebek yere,	ne	Indicators 1No. 3-unit classroom block	scho	edulo 2 nd	e (202	20)	GoG		Donor	Agenci Lead	Collab. GES, Private sector, AM,
1	Programmes Social	Sub- programmes	Activities (Operations) Construction of 4NO.4Unit teachers	Location Buipe, Ajaraja, Nyamebek yere, Kamapa	ne	Indicators 1No. 3-unit classroom block	scho	edulo 2 nd	e (202	20)	GoG		Donor	Agenci Lead	Collab. GES, Private sector, AM,
1	Programmes Social	Sub- programmes	Activities (Operations) Construction of 4NO.4Unit teachers	Location Buipe, Ajaraja, Nyamebek yere, Kamapa Buipe,	ne	Indicators 1No. 3-unit classroom block	scho	edulo 2 nd	e (202	20)	GoG		Donor	Agenci Lead	Collab. GES, Private sector, AM, Chiefs
1	Programmes Social	Sub- programmes	Activities (Operations) Construction of 4NO.4Unit teachers	Location Buipe, Ajaraja, Nyamebek yere, Kamapa Buipe, Burkina	ne	Indicators 1No. 3-unit classroom block	scho	edulo 2 nd	e (202	20)	GoG		Donor	Agenci Lead	Collab. GES, Private sector, AM, Chiefs
1	Programmes Social	Sub- programmes	Activities (Operations) Construction of 4NO.4Unit teachers	Location Buipe, Ajaraja, Nyamebek yere, Kamapa Buipe, Burkina and Adaprase, Zambrama	ne	Indicators 1No. 3-unit classroom block	scho	edulo 2 nd	e (202	20)	GoG		Donor	Agenci Lead	Collab. GES, Private sector, AM, Chiefs
1	Programmes Social	Sub- programmes education and training	Activities (Operations) Construction of 4NO.4Unit teachers quarters Construction of 6No.	Location Buipe, Ajaraja, Nyamebek yere, Kamapa Buipe, Burkina and Adaprase, Zambrama R/C, Prang	ne	Indicators 1No. 3-unit classroom block constructeed	scho	edulo 2 nd	e (202	20)	GoG		Donor	Agenci Lead	Collab. GES, Private sector, AM, Chiefs GES, Private sector,
1	Programmes Social	Sub- programmes education and training	Activities (Operations) Construction of 4NO.4Unit teachers quarters	Location Buipe, Ajaraja, Nyamebek yere, Kamapa Buipe, Burkina and Adaprase, Zambrama	ne	Indicators 1No. 3-unit classroom block constructeed 6No. 3-unit	scho	edulo 2 nd	e (202	20)	GoG		Donor	Agenci Lead	Collab. GES, Private sector, AM, Chiefs GES, Private

3		education and training	Renovation of 2No. Teachers Quarters	Prang, Krobo	2 no. teachers quarters renovated		9	0,000.00	DA	GES, Private sector, AM, Chiefs
4		education and training	Construct 1No. Boys domitary Abeaseman SHS	Prang and Abease	2no. Domitaries constructed		1	,000,000,000	DA	GES, Private sector, AM, Chiefs
5		education and training	Construct 1no. 2 storey girls domitary for Prang SHS	Prang	Ino. 2storey constructed for Prang		3	,000,000.00	DA	Private sector, AM,
6	Development	education and training	Extension of School Feeding Programme to 2 public schools 2000 mono and dual desk furniture procured	Benim, Cherembo,	3 public schools served with school feeding programme 2000 mono and dual desk		5	,000.00	GSFP	DA Private sector,
7		education and training	and distributed to public schools		procured and distributed		7	0,000.00	DA	AM, Chiefs
	Social		Procure and supply 30 Computers to 3No. Schools	aprase and Zabrama	30No. Computers procured and supplied			0,000.00	DA	GIFEC
9		education and training	Renovation of 4 selected public schools	Dama Nkwanta(2), Bronikrom, Nyamebek yere	4No. Schools renovated		3	00,000.00	DA	GES, Private sector, AM, Chiefs
10		education and training	procurement and supply of PPEs to all schools	Selected communiti es	PPEs supplied to all schools		1	10,820.00	DA	Private sector, AM,

11	Social Development	education and training	Suport for brilliant but needy students	Entire District	brilliant students supported					25,000.00	DA	Private sector, AM,
12	Social Development	education and training	Organise STME Clinics	Selected Schools	STME Clinics organised					16,438.90	DA	Private sector, AM,
13		education and training	Suport organisation of Mock Examination	Entire District	Mock Examination organsied					25,000.00	GES	DA
14		education and training	Suport the promotion of girl child education	Entire District	Girl child education promoted					25,001.00	GES	DA
15			Facilitate the achivement of gender parity index	Entire District	gender parity index achieved					25,002.00	GES	DA
16		education and training	Extension of water to Prang weekly market and GPRTU station	Prang	water extended to Prang weekly market and GPRTU station					400,000.00	DA	GHS, Private Sector, AM, Chiefs etc
17		Health and Health Services	Construction of 1No. Admission ward for Abease Health Centre	Abease	admission block constructed					450,000.00	DA	GHS, Private Sector, AM, Chiefs etc
18	Social Development	Health and Health Services	Procure and supply essential drugs and furnish health facilities		Drugs procured for health facilities	X	X			25,000.00	DA	GHS, Private Sector, AM, Chiefs etc
19	Social Development	Health and Health Services	Coordinate HIV activities in the district	Entire District	HIV activities coordinated	X		X	X	8,305.00	GHS	DA

		Health and			Malaria							
		Health	Support to malaria	Entire	prevention							
20	Development	Services	prevention	District	supported	X	X	X	X	10,000.00	GHS	DA
												GHS,
												Private
				Baaya,								Sector,
		Health and	Construct 3No.CHPS	Bronikrom	CHPS .							AM,
		Health	Compound at	and Dama	compounds					5 00 000 00	.	Chiefs
21	•	Services	Bronikrom and Baaya	Nkwanta	constructed NHIS					500,000.00	DA	etc
	Contol		Facilitate the		scheme							
22	I levelonment	Services	implementation of the National Health	District	implemented	Y	X	X	X	5,000.00	DHIA	DA
22			Procure furniture and		Furniture	21	21	71	21	3,000.00	DIIII	GHS,
	Social	Health	equipment for selected		procured and							Private
23	II)evelonment	Services		Prang	supplied to		X			80,000.00	DA	Sector,
		Health and										GHS,
	Social	Health	Combat Corona Virus		COVI-19							Private
24	Development	Services	pandemic in the district	District	combated				X	800,000.00	DA	Sector,
	G : 1	Health and	Improve maternal and		Maternal and							
	Social Development	Health	adolescent	Entire	adolescent reproductive							
25	Development	Services	reproductive health	District	health	X	X	X	X	10,000.00	DHIA	DA
			Conduct routine									
			immunization as part of									
	Social .		the Expanded		Routine							
	Development	Health	Programme (EPI) to		immunizatio							
	1	Services	protect children under	- ··	n expanded							
26			five and pregnant	District		X	X	X	X	10,000.00	DHIA	DA
20		Health and	women	1	Child	/1	/1	/1	/1	10,000.00	DIIIA	211
	Social	Health and	Organize Child Health	Entire	promotion							
27	Development	Services	Promotion Weeks	District		X	X	X	X	5,000.00	DHIA	DA
			Conduct routine		Counselling							
	Social Development	Health	counseling and testing	Entire	and testing							
28	Development	Services	(CT) and Prevention	District	Prevention	X	X	X	X	10,000.00	DHIA	DA

29	Social Development	Health Health Services	from selected schools	Entire District	HIV/AIDS workshop conducted	X	X	X	X	10,000.00	DHIA	DA
30	Social Development	Health and Health	Identification and registration of children, OVCs/PLWHAs and the vulnerable with	Entire District	Identification of OVCs/PLW H and the	X	X	X	X	5,000.00	DHIA	DA
31		protection	Implement gender base violance intervention and programmes	Entire District	Gender Base violance intevention iplemented	X	X	X	X	5,000.00	DHIA	DA
32		Food and Nutrition	Improve nutrition outcomes among adolescent girls and women in their fertility ages	Entire District	Nutrition outcome improved	X	X	X	X	5,000.00	DHIA	DA
33		_	Strengthen the integration of family planning and nutrition education into adolescent reproductive healthcare.		family Planning and nutrition integrated	X	X	X	X	4,000.00	DHD	DA
34		_	Eliminate child marriage and teenage pregnancy	Entire District	Child marriage eliminated	X	X	X	X	2,000.00	DSD	DA
35		Population	Scale up educational campaigns to remove socio-cultural barriers against sexual and reproductive health services to young people	Entire District	Educational campaign conducted	X	X	X	X	2,000.00	DSD	DA
36	Social Development	Social protection		Entire District	mobilization and education	X	X	X	X	2,500.00	BAC	DA

37		Poverty and inequality	Empower the vulnerable to access basic necessities of life	Entire District	Vulnerable empowered	X	X	X	X	8,000.00		DSD	DA
38		Child and family welfare	Manage reported cases of child protection in the district	Entire District	protection inteventions developed	X	X	X	X	2,000.00		DSD	DA
39	Social Development	Child and family welfare	Expand social protection interventions to reach all categories of vulnerable children	Entire District	Social Protection intervention expanded	X	X	X	X	2,000.00		DSD	DA
40	Social Development	Water and Sanitation	Dislodging of 4No. Public toilet	Prang, Zambrama	4No. Public toilets	X	X	X	X	30,000.00		DEHU	Private
41	Social Development	Water and Sanitation	Construction of 10- seater WC with bathing facilities for Prang East	Prang East and South, Abease, Zambrama	10-seater WC toilet constructed		X	X		52,000.00		DA	DEHU, Private Sector
42	Social Development	Water and Sanitation	Evacuation of 2No. Refuse dump at Zambrama	Zabrama and Prang	Refuse dump evacuated	X				80,000.00		DA	DEHU, Private Sector
43	Social Development		Repair and rehabilitate 20 boreholes	Selected communiti es	10 boreholes repaired	X	X			40,000.00		DA	Private Sector
44		Water and Sanitation	Rehabilitate 2No. Public toilets	Dama Nkwanta and Zambrama	2No. Public toilets rehabilitated			X	X	70,560.00		DA	DEHU, Private Sector
45	Social Development	Water and Sanitation	Form and train 30 WSMTs	Entire District	30 WSMTs trained			X	X	21,000.00		DPCU/ DWST	DA
46	Social Development	Water and Sanitation	Construction of 3No slaughter slap	Prang, Abease, Zambrama	Slaughter slap constructed			X	X	68,500.00		DA	DEHU, Private Sector

				Zaorama,	12I N O.		1 1					
				Bosomfour,	Limited							
			Drill and Mechanised	Dama	mechanised							
	Social	Water and	12No. Limited	Nkwanta,	systems							
47	Development	Sanitation	mechanised systems	Adjalaja,	completed			300,000.	00		DA	MSI
	1		,	zabrama,								
				Nanyukura,								
				Bronikrom,								
				Kyirimoko,								CWSA,
				Chainchain	Boreholes							Chiefs,
			Drilling of 15 No	,	with hand							AM,
		Water and	boreholes with hand	Hiamankyi	pumps							Private
48	Development	Sanitation	pumps	ni,	drilled			100,000.	00		DA	sector
	C : - 1		NA-it		Ageu							
	Social	The aged	Mainstream aged	Entire	policies						SWCD	DA
49	Development		policies in district plans	District	mainstreame					2,500.00		
			D		NAMO							
	Social		Promote the		NHIS on						anian	D.4
	Development	The aged	implementation of NHIS	Entire	aged						SWCD	DA
50	•		policies on the aged	District	implemented					2,500.00		
	G				MASLOC						>	
			Disburse MASLOC funds	Entire	funds						MASL	DA
51	Development	Equality	to empower women	District	disbursed					5,000.00	OC	
			D 11 DWD 11		PWDAs							
	Social	Hicability and	Provide PWDs with		provided						MASL	D. 4
	Development	Development	financial support to	Entire	with						OC	DA
52	•	·	pursue their education	District	financial			125,000.	00			
			Progues and symply start		Ctort un leida	Ī						
	Social	Disability and	Procure and supply start		Start-up kids provided for						DA	Private
	Development	Development	up kius to people with	Entire	provided for PWDs						DΑ	Sector
53			disability	District	r w Ds			100,000.	00			
			Facilitate the		Government							
			implementation of		flagship							Responsi
	Social		government flagship		programmes						DA	ve
	Development		programmes on		on						אלע	agencies
		U	employment creation	Entire	employment							ageneres
54			emproyment creation	District	facilitated			5,000.00				

55		Sports and Recreation	Support the organization of annual galla for the three Area Councils			Support organization annual galla					15,000.00			DA	GES
56	Sports and	Procure sporting materials for public schools	Sporting materials procured for public schools			Sporting materials procured for public schools					10,000.00			DA	Private Sector
	Adopted Goal	: Maintain a s	table, united and safe so	ociety		Ι					ı			ı	
							_		ly Ti e (202		Indicative Budg	get	Г	Implem Agencie	_
		Sub- programmes	Activities (Operations)	Location	Baseli ne	Output Indicators	1 st	2 nd	3 rd	4th	GoG	IGF	Donor	Lead	Collab.
1	Management and Administratio n	Administratio	Construct 2No. Senior Staff Residential accommodation for Senior Staff of Feeder Roads	Prang		2 No bungalows constructed for Decentralize d				X	800,000.00			DA	private sector
2	Management and Administratio n	General Administratio n	Construction of District Assembly Administartion Block	Prang		Administrati on block constructed				X	2,000,000.00			DA	private sector
3	Management and Administratio n	General Administratio n	Construct of Feeder Roads Regional Administartion Block	Prang		bungalows constructed for Decentralize				X	2,000,000.00			DA	private sector

4	corruption and		Support DPCU activities	Prang		DPCU activities supported					40,000.00	DA	private sector
5	Administratio n	Governance	Intensify Civic Education on the rights of women in decision making	Entire District	0	Civic education conducted	X				5,000.00	NCCE	
6	and Administratio n	Administratio n	Procurement of office supplies and equipments	Prang		Stationary supplied for administrativ e work	X	X	X	X	20,000.00	DA	private sector
7	and Administratio	Planning, Budgeting and Coordination	Conduct sensitization on spatial planning regulations	Entire District		Regular meetings conducted	X	X	X	X	5,000.00	PPD	DA
8	Management and Administratio n	Finance	Organize capacity building workshops for revenue staff/collectors on revenue mobilization	Prang		Capacity building capacity conducted			X		10,000.00	DFD	DA
9	and Administratio	Budgeting	Prepare and implement revenue improvement plans			Revenue improvement action plan developed				X	5,000.00	DFD	DA
10	and Administratio	Budgeting	Intensify Civic Education on the need for the citizenry to pay tax	Entire District		Civic education conducted	X				5,000.00	NCCE	
11	and Administratio n	General Administratio n	Procurement 7No. Motor bikes	Prang		7no. Motorbikes procured	X	X	X		118,249.09	DA	Private sector
12	and Administratio	Administratio	Procurement of 12No. Laptops and 4No. Desk top computers	Prang		12 no. Laptops procured					25,000.00	DA	Private sector

	Governance,		Repair, maintenance,										
	Corruption	General	Insurance, and running										
	and Public		expenses of official		official								
	Accountabilit	n	vehicles and other		vehicles								Private
13	у		equipment	Prang	repaired	X	X	X		20,000.00		DA	sector
	Governance,												
	Corruption	General											
	and Public		Repair and maintain		official								
	Accountabilit	n	official building and	selected	buildings								Private
14	у		structure	buildings	repaired	X	X	X		35,000.00		DA	sector
	Management	General	Encourage the citizens										
	and	Administratio	to participate in		Office								
	Administratio	n	government policies,		supplies								Private
15	n	11	plans and programmes	Prang	procured		X	X	X	20,000.00		DA	sector
	Management	General	Facilitate the effective										
	and		operation of district sub-		District-								
	Administratio	n	structures		substructures								D.4
16	n			Prang	operational		X	X	X	20,000.00		DPCU/I	DA
	Governance,												
		General	C (C M ')										C1 : C
	and Public Accountabilit		Support for Monitoring and Evaluation	Entire	M&E								Chiefs, AM,
		n	activities	District	conducted					40,000,00		DDCI I/I	· · · · · · · · · · · · · · · · · · ·
17	y Governance,		activities	District	conducted					40,000.00		DPCU/I	UCM
	, , , , , , , , , , , , , , , , , , ,	G 1											
	and Public	General			National								
	Accountabilit	Administratio	Support for National	Entire	events								GES,DA
1.0		n	events and celebrations	District	supported					30,000.00		DA	D D
18	y Governance,		c vents and ecleorations	District	зарропса					30,000.00		DΑ	
	Corruption												
	and Public		Support Security		Security								
	Accountabilit		Operations in the	Entire	operations								
19	у	Security	district	District	supported	X	X	X	X	15,000.00		DA	GPS

	Governance,					1		1					
	Corruption				Community								
	and Public				initiated								
	Accountabilit		Support for community	Entire	projects								Private
20		Governance	self-help projects	District	supported			X	X	116,097.23		DA	sector
	Governance,				FF					110,077.23		<i>D</i> .1	
	Corruption												
		General	Participation in official		Participarted								
			conferences, meetings	Appropriat	in official								
21	у	n	and workshops	e venues	conferences			X	X	40,000.00		DA	MDAs
	Governance,		r							10,000.00		<i>D</i> .1	
	Corruption												
		General			Participarted								
			Empower women to go	appropriate	in official								
22	v		into decision making	venues	conferences			X	X	40,001.00		DA	MDAs
	Governance,		Organize regular town							10,001.00		<i>D</i> .1	
	Corruption		hall meetings		Town Hall								TA,
		Communicati	periodically around key	Prang, and	meetins								CSOs,
23		on	Government initiatives	Zambrama	organised	X	X	X	X	16.000.00		DPCU	NGOs
	Governance,	G .:	Government initiatives							.,			
	corruption	Corruption	Implement district										TA,
	and public	and economic	NACAP	Entire	NACAP								CSOs,
24	accountability	crime		District	implemented	X	X	X	X	10,000.00		DPU	NGOs
			Create awareness of the										
	Governance,		importance of culture										
	corruption		for development and										
	and public	Culture for	anhanga privata saatar										
	accountability	National	enhance private sector participation	Entire	Awareness								
25		development	participation	District	created	X				5,000.00		NCCE/I	DA
	Management	Planning,	Enforce the issuance of										
	and	Budgeting	Environmental Permit										
	Administratio	and	for all Assembly's	Entire	EPA permits								
26	n	Coordination	projects	District	 issued	X	X	X	X	10,000.00		DPCU	DA
	Management												Road
	and	.	Conduct Education on		Education								Safety
	Administratio	Roads Safety	road safety	Entire	conducted on								Commiss
27	n		ĺ	District	road safety					5,000.00		DA	ion for
21				2.501100	15uu buioty			1		2,000.00		<i>D1</i> 1	1011 101

Management and Administratio n	Human	Organize capacity building workshops for Assembly and DPCU Members	Prang	Capacity building capacity conducted					40,000.00		DA	HR
Governance, corruption and public accountability	order and	L'Imaditional Authomitica	Entire District	Traditional Authorities strengthened	X	X	X	X	15,000.00		DPCU	TA
corruption	national	Integrate local festivals in economic development	Entire District	Local festivals integrated			X	X	16,000.00		DPCU	TA