







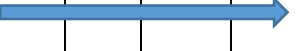

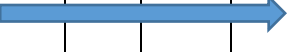

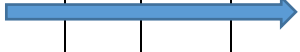


























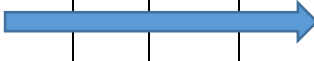

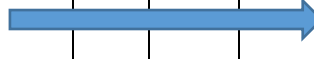


ANNUAL ACTION PLAN TEMPLATE, 2023










Programme (PBB)	Sub Programme (PBB)	Broad Activities	Location	Time- Frame (2023)				Cost			Programme Status		Implementing Institution / Department		
				Q1	Q2	Q3	Q4	GOG	IGF/ ABFA	Others	New	Ongoing	Lead	Collaborating	
		1.17 AEAS undertake home and farm visits	Districtwide					36,676.25					✓	MOFA	Central Administration
		2. Identify, update and disseminate existing technological packages											✓	MOFA	Central Administration
		3. Educate and train consumers on appropriate food combinations of available foods to improve nutrition	Districtwide					36,828.00					✓	MOFA	Central Administration
		4. Educate and train consumers on food fortification to improve balanced diet											✓	MOFA	Central Administration
		5. Construction of six unit classroom block with ancillary facility	Adutwum								✓		GES	Central Administration	
		6. Construction of 17 No. mechanized boreholes in selected communities	Selected Communities								✓				

		7.Extension of electricity to newly developed sites	Districtwide									✓	District Works	Development Planning Unit
		8.Construction of water system	Beposo									✓	District Works	Central Administration
		9.Construction of Doctor's bungalow	Kwamang									✓	District Works	Central Administration
		10.Upgrading of Health Centre	Kwamang									✓	GHS	Central Administration
		11.Construction of 2no 6 unit classroom block at Kwamang Anglican and SDA Primary Schools	Kwamang									✓	GES	Central Administration
		12.Construction of township roads in selected communities	Atonsu									✓		Central Administration
		13.Construction of market centre	Atonsu									✓	District Works	Central Administration
		14.Construction of toilet facilities in selected communities	Jeduako station, Jeduako Zongo, Asubuaso, Kyease, Dome No 1									✓	District Works	Central Administration
		15.Construction of road network from Owuobuoho to Bima	Kyebi										District Works	Central Administration
		16.Construction of 4No CHPS compound in selected communities	Nkwabirem, Bima, Kwakye Dida, Amangoase,									✓	District Works	Central Administration
		17. Construction of 4 No. Junior Staff Bungalows	Nsuta									✓	District Works	Central Administration


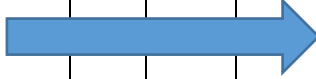


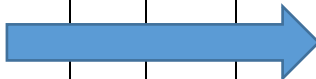




		18. Completion of District Assembly Block	Nsuta								✓	Central Administration	Ministry of Local Government
		19. Construction of Maternity Block and Children's Ward at Nsuta Health Centre	Nsuta							✓		GHS	Central Administration
		20. Construction of District Circuit Court	Nsuta							✓		Central Administration	Ghana Judiciary Service
		21. Construction of bungalow for District Court Magistrate	Nsuta									Central Administration	Ghana Judiciary Service
		22. Construction of bungalow for District Police Commander	Nsuta							✓		Central Administration	Ghana Police Service
		23. Construction of bungalow for District Health Director	Nsuta							✓		GHS	Central Administration
		24. Construction of bungalow for District Education Officer	Nsuta							✓		GES	Central Administration
		25. Acquisition of land banks for future development projects including industry and agriculture	Districtwide								✓	Development Planning Unit	Central Administration
		26. Completion of District Agriculture Office and Veterinary Clinic	Kwaman								✓	MOFA	Central Administration









		27. Development of Abasua Tourist Site into International Tourist Centre	Abasua							✓		Ministry of Tourism	Central Administration
		28. Provide support for One-District-One-Factory	Nsuta								✓	Development Planning Unit	Central Administration
		29. Procure 5 motor bikes for the assembly	District Assembly							✓		District Works	Central Administration
		30. Provide support for Planting for Food and Jobs	Districtwide								✓	MOFA	Central Administration
		31. Provide support for Rice Extension Program	Districtwide									MOFA	Central Administration
		32. Support for tree planting exercise in schools and communities	Districtwide								✓	GES	NADMO 2. Central Administration
		33. Provide support for the protection of Assembly and School lands	Districtwide								✓	Traditional Council	Central Administration
		34. Construction of stores through Public Private Partnership around Nsuta-Mampong Road	Nsuta							✓		Private Investors	Development Planning Unit 2. Central Administration
		35. Monitor crops and livestock diseases as well as use weather	Districtwide								✓	MOFA	District Assembly

		forecast to inform farmer decision												
		36. Carry out animal health extension and livestock disease surveillance	Districtwide									✓	MOFA	District Assembly
		37. Vaccinate livestock, dogs, cats and poultry against PPR, rabies, Newcastle and fowl pox	Districtwide									✓	MOFA	District Assembly
		38. Train 5 youth groups on vegetable production and non-traditional agriculture (Grasscutter, Rabbit and Mushroom Production)	Districtwide									✓	MOFA	District Assembly
		39. Disseminate information on improved crop production technologies	Districtwide									✓	MOFA	District Assembly
		40. Link cash crop farmers to credit sources	Districtwide									✓	BAC	
		41. Facilitate contractual arrangements between cash crop producers and marketers/industry	Districtwide									✓	MOFA	District Assembly
		42. Sensitize FBOs and out-growers in the value chain concept	Districtwide									✓	MOFA	Central Administration




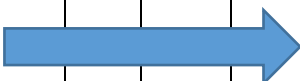
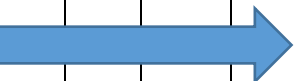





		43. Collect weekly prices on various commodities									✓	MOFA	Central Administration
		44. Establish 7 demonstrations on crop and livestock	Districtwide								✓	MOFA	District Assembly
		45. Organize 5 field days on demonstrations, field trips and tours	Districtwide								✓	MOFA	District Assembly
		46. Training of Head Teachers and their assistants on School Management	Districtwide								✓	GES	District Assembly
		47. Conduct ICT training for all ICT teachers on Programming in the District	Districtwide								✓	GES	District Assembly
		48. Supply of COVID-19 prevention materials to schools	Districtwide								✓	GES	District Assembly
		49. Conduct school census									✓	GES	1. Development Planning Unit. 2. District Statistics Department
		50. Conduct furniture, infrastructure and equipment survey	Districtwide								✓	GES	District Assembly
		51. Monitoring of In-Service Trainings/C	Districtwide								✓	GES	District Assembly

		PD activities in all schools												
		52. Monitoring of Professional Learning Communities in all schools in the District	Districtwide									✓	GES	District Assembly
		53. Organize Cluster Based In-Service Training on English ,Maths and Science	Districtwide									✓	GES	District Assembly
		54. Organize District Science and Maths quiz for the three SHS in the district	Districtwide									✓	GES	District Assembly
		55. Organize District Quiz for Basic Schools in the District	Districtwide									✓	GES	District Assembly
		56. Construction of land engineered landfill site for solid waste management	Districtwide									✓	EH/S	District Assembly
		57. Procurement of site for construction of engineered liquid waste site										✓	EH/S	District Assembly
		58. Organize Health education and sensitization programme in the district	Districtwide									✓	EH/S	Development Planning Unit

		59. Monitor and improve market sanitation in the district									✓	EH/S	Development Planning Unit
		60. Organize School health programmes	Districtwide								✓	EH/S	GES
		61. Organize Clean-up exercises within selected communities	Districtwide								✓	EH/S	Development Planning Unit
		62. Procurement of communal refuse containers for communities in the district	\ Districtwide								✓	EH/S	District Assembly
		63. Disinfection and fumigation exercises	Districtwide								✓	EH/S	District Assembly
		64. Literacy and Numeracy Training									✓	Non-Formal Education	BAC
		65. Technology improvement training in Occupational Safety, Health and Environment Management (OSHEM)	Districtwide								✓	BAC	District Assembly
		66. Technology improvement training in Computerized Engine Control	Districtwide								✓	BAC	District Assembly
		67. Technology improvement in Auto mechanics and electrical	Districtwide						17,800.00		✓	BAC	District Assembly

		68. Organize training workshop on business orientation	Districtwide							13,350.00		✓	BAC	District Assembly	
		69. Training of youth at the Farm institute to acquire employable skills	Districtwide							8900.00		✓	BAC	District Assembly	
		71. Provision of Start-up kits	Districtwide							100,000.00		✓	BAC	District Assembly	
		72. Organize NVTI examination for graduate apprentices	Districtwide							45,000.00		✓	BAC	District Assembly	
		73. Basic technical training in beads making and soap making	Districtwide							17800.00		✓	BAC	District Assembly	
		74. Organize a district consultative meeting to deepen the grass root understanding and participation of 10 Points Pillar of Government's Industrialization Transformational Agenda	Districtwide							2000.00		✓	BAC	District Assembly	
		75. Sensitization and public awareness creation in 12 communities on child protection laws and policies	Districtwide								2000.00		✓	SWCD	District Assembly
		76. Provision of effective social services to family	Districtwide								2000.00		✓	SWCD	District Assembly

		welfare issues												
		77. Form and strengthen child protection committees at the community level and train LEAP community focal persons (CFP) in child protection	Districtwide									✓	SWC D	Central Administration
		78. Sensitization and public awareness creation on Gender biases in cultural practices through community durbars	Districtwide									✓	SWC D	Central Administration
		79. Educate traditional and other opinion leaders about the harmful traditional practices	Districtwide									✓	SWC D	Central Administration
		80. Formation of 6 child development clubs in 6 schools	Districtwide									✓	SWC D	Central Administration
		81. Organize community durbars in 12 communities to sensitize people on Children's Act, Domestic Violence Act etc	Districtwide									✓	SWC D	Central Administration
		82. Encourage women artisans and other tradesmen,	Districtwide									✓	SWC D	Central Administration

		including farmers to form associations for easy access to information and other forms of support												
		83. Construction of 2 No AstroTurf	Atonsua Ankamadua							✓		District Works	District Assembly	
		84. Provide mono and dual desks to schools	Districtwide								✓	GES	District Assembly	
		85. Construction of Nurses Quarters	Beposo, Kyebi							✓		District Works	District Assembly	
		86. Organize meetings and seminars on Disaster Risk Reduction for relevant stakeholders	Districtwide		3,000.00						✓	NAD MO	District Assembly	
		87. Establish community Emergency Operation Centres	Districtwide		4,000.00						✓	NAD MO	District Assembly	
		88. Organize meetings for Disaster Volunteer Groups			3000.00	2000.00					✓	NAD MO	District Assembly	
		89. Support reforestation programme	Districtwide		10,000.00		100,000.00				✓	Forestry Commission	District Assembly	
		90. Supply new tension poles and bulbs to newly developed sites	Districtwide								✓	Electricity Company of Ghana	Ministry of Energy	
		91. Maintain Office vehicles and equipments	Districtwide								✓	Works Department	District Assembly	
		92. Organize capacity building workshop	Nsuta								✓	District Assembly	1.R.C C 2. Consultants	

