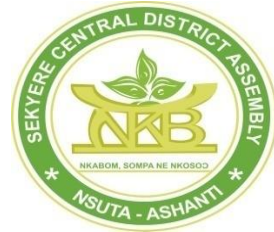


SEKYERE CENTRAL DISTRICT ASSEMBLY



REPUBLIC OF GHANA














2023 COMPOSITE ANNUAL ACTION PLAN






FOR THE IMPLEMENTATION OF THE DMTDP 2022-2025








DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES








Composite Annual Action Plan for 2023

Programme (PBB)	Sub Programme (PBB)	Broad Activities	Location	Time-Frame (2022)				Cost			Programme Status		Implementing Institution / Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF / AB FA	Others	New	Ongoing	Lead	Collaborating
Management and Administration	Finance and Revenue Mobilization	1. Train Revenue Collectors	District wide					10,000.00	5,000.00		√		Finance Department & Internal Audit	Central Administration
		2. Prosecute tax defaulters	District wide					10,000.00			√		Finance Department & Internal Audit	Central Administration
Economic Development	Agricultural Service and Management	3. Provide support for Rice Extension Programme	District wide					25,000.00		22,500.00	√		Department of Agriculture	1. Canadian International Development Agency (CIDA) 2. Central Administration
	Trade, Tourism and Industrial Development	4. Provide support for Planting for Food and Jobs and Planting for Export and Rural Development	District wide					100,000.00		70,000.00		√	Department of Agriculture	1. Central Administration 2. Canadian International Development Agency (CIDA)






Economic Development Trade, Tourism and Industrial Development	5. Support 100 SMEs to access REDF and Matching Grant Fund Loans	District wide		20,000.00		88,000.00				BAC	Ministry of Trade and Industry	
	6. Organize 4 Basic Technology Improvement Training for Artisans and Processors	District wide		5,000.00		40,000.00				BAC	Ministry of Trade and Industry	
	7. Organize 4 Workshops to Educate SMEs On Systematic Formalization	Selected venues		7,000.00		6,000.00		√		BAC	Ministry of Trade and Industry	
Economic Development	Agricultural Service and Management	8. Educate and Train Consumers on Food Fortification to improve Balanced Diet	District wide		10,000.00		14,000.00		√	Department of Agriculture	1. Ministry of Food and Agriculture 2. Central Administration	
		9. Screen food vendors	District wide				15,000.00			Environmental Health Unit	Central Administration	
		10. Organize Annual Stakeholders Forum/Planning Session and (DADU) Technical Review Meeting	District wide		7,000.00		5,000.00			√	Business Advisory Centre	Ministry of Trade and Industry
		11. Undertake Home and Farm Visits by Agriculture Extension Agents (AEAs)	District wide		15,000.00		13,749.00			√	Department of Agriculture	Ministry of Food & Agriculture






		12. Disseminate and sensitize FBOs & Out Growers on Extension Information & Value Chain Concept	District wide		10,000.00		10,000.00		√	Department of Agriculture	1. Ministry of Food and Agriculture 2. Central Administration		
		13. Identify, Update and Disseminate existing Technological and Production Packages	District wide		4,000.00				√	Department of Agriculture	1. Ministry of Food and Agriculture 2. Central Administration		
Economic Development	Agricultural Services and Management	14. Promote the Production and Consumption of High Quality Protein Maize	District wide		6,000.00		10,000.00		√	Department of Agriculture	Central Administration		
	Trade, Tourism and Industrial Development	15. Train Twenty (20) Youth Groups on Non-Traditional Agriculture (Grass Cutter, Rabbit Etc.)	District wide		6,000.00		10,000.00		√	Business Advisory Centre	Ministry of Trade and Industry 2. Ashanti Development		
		16. Establish Demonstrations for Crop and Livestock Farms	District wide		5,000.00	3,000.00	6,000.00		√	Business Advisory Centre	Ministry of Trade and Industry		

		17. Organize Appropriate Staff Training for Agriculture staff	District wide		5,000.00	4,000.00			√	Business Advisory Centre	Ministry of Trade and Industry
Economic Development	Trade, Tourism and Industrial Development	18. Link Cash Crop Farmers to Credit Sources	District wide		5,000.00				√	Business Advisory Centre (BAC)	Ministry of Trade and Industry
		19. Provide Start-Up Kits to Artisans	District wide		40,000.00		10,000.00		√	Business Advisory Centre (BAC)	Ministry of Trade and Industry
Economic Development	Agricultural Services and Management	20. Carry out Disease Surveillance and Vaccinate Livestock, of Dogs, Cats and Poultry Against Diseases	District wide		6,000.00	4,000.00			√	Department of Agriculture	Central Administration
		21. Monitor Crops and Livestock Diseases.	District wide		6,000.00				√	Department of Agriculture	Central Administration
Economic Development	Trade, Tourism and Industrial Development	22. Identify and Develop Tourism Potentials in the District (reshaping of road to Kwamang cave, rehabilitation of car park at Atwea)	Atwea Mountains, Kwamang Cave		100,000.00		50,000.00		√	Central Administration	1. Private Investors, 2. Community Members
Social Service Delivery	General Administration	23. Renovation of school buildings	District wide		500,000.00				√	Works Department	1. Central Administration 2. Ministry of Food and Agriculture








		24. Construction of small dams for vegetable farmers	Selected communities in the District		390,000.00				√	Works Department	
Management and Administration	General Administration	25. Support to organize District Quiz for Basic Schools in the District			10,000.00				√	GES	1. Central Administration 2. Ministry of Education
Social Service Delivery	Education, Youth and Sports Management	26.Support to Monitoring and Supervision of Teaching and Learning Activities in Schools	District wide		10,000.00		120,000.00		√	GES	1. Central Administration 2. Ministry of Education
		27.Support to STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling Programmes	District wide		10,000.00		3,000.00		√	GES	1. Central Administration 2. Ministry of Education
		28.Support for National Celebrations (6 th March, Eid and Farmer's Day)	District wide		110,000.00					1.GES 2.MOFA	Central Administration
		29.Procure 2000 Dual Desks and Mono Desks	District wide		50,000.00		50,000.00		√	GES	1. Central Administration 2. Ministry of Education
		30.Procure Teaching and Learning Materials	District wide		15,000.00		15,000.00		√	GES	1. Central Administration 2. Ministry of Education

		31. Grading and pavement of District Chief Executive's bungalow forecourt.	Nsuta		150,000.00				√	District Works Department	1. Central Administration
		32. Organize HIV & AIDS Counselling and Testing (HCT) Programme Quarterly	District wide		6,000.00				√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		33. Support to HIV & AIDS Program (DAC & DRMT) Meetings And Monitoring)	District wide		15,000.00				√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		34. Organize Training Workshops on Behavioral Change for HIV & AIDS High Risk Group	District wide		4,000.00	2,000.00			√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		35. Educate Sexually Active People on Modern Family Planning Usage.	District wide		2,000.00		2,500.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		36. Procure Basic Medical Equipment and Medical Consumables	District wide		10,000.00		20,000.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		37. Organise quarterly public education on the preventions of MTCTHIV	District wide		4,000.00				√	District Health Directorate	1. Ghana Health Service 2. Central Administration
Environmental Management	Natural Resource	38. Organize Tree Planting exercise in the Towns and Villages	District wide		5,000.00		50,000.00		√	Forestry Commission	1. Central Administration 2. GES








		46. Organize Quarterly WASH review meetings	Nsuta				6,000.00		√		District Water, Sanitation and Hygiene Committee	Central Administration
		47. Establishment, support and supervision of WATSAN Committees and activities in the District	Nsuta				6,000.00		√		District Water, Sanitation and Hygiene Committee	Central Administration
Economic Development	Trade, Tourism and Industrial Development	48. Expand Micro Credit Facilities to Seven (7) Communities	Nsuta				35,000.00	150,000.00		√	1. Ashanti Development 2. BAC	1. Ministry of Trade and Industries 2. Rural Banks
		49. Provide support to School Feeding Programme	Beneficiary Communities				100,000.00	100,000.00		√	GES	Central Administration
		50. Create Public Awareness on Child Protection in selected Communities	Selected Communities				20,000.00	5,000.00		√	Social Welfare and Community Development Dept.	Central Administration








		51. Organize Community Durbars on Children's Act, Domestic Violence Act Etc in 12 Communities	Selected Communities		5,000.00	5,000.00		√	Social Welfare and Community Development Dept.	Central Administration
		52. Expand Hardship Funds to cover more needy persons	Selected Communities		4,000.00	37,500.00		√		Central Administration
Economic Development	Trade, Tourism and Industrial Development	53. Provide support to women artisans and other tradesmen	District wide		10,000.00	10,000.00		√	BAC	1. Ministry of Trade and Industry 2. Central Administration
Service Delivery	Welfare and Community Development	54. Provide support to PWD	District wide		30,000.00			√	Community Development and Social Welfare	Central Administration
Economic Development	Trade, Tourism and Industrial Development	55. Provide support to skill training, internship and modern apprenticeship	District wide		20,000.00			√	BAC	1. Ministry of Trade and Industry 2. NBSSI






		56. Provide support for the employment of the youth							√	YEA	Ministry of employment and labour Relations
Social Services Delivery	Education, Youth and Sports Management	57. Provide support to sports in schools and sporting competitions	District wide						√	GES	Central Administration
Environmental Management	Disaster prevention	58. Organize training for road users	District wide						√	DVLA	1. District Assembly
	Disaster Prevention and management	59. Assist motor riders to acquire license	Selected Communities						√	NADMO	Central Administration
		60. Establish Community Emergency Operation Canters	District wide						√	NADMO	Central Administration
		61. Organize Meetings for Disaster Volunteer Groups	District wide						√	NADMO	Central Administration
Environmental and Sanitation Management	Disaster prevention and Management	62. Organize Meetings and Seminars on Disaster Risk Reduction Action Plan for DVGs	District wide						√	NADMO	Central Administration
Infrastructural Delivery and Management	Infrastructural Development	63. Reshaping, spot improvement and tarring of selected feeder roads with landscaping	Selected Communities						√	1. Feeder Roads 2. Highways	Ministry of Roads and Transports

Management And Administration	General Administration	64.Operation and Maintenance of Assembly Facilities Quarterly	Nsuta, Beposo, Kwamang		78,000.00				√	District Works Department	Central Administration
Management and Administration	Planning and Budget	65.Acquire Land Banks for development projects	Nsuta, Kwamang, Beposo		50,000.00				√	Spatial planning department	1.Central Administration 2.Traditional Rulers
Infrastructure Delivery and Management	Physical and Spatial Planning	66.Provide financial support to street naming project	District wide		54,000	20,000.00			√	Spatial planning department	1.Central Administration 2.Traditional Rulers
		67.Organise public education on development control	District wide		6,000				√	Spatial planning department	1.Central Administration 2.Traditional Rulers
Management and Administration	General Administration	68.Support to District Sub-structure	All the 7 Towns and Area Council centers		40,000.00	20,000.00			√	1. Central Administration 2. Works Dept.	Ministry of Local Government and Rural Development
		69.Supply of Building Materials for Self Help Projects Quarterly	District wide		80,000.00	20,000.00			√	Central Administration	Traditional Authorities
		70.Servicing of Assembly meetings	Nsuta		50,000.00	50,000.00			√	Central Administration	Departments of the Assembly
Management and Administration	Planning and Budget	71.Organize Capacity Building Workshop for Staff at the District Level	Nsuta		50,000.00	5,000.00			√	Central Administration	1. MLG&RD 2. RCC 3. Consultants

		72. Monitor and Evaluate Development Projects	District wide		40,000.00				√	Central Administration	1. RCC 2. NDPC
		73. Organize public education and training on road safety interventions	District wide		7,500.00				√	DVLA	Central Administration
Physical and Spatial Planning		74. Support to Composite Budget Preparation	Nsuta		16,000.00				√	Central Administration	1. RCC 2. Ministry of Finance
		75. Preparation of Layouts and Education on planning guidelines	Amoa mang, Atonsu		12,500.00		20,000.00		√	Physical Planning Dept.	1. Central Administration 2. MLG&RD
		76. Provide support to Local Economic Development (LED)	District wide		35,000.00		25,000.00		√	Central Administration	Ministry of Trade and Industry
		77. Organise quarterly Public Hearing on Plan Implementation and Progress Report	District wide		15,000.00	10,000.00			√	Central Administration	1. Community Members 2. Town and Area Councils
Finance and Revenue Mobilization		78. Organise pay your levy campaign quarterly	District wide		5,000.00	4,000.00			√	Finance Dept.	Central Administration
		79. Revaluation of properties in the District	District wide		24,000.00	2,000.00			√	Finance Dept.	Central Administration

Management And Administration	Finance and Revenue	80.Organize Stakeholder Consultation meeting on Fee Fixing	District wide		10,000.00				√	Finance Dept.	Central Administration
Management and Administration	General Administration	81.Provide support to District Security	District wide		30,000.00				√	Ghana Police Service	Central Administration
		82.Support NCCE to organize programmes on public education	District wide		5,000.00	10,000.00			√	NCCE	Information Service Dept.
		83.Evacuation of refuse at Atonsu and Beposo	Beposo		200,000.00				√	District Works Department	Central Administration
		84. Rehabilitation of Congo junction to Oku road	Oku				400,000.00		√	GPSNP	Central Administration
		85. Rehabilitation of Akyease-Amangoase Road	Akyease-Mangoase				400,000.00		√	GPSNP	Central Administration
		86.Reclamation of degraded lands using nursed cashew seedlings	Selected communities				300,000.00		√	GPSNP	Central administration
		87. Construct 1No. 3 Bedroom accommodation for District Circuit Court Judge	Nsuta		350,000.00				√	Judicial Service	Central Administration

		88. Construct 1No. District Police Station	Nsuta		400,000.00			√	Central Administration	Ghana Police service
		89. Construction of Maternity Block and Children's Ward at Nsuta Health Centre	Nsuta		650,000.00			√	District Works Department	Central Administration
		90. Construction of 1No 3 unit self-contained 2 bedroom flat for Health Director, Education Director and Police Commander	Nsuta		500,000.00			√	District Works Department	Central Administration
Management and Administration	Planning and Budget	91. Organize Community /Public Fora on Current Developmental Issues	District wide		10,000.00	25,000.00		√	District Assembly	1. Traditional Authorities 2. Community Members
		92. Construction of Bridge on the Birem road	Birem				344,000.00	√	District Works Department	1. District Works Department 2. Central Administration
		93. Completion of 1No 3 unit classroom block with ancillary facilities at Birem	Birem				265,719.57	√	District Works Department	Central Administration
		94. Completion of 1No 3 unit classroom block with ancillary facilities Adutwam	Adutwam				150,000.00	√	District Works Department	Central Administration

95. Construction of staff quarters with ancillary facilities at Kwamang	Kwamang				500,000.00			√		GHS	Central Administration
96. Completion of 1No 3 unit self-contained Nurses Quarters at Beposo	Beposo							√		GHS	Central Administration
97. Completion of 1No 3 unit classroom block with ancillary facilities at Fawoman	Fawoman				200,000.00			√		GES	Central Administration
98. Complete the roofing of Nsutaman SHS Girls Dormitory Block	Nsuta				181,024.65			√		GES	Central Administration
99. Landscaping at forecourt of the new Assembly Block	Nsuta				80,510.00			√		District Works Department	Central Administration