## LAWRA MUNICIPAL ASSEMBLY

## **ANNUAL ACTION PLAN**

## **ANNUAL ACTION PLAN FOR 2023**

			DEVELOP	MENT	DIME	NSION	N: EC	ONOMIC	DEVEL	OPMENT					
			ADOPTED	GOAI	L: GOA	L: BU	JILD A	A PROSPE	EROUS S	OCIETY					
Programme (PBB)	Sub- Programme (PBB)	Broad Activity	Location	Ti	me Fran	ne (202	22)		Cost			Programm	e Status	Implementin institution/de	
				Q1	Q2	Q3		GOG	IGF	MACF/ RFG	DPs	New	Ongoin g		
			Issue: Limit	ted fina	nce and	l poor	mark	eting oppo	rtunities	for SMEs					
Economic Development	Trade, Tourism, and Industrial Development	Procurement of equipment for the establishment a Rice processing Centre	Eremong											MA	AGRIC DEP'T
1														MA	WORKS DEP'T
	Trade, Tourism, and Industrial Development	Organize Business Counselling for 30 SMEs to equip them to be able to solve Many to business problems	Municipal wide											REP	BAC
Economic		Establish Revolving Funds for SMEs and Linkage with Other Financial Assistance.	Municipal wide											REP	BAC
Development		Organized BT training for women in various models of Income Generating Activities (Shear butter processing, groundnut processing,Guinea fowl rearing,bee keeping,soya processing,dry season	Municipal wide											REP	BAC

		farming,small ruminant production.													
		Support Business Registration of SMEs With GEA and Formalization with RGD	Municipal Wide							0				REP	BAC
		Train 10 businesses in the adoption of new technologies.	Municipal Wide											REP	BAC
Economic Development	Trade, Tourism, and Industrial Development	Procurement of equipment for small scale farmers in agro-processing.	Municipal wide											MA/DoA	BAC/DPs/ GOG. Traditonal Authoritie
		•	Iss	sue: Po	or tech	nology	in pr	oduction fo	or SMEs		•		•		
	Trade, Tourism, and Industrial Development	Train 10 businesses in the adoption of new technologies.	Municipal											REP	BAC
	1	Train 10 businesses on the	Wide Municipal												
Economic Development		marketing of products.	Wide												
Development		and small business management training for women 30 entrepreneurs to equip participants with skills to set up their own businesses.	Municipal Wide											REP/ GPSNP	BAC
		Issue: Poor pos		ement	as resu	lt of in	adequ	ate storage	and ma	rket infr	astructure/	facilities			1
Economic Development	Agricultural Services and Management	Build capacity of 50 women farmers of FBOs/FBC annually on dry season vegetable production.	Across the Municipality											DoA	MAG
Economic Development	Agricultural Services and Management	Sensitize 2000 farmers on crop insurance	Municipal wide											DoA	MAG
Economic Development	Agricultural Services and Management	Conducting trainings on effective post-harvest handling/management	Selected Communitie s											DOA	MAG /MA

Economic Development	Agricultural Services and Management	Build the capacities of farm households on postharvest, safety and hygiene to prevent or reduce food spoilage and wastage to maintain and assure quality.	Municipal wide										DOA	MA/SWC D
		Issues: Lack of dev	veloped and we	ll-estal	olished	irrigat	ion fa	cilities (or	low prop	ortion of i	rrigated agric	culture)		
Economic Development	Agricultural Services and Management	Construction of a MAm with irrigation channels at selected communities						4000			10,000	Ź	DoA	WORKS DEP'T
Economic Development	Agricultural Services and Management	Provision of drip irrigation materials and vegetable seeds to FBOs and women groups.	Municipal wide										DOA	USAID /MA
Economic Development	Agricultural Services and Management	Construction of modern irrigational facilities.									5,000,000			USAID/R ING 2
	, ,	Issue: Prevalence	of Food insecu	rity an	d Wea	k nutri	ition-s	ensitive fo	od produ	ction syste	ems/poor mar	keting		•
		To increase the vitamin A intake of the farmer as well as increase their income											DoA	MA/DPs/ GOG
		Sensitization of farmers on PFJ MoMAlities	Across the Municipality										DoA	MAG
		Monitor the progress of RFJ animals	Across the Municipality										DoA	MAG
Economic Development	Agricultural Services and Management	Carry out Agricultural Extension Services	Municipal wide										DoA	MAG
Economic Development	Agricultural Services and Management	Train seed growers on recommended practices in establishment of seed farm	Municipal wide										DoA	MAG
Economic Development	Agricultural Services and Management	Sensitize Farming household s on personal hygiene and sanitization	Selected communities					25000		1,500	20,000		DoA	MAG
Economic Development	Agricultural Services and Management	Food fortification and demonstrations on soya, OFSP, moringa	Selected communities							0			DOA	MOAP /MA/EU- REACH

		Issue: Inadequate water to	promote livesto	ock pro	duction	for food	security and	income generati	on leading to p	oor productivity.	•		
		Train 24 community Extension Volunteers on livestock diseases control	Across the Municipality				4,000	2,000				DoA	MAG, PPRSD
Economic	Agricultural Services and	Organize study tour for 18 guinea fowl farmers to a well-established guinea fowl farms-Pong Tamale	Municipal wide				1800					REP	BAC
Development	Management Management	Facilitate and support training in livestock housing and management practices (feeding, medication etc.)	Across the Municipality				5,000	5,000				DoA	MAG,
		Facilitate livestock data for quality development and monitoring systems.	Across the Municipality				6,000					DoA	MAG
Economic Development	Agricultural Services and Management	Surveillance and Management of Diseases and Pests	Across the Municipality				2,000		20,000			DoA	MAG
Economic Development	Agricultural Services and Management	conduct routine livestock vaccination, treatment and disease surveillance	Across the Municipality				4,000		16,000			DoA	MAG
Economic Development	Agricultural Services and Management	Training, supply of agric inputs, provision of small ruminants, etc.	Municipal wide				3,000		15,000			DOA	MAG /MA
Economic Development	Agricultural Services and Management	Sensitization and training; provision pest and disease control chemicals, farmer extension services; research into pest control.	Municipal wide				7,000		30,000			DOA	MAG/MA
Economic Development	Agricultural Services and Management	Vaccination and treatment of livestock; training of community livestock workers on disease surveillance; training of livestock farmers on disease recognition; and training of livestock farmers on record keeping financial management, supplementary feeding and watering.	Municipal wide				1,000		40,000			DOA	USAID /MA

		Organize modern MAy guinea fowl rearing and packaging for 25 guinea fowl farmers to equip them with practical skills in Guinea fowl rearing							50,000		DOA	USAID /MA
	•	Issue: Low agriculture pr	oductivity due	to over	depend	ence on r	ain-fed agricultu	re and low app	lication farming tech	nology	•	•
		Registration of 2,000 youth for PFJ	Municipal wide				10,000		1,000		DoA	GOG/MA G
Economic Development	Agricultural Services and Management	Establish 5 demonstrations each annually on Maize, Sorghum, Groundnut and soya to teach the youth on new technologies	Municipal wide				1,500		7,000		DoA	MAG/GIZ -MOAP
		Facilitate contract farming process for 500 youth as a guarantee to marketing of their produce	Municipal wide				1,000	2,000	1,500		DoA	GIZ/MAG
		Youth in agriculture and environmental protection					15,000		10,000		NYA	MA/DON ORs/NGO s
		Issuer Inadequate N	Ato / limited	ovnonci	on and	Divonsifi	oation on tourism	industry for o	conomic development			
Economic Development	Trade, Tourism, and Industrial Development	Update /Collate data on all tourist sites in the Municipality.	Municipal Wide	expansi	on and	Diversin	2,000	industry for ed	5,000		MA	DPs/GOG /BAC/
Economic Development	Trade, Tourism, and Industrial Development	Develop Potential tourist, culture and historical sites in the Municipality	Municipal Wide				80,000		100,000		MA	DPs/GOG /BAC/
		Rehabilitation of the Lawra Traditional Council	Lawra				250,000		250,000.0		MA	DPS/GOG
Economic Development	Trade, Tourism, and Industrial Development	Advertise tourist sites within the Municipality	Municipal Wide				2,000		5,000		MA	DPs/GOG /BAC/
Development	Development						15,000				MA	DPs

Economic	Agricultural	Farmer field schools;	Municipal			3,000	4,000	60,000		DOA	MAG
Development	Services and	farmer coaching; farmer	wide								/MA/GIZ
Development	Management	extension visits; provision									
		of agric inputs; provision									
		of new farming									
		technologies; mass media									
		campaigns, etc.									
		Training and monitoring	Municipal							DOA	MAG
		of use of agrochemicals.	wide								/MA
		Extension visits,	Municipal							DOA	MAG
		community durbars,	wide								/MA
		training, etc.									
		Follow ups visits to assess	Municipal								MAG/MA
		the adoption rate of farm	wide								
		households on improved						1 240 00			
		technologies, practices and						1,340.00			
		approaches for improved									
		crop yields									
										DOA	
		Intensify dissemination of	Across the			8,000	4,000			DoA	MAG/MA
		upgraded crop and	Municipality								
		livestock production									
		technological packages									
		and GAPs value chain									
		development. (Home and									
		farm visits									

			DEVELO	PMEN	T DIM	IENSI	ON: S	OCIAL DE	VELOP	MENT					
			ADOPTE	ED GO	AL: C	REATI	E OPP	ORTUNIT	IES FOI	RALL					
Programme (PBB)	Sub- Programme (PBB)	Broad Activity	Location	Tir	ne Fra	me (20	22)		Cost			Programme	Status	Implementing institution/de	_
				Q1	Q2	Q3	Q4	GOG	IGF	MACF/ RFG	DPs	New	Ongoin g		
	•	Issue: inadeq	uate school inf	rastruc	cture a	t all lev	els/po	or quality o	f teachir	ng and lear	ning in scho	ols		•	•
Social Services Delivery	Education, Youth & Sports Services	Construction of 1no. (3) unit classroom block with ancillary facilities	Zambo korkori					800,000		500,000	400,000			GES	MDE, Early Childhood

											coordinato r
		Renovation of primary and JHS blocks	Tangzu			80,000	40,000	70,000		MA	GES/GO G/DPs
		Construction of 1 No. K.G block with ancillary facilities	Metorbour			600,000	200,000	400,000		MA	GES/GO G/DPs
		Renovation of Dormitory Block at Birifo SHS	Birifo			57,000		57,000		MA	Works Departme nt
		Construction of 1No. 3- unit classroom block with ancillary facilities	Tabier			100,000	100,000	300,000		MA	GES/GO G/DPs
		Training on effective management of the use of school records	Among All basic schools in the Municipality			80,000	50,000			GES	SISOs/AD Supervisio n
		Support to monitoring GSFP activities.	Municipal wide			40,000	50,000			GES/GSFP	DDE/MA/ Chief/PT A/SMC/SI SOs etc
		Support to conduct mock examination in schools	Among all schools			80,000	40,000			GES	SISOs/AD Supervisio n
		Effective preparation scheme of work/ lesson notes	Among All basic teacher in the Municipality			20,000	50,000			GES	SISOs/AD Supervisio n
		Support to conduct my First Day at school	Among All basic schools in the Municipality			20,000	40,000			GES	SISOs/AD Supervisio n
		Carry out comprehensive inspection of selected schools in the Municipality	Among All basic schools in the Municipality				15,000			GES	SISOs/AD Supervisio n
Social Services Delivery	Education, Youth & Sports Services	Improving reading skills and strategies to develop	All 34 KGs in the Municipality				400,000			GES	Early Childhood

		interest in reading and public speaking								Coordinat or
		Organize radio programs to encourage parents involvement in the education of the formative child.	Municipal – wide		50,000	50,000			GES	Early Childhood Coordinat or
		Organise 2 no.training for school Health Coordinators	Municipal Wide		50,000	50,000			GES	SHEP Coordinat or
		Supply of Dual Desk and Teachers Tables to Schools	Municipal Wide		100,000	100,000			MA	GES
		Monitor girl child enrollment in schools.	Lawra			50,000			MA	GES
		Rehabilitation of 3 no. dilapidated Classroom blocks.	Selected Communitie			100,000			MA	GES
		Support for Annual School festivals and cultural programmes	Municipal Wide		3,000	10,000			MA	GES
		Independence Day celebration	Municipal Wide		60,000	40,000			MA	GES
		Facilitate the provision of TLMs	Municipal Wide		90,000	50,000			MA	GES
		Facilitate and encourage the effectiveness of PTA/SMCs activities	Municipal Wide		50,000	50,000			MA	GES
Social Services Delivery	Education and Youth Development	Formation and training of school health clubs; organizing debates; promoting proper handwashing; installation of handwashing stations, etc.	Municipal wide				35,000		SHEP	MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Screening and deworming of students	Municipal wide				40,000		DHD	MA/USAI D/GOG
Social Services Delivery	Education, Youth & Sports Services	Ghana School Feeding Program (GSFP) – provision of nutritious	Municipal Wide				100,000		SHEP	MA/USAI D/GOG

		meals to school children in selected schools, training of caterers on food safety and hygiene, etc.												
Social Services Delivery	Education and Youth Development	100 health teachers provided with capacity to promote good nutrition practices, hygiene behaviors, child welfare and adolescent reproductive health to impact acquired knowledge on pupils.	Municipal wide								12,350		GES	MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Visit to school- based clubs to learn support to adolescent reproductive health activities.	Municipal wide								2000		GES	MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Construction of 1No. 2- Unit Kindergarten Block at Methorbour, With a KVIP Toilet, Urinal, Courtyard and Furnish (15Hexagonal Tables and 25Chairs)	methorbuor								260,000.0		GES	DACF/D DF
		Issue:	Limited IT Inf	rastru	cture in	school	ls/ Poo	or state of T	eachers	Resource	Centre.			
	Education and	Provision of IT infrastructure in schools Renovation of Teachers	Municipal wide					12,000 190,000			15,000 12000		GES	/DDE/MA
Social Services delivery	youth	Resource Center	Lawra					.00			12000		GES	MA/GES
denvery	development	To promote STAGE activities	At only Selected schools					20,000			30,000		GES	MA/GES
		Organize quarterly MEOC meetings	Lawra					17,000			10,000		GES	MA

		Establishment of reading clubs at all basic schools	Municipal Wide					15,000			10,000		NYA	GES/MA
		Issue:	Poor performa	nce of	techni	cal and	l voca	tional educa	ition and	training (T	(VET)			
Social Services delivery	Education and youth	Promotion of Effective participation in Technical educational activities and vocational training	Municipal wide					25,000			10,000		GES	SISOs/ TVET Coordinat or
·	development													
	1	Issue: Inadequat	te and inequital	ole acce	ess to ec	ducatio	n for l	20,000	people wi		needs at all 10,000	levels	_	
		To engage with all necessary stakeholders to ensure that all schools are under the school feeding programmer	Municipal wide					20,000			10,000		GES	Early Childhood Coordinat or
		F8	Issue: V	Veak su	pport f	or spo	orts an	d recreatio	nal activi	ities.				
Social Services Delivery	Education, Youth & Sports Services	Formation of zonal sports clubs and Organization of Inter-school, circuit and District sport competitions	In All basic schools					15,000			10,000		GES	Sport coordinato r/schools/ circuit sports organizers /SISOs
Social Services Delivery	Education, Youth & Sports Services	Support cultural events in schools	Municipal Wide					15,000			10,000		GES	Sport coordinato r/schools/ circuit sports organizers /SISOs
Social Services Delivery	Education, Youth & Sports Services	Celebration of an annual youth and sports festival	Municipal- wide					5,000					NYA	MA/DON ORs/NGO
Social Services delivery	Education and youth and sports development	Establishment of a youth Center	Eremong					15,000			10,000		NYA	Donor/ MA
Social Services delivery	Education and youth development	Capacity building fora for the Youth	Municipal Wide					8,000			10,000		NYA	MA/DON ORs/NGO s

				Issue:	Poor o	uality	of hea	lthcare service	es			
		Construction and Furnishing of 1No. CHPS compound.	Zambo Korkori					200,000	400,000	300,000	MA	GHS
		Renovate 1no. Municipal Health Director Bungalow						100,000	100,000	100,000	MA	GHS
		Construct 1no. 12units Nurses quarters						100,000	400,000	200,000	MA	GHS
		Renovation of 2no. CHPS compounds	Nyayare and Methorbour					100,000	200,000	100,000	MA	GHS
		Procurement of 3No Tricycle for Community Based Emergency Transport System	Dazuuri,Ton goh/Zakpee, and Biro							30,0000	MA	GHS
		Procurement of 3 Motorbikes for selected CHPS	Dazuuri, Tampie- Gbengbe and Kiklaa							25,000.00	MA	GHS
		Renovation of 1unit Nurses quarters at Eremong						100,000	400,000	200,000	MA	GHS
Social Services	Public Health	Conduct integrated	Municipal					10,000	40,000	20,000	MA	GHS
Delivery	Services and Management	supportive supervision Conduct orientation for newly posted staff	twide Municipal wide					100,000	400,000	200,000	MA	GHS
		Establishment of Reproductive Adolescent Corners	Municipal wide					100,000	400,000	200,000	MA	GHS
		Motivational package for M/O	Lawra and Babile Polyclinic					10,000	40,000	20,000	GHS	MA/DP/A ll Depts.
		Procure 6No. Desktops for sub districts service MAta processing	6 CHPS Compounds.					10,000	40,000	20,000	MA	GHS
		Organize health Committee meetings	Health Centres					10,000	5,000		GHS	MA
		Support to 20 NO. student nurses/Midwives/medical students	Health Centres					80,000	10,000		GHS	MA
		Internal Management of Organization	Health Centres					10,000	40,000	20,000	GHS	MA

Social Services	Public Health	7									
Delivery	Services and										
•	Management	Procurement of tricycle as	Municipal				30,000	10,000		GHS	MA
		emergency transport	wide								
		system									
		Rehabilitation of	Municipal				40,000	10,000	10,000	GHS	MA
		ambulance for lawra	wide								
		hospital and Babile									
		polyclinic					10.000	7.000		GTTG	3.5.1
		Support the operations of					10,000	5,000		GHS	MA
		Ghana Ambulance									
		Service.									
			Issue: H	ligh pre	valence	of disabi	lity morbidity and	d mortality			
Social Services	Public Health	District Response					10,000	5,000			
Delivery	Services and	Initiative, Malaria									
Delivery	Management	Prevention									
		Conduct mentorship and	Municipal				80,000	10,000		MA	GHS
		couching visits at the	wide								
		facility									
		sensitize people to report	Municipal				10,000	40,000	20,000	MA	GHS
		all cases of cough and to	wide								
		cover the mouth when									
		coughing or sneezing					10.000	10.000	20.000	GTTG	354/55/4
		Conduct active and					10,000	40,000	20,000	GHS	MA/DP/A
		passive case search on TB									ll Depts.
		Conduct MMA					10,000	5,000		GHS	MA/DP/A
							10,000	2,000		3112	ll Depts.
		Conduct Health screening	Municipal				10,000	5,000		MA	GHS
		for NCDs among workers	wide								
		To improve Education on	Municipal				10,000	40,000	20,000	MA	GHS
		non- communicable	wide								
		diseases through									
		community durbars									
				ce of HI	V, AID	S/STIs an	d other infections		able	_	T
Social Services	Public Health	Conduct HIV/TB	Municipal				80,000	10,000		MA	GHS
Delivery	Services and	monitoring to facilities	wide								
,	Management	Screen all ANC mothers	Municipal				10,000	40,000	20,000	MA	GHS
		for HIV	wide								

		Implement 4 rounds of SMC	Municipal Wide					80,000	10,000		MA	GHS
		Organize Talk on reproductive health and STIs in second cycle institution						10,000	40,000	20,000	NYA	GES/GHS /MA/NG Os
		Establishment of 3no. Adolescent Reproductive Corners	Municipal wide					80,000	10,000		GHS	MA
		Carry out sensitization visits to SHS/Vocational on HIV/AIDS and other STDs.	Municipal wide					10,000	40,000	20,000	GHS	MA
		Educate 20 communities to adopt and use modern contraceptives to prevent HIV/AIDS.	Municipal wide					80,000	10,000		GHS	MA
		Oregnise Annual Performance Review Meetings	Municipal wide					10,000	40,000	20,000	GHS	MA/DP/A ll Depts.
		Organize District HIV/AIDS/TB forum	Municipal wide					80,000	10,000		GHS	MA/DP/A ll Depts.
				ro- and	macro	-nutriti	ional (	deficiencies/I	ligh incidence of			
Social Services Delivery	Public Health Services and Management	To improve Vitamin A supplementation	Municipal Wide							30,000	GHS	
	Health Delivery	To attend food/cooking demonstration organized by sub districts	Municipal Wide							5,000	GHS	MA
		Counselling of pregnant women and children less than 24 months	Municipal wide							20,000	GHS	MA
		Conduct training on Essential Nutrition Action	Municipal wide					10,000	40,000	20,000	MA	GHS
Social Services Delivery	Public Health Services and Management Health Delivery	Training of health staff and CHVs; case identification; counselling; follow-up visits; provision of folic acid to pregnant women; treatment.	Municipal Wide							20,000	GHS	MA

Training, monitoring supervisory coaching non-health staff (SHI Coordinators and Environmental Healt Community Develop and Agric Extension Officers); education communities on ENA during first 1000 MA life.	g of wide EP ch, oment of As						4	40,000		GHS	MA
Health education (community durbars, media, video dissemination, etc.; a counselling)							5	50,000		GHS	MA
Conduct Monitoring Supervisory visits to schools on Girls Iron Folic Acid Tablets Supplementation (GI in the Municipality	25 Wide						1	12,700.00		GHS	MA
/communities Condu Essential Nutrition A education and sensitization to house through	action						4	10,000		GHA	MA
		Issue	e: Infant ai	ıd adult	malnutriti	ion	1				
Conduct monthly CV sessions for all childress than 5 years usin both static and outrest points	ren ng Wide						5	50,000		GHS	MA
Conduct CMAM cas search	wide							40,000		GHS	MA
Facility level Mentor coaching on CMAM							1	15,000		GHS	MA

		Weekly monitoring of all registered SAM cases and issue of RUTF	Municipal Wide				60,000		GHS	MA
		Formation and training of Mother-to-Mother Support Groups (MTMSGs) in communities to serve as a platform for nutrition education and sensitization for mothers; capacity building of health workers; counselling of caregivers on breastfeeding and appropriate complementary feeding and hygiene practices; advocacy video rollout on stunting; food demonstrations; formation and training of Community Health Volunteers (CHVs), etc.	Municipal Wide				70,000		GHS	MA
Social Services Delivery	Public Health Services and Management	Training and monitoring of health staff and CHV on CMAM; case search, admission and management of cases (e.g., provision of plumpy nuts)  Enhance Child Health Promotion services through Monitoring and Supervisory visits to 50 Growth Monitoring and Promotion centres	Municipal wide  Municipal Wide				30,000		GHS	MA MA
		Conduct case searches, identify and administer RUTF to SAM children	Municipal Wide				13792		GHS	MA

		for the treatment of malnutrition													
		Reach out to 500 women with nutrition education through quarterly food/cooking demonstrations including the use of Sweet Potato and Soya to prepare nutrient rich dishes for consumption	Municipal Wide								30,000			GHS	MA
		Organised Community durbars in 40 communities to promote attenMAnce to CWCs and good health seeking behaviours	Municipal Wide								40,000				MA
	Inc	creasing cases of teenage preg	nancy, high fer	tility r	ate amo	ong ad	olescei	nt and Unn	net needs	for sexua	l and reprod	uctive health	services		l.
		Personal Hygiene, oral health and hand washing campaign	Municipal Wide			9					•			NYA	MA
		Conduct quarterly FP stock taking	Municipal wide					10,000		5,000				GHS	MA
		Conduct Adolescent and Maternal Health Activities	Municipal wide					10,000		5,000				GHS	MA
		Organize two radio programs to sensitize women and the general public about Obstetric Fistula and the existing treatment.	Municipal Wide					20,000			40,000			GHS	MA
		Organize two community Durbars to sensitize women and the general public about Obstetric Fistula and the existing	Municipal					2,000		5,000	50,000			GHS	MA
	<u> </u>	treatment.	Wide	· Comp. 1		4									
Social Services	Public Health	Conduct CBSV	k of Emergency Community	runds	, infras	ructu	re and	8,000	e acute e	10,000	care service			MA	GHS
Delivery	Services and Management	monitoring to all communities													

		Conduct refresher training for CBSVs	Facility				10,000	15,000	20,000		MA	GHS
			Facility				7,000	10,000			MA	GHS
		Conduct 4 rounds of SMC	Community				10,000	4,000	2,000		MA	GHS
		Organize public health	Various				80,000	10,000	,		MA	GHS
		emergency committee meeting	Facilities					,				
		Manage Epidemics. (Support Covid 19, CSM, cholera, Ebola programmes)					10,000				MA	GHS
				Iss	ue: High	incidenc	e of poverty					
		Assist in addressing juvenile delinquencies	Municipal wide				1,000				SWCD	MA
Social Services Delivery	Social welfare and Community	Assist resettling abandoned and orphaned children	Municipal wide				2,000				SWCD	MA
,	Development	Supervision and inspection of day care centres	Municipal wide				1800				SWCD	MA
		Capacity building training for day care operators	Municipal wide				3000				SWCD	MA
				ility ame	ng PWD	s and lin	nited involveme	ent of PWDs in	decision making			
		Regular Meetings with	Municipal	inty and	ng I W	g and in	3,000	THE OFF WEST	decision making		MA	SWCD
		PWDs	wide								1,111	5 11 62
		Handling of paternity , Maintenance and custody cases	Municipal wide				2,000				MA	SWCD
		Family tribunal sittings	Municipal Wide				3,000				SWCD	MA
Social Services Delivery	Social welfare and Community Development	Visits/meetings with community LEAP implementation committees (CLICs)	LEAP beneficiary communities				4,000				SWCD	MA
	•	Conduct house to house visits to monitor compliance with LEAP conditionality's	LEAP beneficiary communities				3,000				SWCD	MA
		Hold District LEAP implementation committee meetings-DLIC					3,000				SWCD	MA
	1	Issue: Inadequate go	vernment fund	ing for p	romoting	g gender	equality and eq	uity/Weak Soc	ial Protection System	ms.		

Social Services	Social welfare and Community	Organized LEAP beneficiary fora	LEAP beneficiary					2000					MA
Delivery	Development		communities									SWCD	
Social Services	Social welfare and							1200					MA
Delivery	Community Development	Payment for utilities										SWCD	
Social Services Delivery	Social welfare and Community	Mobilize LEAP households for cash outs	All LEAP beneficiaries					3,000					MA
	Development		communities									SWCD	
Social Services	Social welfare and	Attend meetings, seminars	Municipal wide					4000					MA
Delivery	Community Development	and workshop					, ,			<u> </u>		SWCD	
	0 1 10		Issue: Preva	lence s	sexual a	na gen	ider-b	ased violei	ice agair	ist women	 <u> </u>		1.64 (03310
Social Services	Social welfare and	Maintenance of motorbike, computer and											MA/SWC D/DOWV
Delivery	Community Development	accessories to improve service delivery to people										GDO, SWCD.	SU
Social services	Social welfare and	Enhance civil society and private sector participation	Municipal wide					9000					MA/SWC D/DOWV
Delivery	Community Development	in governance	Wide									GDO, SWCD	SU
Social services	Social welfare	Under Community	7 Selected					6000				SWCD	MA
Delivery	and Community Development	Sensitization on Gender- Based / Domestic violence issues against women.	Communitie s										
Social services	Social welfare	Meeting with stakeholders	Municipal					6000				SWCD	MA
Delivery	and Community Development	on domestic violence issues.	wide										
Social services	Social welfare	Inauguration of Anti-							1				+
Delivery	and Community Development	Violent Committees in 7 Selected Communities.											

Social services	Social welfare	Organise radio						800				SWCD	MA
Delivery	and	programmes on Gender-											
, <b>.</b>	Community	Based Violence against											
G : 1 :	Development	Women.	36 1					11.000				CHICD	3.64
Social services	Social welfare	Case visits and monitoring of Gender –Based	Municipal					11,000				SWCD	MA
Delivery	and		wide										
-	Community Development	violence cases.											
	Development		1	eeno. C	hild Die	ahte Pr	otection	and Pro	motion				
	T	Conduct community	1	ssuc. C	liiu Kiş	giits I I		15,000.	111011011.				
		sensitization on child	Municipal					13,000.					
		protection issues.	wide									SWCD	UNICEF
		protection issues.											
		Organise meetings foster	M:1					15,000					
		parents in the	Municipal									SWCD	UNICEF
		Municipality.	Wide										
		Organise child rights	Municipal					20,000					
		protection programmes in	Wide									SWCD	UNICEF
		schools.											
			Municipal					10,000					
		Organise stakeholders	wide										
		meeting with key											
		institutions on Child										SWCD	UNICEF
		Protection/promotion in											
		the Municipality.						12.200					
		Organise meetings with	Municipal					12,200				CHICD	
		Traditional Leaders on	wide									SWCD	LINHOEE
		Child Rights Promotion and Protection.											UNICEF
		Organise Inter-Agency	Municipal									SWCD	UNICEF
		Meeting on Child	wide									SWCD	UNICEF
		Protection and Promotion.	wide										
		Constitute Child	Municipal				,	7,000.0					
		Protection committees in	wide					0				SWCD	UNICEF
		communities.	Wide				,	U				SWCD	ONICLI
			MENTAL HEA	ALTH					l l				I
		Hand washing/Nutrition	Municipal								35,000	 MA/PLAN	MA
		program activities	wide									NING	
		F8										UNIT/EHS	
												U	
		Meat hygiene and	Municipal								20,000	MA/EHSU	DONOR
		education	wide									WA/EHSU	DUNUK

		Hospitality industries inspection and monitoring	Munic wide					50,000						MA/EHS U
		Routine market inspection	Municipal wide										MA/EHSU	DONOR
Social Services Delivery	Environmental Health and Sanitation Services	Routine house to house inspection	Municipal Wide					21,000. 00	5,000				MEHU/MA	ZOOM LION COMPAN Y LTD
		Routine Hospitality industries inspection and monitoring	Municipal Wide					GHC50 00.00					MA/MEHU	DONOR
		Purchase of detergents, sanitation tools and motorbikes	Municipal office							16,000			MA/DEHU	DONOR
		Public toilets maintenance	Municipal wide					25,000. 00					MA/DEHU	DONOR
		School health education	Municipal wide					5000.00					MA/DEHU	DONOR
Social Services Delivery	Environmental Health and Sanitation Services	E-WASTE Artisan training and promotion program	Municipal wide					9,000.0					MEHU	MA/USAI D/UNICE F
	Bervices	Issue: P	oor quality of d	lrinkin	g water	r and i	ncreas	ing deman	d for hou	sehold water	r supply			
													MA	CWSA/D CWSA/D Ps/GOG
Social Services Delivery	Environmental Health and Sanitation Services	Water sources and points inspection.	Municipal Wide					1500.00					MA	CWSA/D CWSA/D Ps/GOG/ RING2
Social Services Delivery	Environmental Health and Sanitation Services	Rehabilitation of 30No. Boreholes	Municipal wide					100,000			150,000		MA	CWSA/D CWSA/D Ps/GOG/ RING2
Social Services Delivery	Environmental Health and Sanitation Services	Construction of 2 Small Town Water Systems						120, 000			1,000,00		MA	CWSA/D CWSA/D Ps/GOG/ RING2
Social Services Delivery	Environmental Health and Sanitation Services	Providing education on household water treatment and safe storage; construction of water	Municipal wide								30,000		МЕНИ	MA/USAI D

harvesting facilities; provision of water storage devices; and provision of potable drinking water facilities, e.g., drilling and												
rehabilitation of boreholes.  Issue: High rate of rural-urban m	ignation and I a	ok of a	omnro	hongiy	0.000	mata and u	n to dot	Doto on mig	ation for Di	nnina		
		ICK OI C	ompre.	пеняту	e, acci	irate and u	p-10-date	e Data on inigi		mmig		
Sensitize and Create awareness on the effects	Municipal wide								50,000		MA	SWCD
of migration												
Reduce Out-Migration of Women and Girls in the district.	Municipal wide								60,000		MA	SWCD

		Adopt	ed Goal: Safegu	ard th	e natur	al envi	ronment and	ensure a	a resilient built	environment				
Programme (PBB)	Sub- Programme (PBB)	Broad Activity	Location	Time	e Frame	e (2022)		Cost			Progr. Status	amme	Implement institution	nting n/department
				Q1	Q2 (	Q3 Q	4 GOG	IGF	MACF/RFG	DPs	New	Ongoing		
				Iss	ue: Los	s of tre	es and vegeta	tive cov	/er					
Environmental Management	Natural Resource	Tree planting to serve as wind breaks	Municipal Wide				10,000			12,000			MA	AGRIC/NADMO
	Conservation and Management	People engaged in cutting down trees should be identified and sensitized	Municipal Wide				12,000			3,000			MA	AGRIC/NADMO
		Establishment of 1no. Nurseries					15,000			6,000			MA	AGRIC/NADMC
		Establishment of 1No. Plantations					20,000			52,000			MA	AGRIC/NADMO
		Establishment of 10 hector Cashew Plantation					30,000			8,000			MA	AGRIC/NADMC
		Establishment of 100,000 capacity Cashew Nursery and 10 hector Cashew Plantation					80,000			15,000			MA	AGRIC/NADMC
		Facilitate the distribution and planting of cashew seedlings under Ghana Safety Net	Across the Municipality				10,000			12,000			MA	AGRIC/NADMO
		Community Sensitization /Radio talk shows on cutting down trees should be identified and sensitized	Municipal Wide				20,000			30,000			MA	AGRIC/NADMC
I	ssue: Poor sat	fety, health, landfill so	ervices and o	envir	onme	ntal 1	nanageme	nt pra	actices at co	nstruction	site, A	ir and N	oise Pol	lution
Environmental Management	Natural Resource Conservation	Carry out environmental impact assessment on projects	Municipal Wide				15,000			12,000			MA	AGRIC/NADMO
	and Management	Waste water management and treatment	Municipal Wide				12,000			10,000			MA	AGRIC/NADMO
		Set up and train wetlands management committees for them to sensitize communities in the district on the benefits of wetlands	Municipal Wide				17,000			11,000			MA	AGRIC/NADMC
		Planting of economic trees within buffer zones for					14,000			10,000			MA	WRC/PREE

**Environment, Infrastructure and Human Settlement** 

		communities along the								
		black Volta.					7900	11		
		Conduct vulnerability assessment for flood prone					7800	11		
		communities								
		Support the Climate					7900			
		Change Platform					7,700			
		Activities.								
		Tienvines.	Municipal				10,000	15,000	MA	AGRIC/NADMO
			Wide				10,000	13,000		110100/11121110
		Public sensitization on safe	Municipal				15,000	10,000	MA	AGRIC/NADMO
		burial and waste disposal	Wide							
		and management								
		Public education on waste	Municipal				17,000	11,000	MA	AGRIC/NADMO
		management, disposal	Wide				ĺ			
				Issu	ie: Inade	quate	access to potable w	ater		
S		Completion of the	Zambo and				150,000	120,000	MA	AGRIC/NADMO
		Rehabilitation of 2No.	Dikpe							
		Dugout								
		Completion of the	Berwong				120,000	100,000	MA	AGRIC/NADMO
		Rehabilitation of 1No.								
		Small Earth Mam								
		Rehabilitation of 1No.					170,000	200,000	MA	AGRIC/NADMO
		Dugout	Zambo					10.000	5.	10.0
		Established on-farm	5 selected					68,000	DoA	MAG
		adoptive demonstrations	communitiess							
		on Climate Smart								
		Agriculture (CSA), (5 Demonstration) for 500								
		farmers								
		Train 500 farmers annually	Municipal				2000	3000	DoA	MAG
		on CSA and climate	Wide				2000	3000	DUA	MAG
		change mitigation and	** Ide							
		adoption measures								
Issue: Lack	s of comprehen		nadequate inclu	sion of	f gender	and vu	lnerability issues in	n climate change action and Negative in	mpact of climate varial	oility and change
Environmental	Natural	Conduct green Ghana					1000	4000	DoA	MAG
Management	Resource	campaign with chiefs,								
	Conservation	queen mothers, traditional								
	and	authorities, civil society,								
	Management	religious bodies								
		Establish MAta on climate					1000	4000	DoA	MAG
		change for effective								

		Collaborate with other Districts in the country and beyond on improved climate smart indigenous					1000	4	1000	DoA	MAG
		agricultural knowledge	Municipal Wide								
		Support activities of Climate Change Platforms	Municipal Wide				65,000	2	20,000	MA	DoA/MAG
		Collaborate with Department of Rural Housing on improved local technologies for housing					1000	4	1000	DoA	MAG
		infrastructure that are climate responsive	Municipal Wide								
Environmental Management	Natural Resource Conservation and Management	Sensitise community members on the need to use such climate responsive infrastructure to ameliorate the effects of climate change	Municipal Wide				1000		1000	DoA	MAG
		Sensitize communities on climate change issues	Municipal Wide				1000	4	1000	DoA	MAG
		Support development and introduction of climate resilient crops	Municipal Wide				1000	4	4000	DoA	MAG
		Sensitise community members on the need to use such climate responsive infrastructure to ameliorate the effects of climate change	Municipal Wide				1000	4	1000	DoA	MAG
		Construction of Emergency Units	Health Centre							DoA	MAG
		Mobilise financial resources for emergencies	Districtwide							DoA	MAG
	T	Issue:	Lack of Emerge	ncy funds	<u>, infrast</u>	ructu	re and inadequate	e acute emergency	care service		
Environmental Management	Natural Resource Conservation and Management									DoA	MAG
Environmental Management	Natural Resource	Mobilise financial resources for emergencies	Municipal wide							DoA	MAG

	Conservation and Management													
Environmental Management	Natural Resource Conservation and Management	UpMAteVulnerability/Risk Maps	Municipal Wide										MA	NADMO
Environmental Management	Natural Resource Conservation and Management	Preparation of base maps	Municipal Wide										Information Service Department	NADMO/Town & country planning
		Issue: Poor	r Planning and o	early w	varning	g syst	ems f	or disaster	preven	tion, prepar	edness, and resp	onse		
Environmental Management	Natural Resource Conservation and	Sensitization and Enforcement of building regulations	Municipal Wide										Information Service Department	NADMO/ Town & country planning
	Management	Rapid assessment.	Municipal Wide										NADMO	MA
		Assist NADMO to procure disaster relief items											NADMO	MA
		Form and train Disaster volunteer Groups											NADMO	MA
		Disaster prevention and Management											NADMO	MA
Environmental Management	Natural Resource Conservation and	sensitization of communities on disaster prevention and managements											NADMO	MA
	Management	Ensure all public buildings comply with fire and public safety standards	Municipal Wide										NADMO	MA
		Sensitize community members on fire prevention, protection and fighting	Municipal Wide										NADMO	MA
		Conduct anti-bush fire campaigns											DOA	USAID/MA
		Enhance the capacity of stakeholders on floods and	Municipal Wide								12,350		DOA	USAID/MA

		bush burning to reduce post-harvest losses, loss of lives, property and building disaster risk								
		Upscale the development of Disaster risk Community Action Plans in 20 Selected Communities	Municipal Wide				10,28	0	DPO/GHS /DOA	USAID /MA
Environmental Management	Natural Resource Conservation	Conduct anti-bush fire campaigns							DOA	/MA
	and Management	Opening of some selected roads.				100,000	500,0		MA	WORKS DEP'T
						200,000	1,000	,00,0.00	MA	WORKS DEP'T
Infrastructure	Roads and	Rehabilitation of Culverts	T	Issue: I	oor co	ondition of roads 300,000	200,0	00	MA	WORKS DEP'T
Delivery and	Transport	at				300,000	200,0	00	MA	WORKS DEP 1
Management	Services	Completion of the Rehabilitation of 2no. Feeder Roads				400,000	300,0	00	MA	WORKS DEP'T
		Monitoring and Evaluation of Feeder Roads  Municipal Wide	Municipal Wide			30,000	20,00	0	MA	WORKS DEP'T
		Ensure that zebra crosses are included in road constructions	Municipal Wide			80,000	50,00	0	MA	WORKS DEP'T
		Provision of sign post to indicate where people or animals crosses the road	Municipal Wide			40,000	10,00	0	MA	WORKS DEP'T
		Provide capacity building on road use and road signs to motorists	Municipal Wide			60,000	70,00		MA	WORKS DEP'T
		Organize road safety Education and	Lawra			30,000.00	30,00	0.00	MA	CA DEPT.

		sensitization/Radio Talkshows.									
		Undetake road safety Education and sensitization in schools.	Municipal Wide				80,000		50,000	MA	WORKS DEP'T
		m sensois.									
		Update the Lawra Planning scheme and prepare new ones for Babile and Eremong	Lawra,Babile and Eremong							MA	Physical Planning Department.
		Procurement of ICT equipment	Municipal Wide				100,000		70,000	MA	WORKS DEP'T
		Equipping staff with the needed ICT Skills	Municipal Wide				30,000		20,000	MA	WORKS DEP'T
	•	Issue: Ina	dequate ICT in	frastru	icture a	and Low		eless access ac	ross the Municipality		*
Infrastructure Delivery and	Public Works, Rural	Construction of 3no. Community centers					300,000		200,000	MA	WORKS DEP'T
Management Management	Housing and Water Management	Provision of an active Internet connectivity for the Municipality	Assembly Complex				100,000		700,000	MA	WORKS DEP'T
		Establishment of community information centre for the District					300,000		200,000	MA	WORKS DEP'T
		Encourage more telecommunication networks providers to invest in the Municipality	Municipal Wide				400,000		300,000	MA	WORKS DEP'T
		Construct 5No. ICT Centres in the District	Municipal Wide				30,000		20,000	MA	WORKS DEP'T
		Include capacity building in ICT for 400 youth in and out of school	Municipal Wide				100,000		700,000	MA	WORKS DEP'T
		Encourage private sector to establish internet cafes within the Municipality	Municipal Wide				300,000		200,000	MA	WORKS DEP'T
		Construct 5No. ICT labs in schools	Municipal Wide				30,000		20,000	MA	WORKS DEP'T
	I		Issue: Absenc	e of la	v-out p	lan for l	Major Commun	ities in the Mu	nicipality	<u> </u>	I
	Physical and Spatial	Enforcement of building regulations.	Municipal Wide				200,000		300,000	PPD	MA

	Planning Development	Public education/sensitization on the acquisition of permits/procedures and requirement and sale of lands	Municipal Wide						7000.00	PPD	MA
Infrastructure Delivery and		Update of the lawra Planning Scheme and preparing new ones for Babile and Eremong	Municipal Wide						190,000.00	PPD	MA
Management		Continuation of the street naming and Property Addressing Exercise.	Municipal Wide						45,000.00	PPD	MA
		Extension of electricity to some selected communities	Municipal Wide				150,000		200,000	MA	WORKS DEP'T
		Procurement of 500no. Low tension Poles	Municipal Wide				150,000		200,000	MA	WORKS DEP'T
	1		Issue: Ina	dequate	electrici	ty cov	erage and unre	eliable power supp	ly	_	
Infrastructure	Public								1		
Delivery and Management	Works, Rural Housing and Water	Promote the use of solar energy for all government and public buildings					150,000		200,000	MA	WORKS DEP'T
	Management	Promote the use of solar energy for all government and public buildings					150,000		200,000	MA	WORKS DEP'T
			Igana	. Poor o	nd inode	avete	maintanana a	f infrastructure			
Infrastructure	Public	Completion of the	Kalsagri-	FOOL	nu maue	quate	150,000	i iiii asti ucture	200,000	MA	WORKS DEP'T
Delivery and Management	Works, Rural Housing and	Rehabilitation 1No. Feeder Road	Zambo				130,000		200,000		
	Water Management	Public toilets maintenance	Municipal Wide				150,000		200,000	MA	WORKS DEP'T
		Build the capacity of the Municipal works personnel on Operations and Maintenance plan Preparation and implementation					120,000		200,000	MA	WORKS DEP'T

Renovation of 1 No.	Lawra				80,000.00		MA	Works
Bungalow for MFO								Department.

Programme (PBB)	Sub- Programme (PBB)	Broad Activity	Location	Tim	e Frame	(202	2)		Cost			Prograi Status	mme	Impleme institution	enting on/department
				Q1	Q2	Q 3	Q4	GOG	IGF	MA CF/R FG	DPs	New	Ongoin g		
				1		<u> </u>		Issue: Poo	r service		at the local le	vel		1	
Manageme								150,000			200,000			MA	SWCD
nt and	General	Attend meetings,													
Administrat	Administration	seminars workshops													
ion															
Governanc		Public education on the	Municipal					4000.00						MA	NCCE
e	NCCE	role of assembly members, MCE and MPs	Wide												
Governanc	NCCE/	Public education on the						6000.00						MA	NCCE
e	FINANCE	need to pay taxes	Municipal Wide												
Manageme								150,000			200,000			MA	All Depts.
nt and	General	Trainings / Capacity													
Administrat	Administration	building of staff and supporting staff													
ion		supporting starr													
Manageme		Servicing of Utilities						150,000			200,000				
nt and															
Administrat	General Administration														
ion															
Manageme		Contingency (MACF) -						150,000			200,000				
nt and		Goods and Services						, ,			,				
Administrat	General Administration														
ion	1 2 diministration														
1011									1						

Manageme		Enhance civil society and	Municipal			150,000		200,000			
nt and	General	private sector participation in	Wide								
Administrat	Administration	governance									
ion											
Manageme		Provision for MP's Dist.				150,000		200,000			
nt and	General	Programs and Projects									
Administrat	Administration										
ion											
Manageme		Surpport for Counterpart				150,000		200,000			
nt and	General	funding and Self-Help Projects									
Administrat	Administration										
ion											
Manageme		Personnel				150,000		200,000			
nt and	General	Emolument/Commission									
Administrat	Administration										
ion											
Manageme		Internal Management of				150,000		200,000			
nt and	General	Organization									
Administrat	Administration										
ion											
Manageme		Personnel and staff				150,000		200,000			
nt and	General	management									
Administrat	Administration										
ion											
Manageme		Inclusion of youth in the	Municipal			150,000		200,000		NYA	MA/DONO
nt and	General	decision-making process.	Wide								R/NGOs
Administrat	Administration										
ion											

Manageme		Training of Women in leadership			150,000		200	,000		NYA	MA/DONO R/NGOs
nt and	General	advocacy/development									IVIVO03
Administrat	Administration	involvement process									
ion											
Manageme		Holding of Mandatory			150,000		200	,000			
nt and	General	Assembly meetings									MA
Administrat	Administration										
ion											
Manageme		Payment of travel and			150,000		200	,000			
nt and	General	transport allowances									MA
Administrat	Administration										IVIA
ion											
Manageme					150,000		200	,000			
nt and	General	Procurement of office									MA
Administrat	Administration	equipment/logistics									IVIA
ion											
Manageme					150,000		200	.000			
nt and		200			,						
Administrat	General Administration	Procure office furniture and fittings									MA
ion	110111111111111111111111111111111111111	und mungs									
					Mana	gement an	d Administra	ation			
Manageme		Conduct Public			150,000		200	,000			
nt and	General	Hearings on plans/Budget									
Administrat	Administration	plans/ Duaget									
ion											
Manageme		Organize 2 Town Hall			150,000		200	,000			
nt and	General	Meetings									
Administrat	Administration										
ion											

Manageme		Promote effective					150,000		200,000				
nt and		stakeholder involvement											
	General Administration	in development planning											
Administrat	Administration	process, local democracy and accountability											
ion		and accountability											
Manageme							150,000		200,000				
nt and	General	Sensitize community members on ownership											
Administrat	Administration	of development process											
ion		and programmes	Municipal										
			Wide				150,000		200,000				
Manageme		Support					150,000		200,000				
nt and	General	accountability/open fora											
Administrat	Administration	among citizens, assembly members and											
ion		District Assembly	Municipal Wide										
Manageme			Wide				150,000		200,000				
nt and		Collaborate with NCCE											
	General	at the Municipal level in											
Administrat	Administration	their civic Education to the public.	Municipal										
ion		the public.	Wide										
Manageme			Assembly						2000				TBD
nt and	General	Hold stakeholders	Conferenc e hall										
Administrat	Administration	meetings in projects	e nan										
ion		implementation.											
1011								1,			*** 0		1
Managam	1	Build The Capacity of	Municipal	e under-j	perform	ance d	150,000	and loop!	holes, limited capacity 200,000	and opport	unities foi	r revenue n	iobilization
Managem		Staff on Effective use of	Assembly				130,000		200,000				
ent and		The GIFMIS System	staff										
Administr		Strengthen Internal Audit					150,000		200,000				
ation	Finance and	& Finance Functions					130,000		200,000				
ation	Audit	The District Assembly to					150,000		200,000				
		strongly enhance and											
		implement the Public											
		Financial Management Act, 2016(Act0 921)											

	-		•						_	_			•	-
ļ		Strictly enforce the					150,000		200,000					
ļ		provisions of the Public												
ļ		Procurement Act, 2016												
ļ		(Act 914												4
ļ		Build the capacity of					150,000		200,000					
ļ		finance officers, budget												
ļ		analyses and tax												
ļ		collectors on innovative												
ļ		ways of revenue												
ļ		mobilization					20,000,00					3.5.4	EDIANGE	4
ļ		Construction of 3					30,000.00					MA	FINANCE	
ļ		revenue check points					1.50.000		200.000			3.5.4	DEPT.	4
ļ		Effective collaboration					150,000		200,000			MA	FINANCE	
ļ		with Assembly members											DEPT.	
ļ		in revenue mobilization	M:1						2,000.00			MA	Radio	4
ļ		Appeal for funds through contributions from	Municipal Wide						2,000.00			MA	Stations.	
ļ		DNCC Members, MPs,	wide										Stations.	
ļ		Philanthropists, DCD,												
ļ		DCE												
	<u></u>	DCL	l	Issue: 1	Low natr	nnage s	and demonstration	on of commit	ment to the imn	lementation	of the N	ACAP		
Managem	General	Ensure continued				- I					r or the r			
Managem	Administration	implementation of												
ent and	Administration	the National Anti												
Administr		-												
Administr		Corruption Action												
ation		Plan (NACAP)												
														4
ļ		Promote the fight												
ļ		against corruption												
ļ		and economic												
ļ														
ļ		crime through												
		NACAP												
ļ														
	<u></u>	<u> </u>			1	ı	Issue: Ineffe	ective sub-dis	strict structures	<u> </u>				
Managem	General	Refresher Training of	MA				15,000		10,000			MFO	MBA/IA/HR	
_	Administration	Area Council Staff on												
ent and		revenue mobilization and												
		book keeping.												

Administr		Renovate & Furnish 2no.	Eremong				150,000	100,000		MA	Works Dept.
ation		Area council office	and								
ation		block. Build the capacity of	Zambo MA				20,000			MFO	MBO/IA/HR
		Assembly members	MA				20,000			MFO	MBO/IA/HR
		Build the capacity of area	MA				10,000			MFO	MBO/IA/HR
		councils executives	1417 1				10,000			WILO	WIDO/II VIIIC
	<u> </u>		e: Issue: Wea	k involve	ment and	particip	ation of citizenry	and traditional authorities in	planning, budg	eting, and i	mplementation
		Provision for DPCU,	MA				10,000	20,000	9,	MPO	MBO /DPs/
		Dist. Planning and					, i				Stakeholders
		Budget activities									
		Institute mechanism for	MA				50,000	10,000		MPO	DBO/All
		effective inter-									Departments
		service/inter-sectorial									/DPs/
		collaboration and									Stakeholders
		cooperation at district									
		levels									
		Strengthen local level	Municipal				10,000	20,000		MPO	MBO/All
Managem		capacity for participatory	Wide								Departments
ent and	Planning,	planning and budgeting									/DPs/ Stakeholders
ent and	Budgeting,	Promote effective	Municipal				30,000	40,000		MPO	MBO/All
Administr	Coordination	stakeholder involvement	Wide				30,000	40,000		WILO	Departments
ation	and Statistics	in development planning	Wide								/DPs/
ation		process, local democracy									Stakeholders
		and accountability									
		Provision for Annual and	MA				25,000	10,000		MPO	MBO/All
		Mid-year Review of									Departments
		Composite AAPs and									/DPs/
		Budgets and Health									Stakeholders
		Sector Review.									
		Train area council/unit	Municipal				50,000	20,000		MPO	MBO/All
		committee members on	Wide								Departments
		community action plans									/DPs/
		and budget preparation  Rehabilitate Lawra						85,000.00			Stakeholders TC/MA
		Traditional Council.						85,000.00			I C/MA
		Sensitize traditional	1				10,000	15,000		MPO	MBO/All
Managem		leaders and community					10,000	13,000		1411 ()	Departments
ent and	Planning,	members on the need to	Municipal								/DPs/
Citt and	Budgeting,	participate effectively on	Wide								Stakeholders

Administr	Coordination	development planning										
ation	and Statistics	process										
ation		Preparation and					40,00	00	20,000		MPO	DBO/All
		dissemination of										Departments
		composite budget and										/DPs/
		Plans	MA									Stakeholders
				Issue	: Inade	quate			ommunity and citizen in	volvement in publ		
Managem	General	Rehabilitation of 1no.					150,0	000	200,000		CHRAJ	MA/SWCD/
1	Administration	District Court at										POLICE/CS
ent and												Os
Administr		Construction of 1no. Fire	Eremong				150,0	000	200,000		GNFS	MA/NADM
7 Karrininisti		Services Station										O/
ation		Support operations Dist.	MA				50,00	00	20,000		Poice	community
		Security Management										watch dog
		Team										committees
		Maintenance of Street	Municipal				150,0	000	100,000		MA	Works Dept.
		lights in the District	Wide									
		Ceate awareness of the	Municipal				30,00	00	20,000		POLICE	MA
		various communities	Wide									
		through neighborhood										
		watch schemes for										
		security protection and										
		fighting										
		Construction of Police					200,0	000			POLICE	MA
		Post										
		Support the					15,00	00	20,000		POLICE	MA
		institutionalisation of										
		community Watch dog	Municipal									
		committees	Wide									
		Strengthen police and					50,00	00	40,000		POLICE	MA
		community members	Municipal									
		relationship	Wide									
		Allocation for					15,00	00	20,000		MA	Security
		MUSEC, internal										Agencies
		security, protection	Municipal									
		and peace building	Wide									
		and peace building	wide									<u> </u>
			T	ssue We	ak funci	lionin	a of the Mi	PCHe and S	ome projects are execute	d with no regard t	a the district	
Managem	Planning,	Build capacity of MPCU	13	sauc. WE	ak TuilC	101111	10,00		20,000	u with no regard	MA	MACF/DPs
ivialiageili		members on the use of					10,00	,0	20,000		IVIA	Depts.
ent and	Budgeting,	GPS for monitoring and	M/									Depis.
		Evaluation	Assembly									
		Evaluation	Assembly									

Coordination	Procure 5No. GPS and					50,0	000		10,000			MA	MACF/DPs
and Statistics	Printers /equipment for												
		MA				15,0	000		20,000			MA	MACF/DPs
													Depts.
						150	000		200,000			MA	MACF/DPs
						130	,,000		200,000			MA	MACF/DPS
		MA											
ı	Super vision		Issue: La	ack of st	atutor	ry budgei	tarv allocat	ion, limited	logistics, capac	ity and low	v priority o	f M&E.	
Planning	Conduct quarterly		ISSUEV E							10) 4114 10 //	priority		MACF/DPs
									,,,,,,,				
		MA				10,0	000		20,000			MA	MACF/DPs
and Statistics									,				
	evaluation, systems												
	Provide logistics for	MA				60,0	000		20,000			MA	MACF/DPs
	M&E purposes												
	Organise in-service					15,0	000		30,000			MA	MACF/DPs
		e generation	and utiliz	zation					1.00.000	_			114 0000
						15,0	000		20,000			MA	MACF/DPs
						70.4			20.000			3.5.1	144 65 55
						50,0	000		30,000			MA	MACF/DPs
and Statistics													
						12.0	200		40.000			MA	MACF/DPs
						12,0	500		40,000			MA	MACF/DPS
						100	000		200,000			МΔ	MACF/DPs
						100	,,000		200,000			IVIA	WACI7DI S
		1				20.0	000		40,000			MA	MACF/DPs
									10,000				
	level through the use IT												
	Planning, Budgeting, Coordination and Statistics	and Statistics  Printers /equipment for the MPCU Provide funds and logistics for implementation of MPCU activities Procure 1 Hard-body PICK-UP for MPCU Monitoring and Supervision  Planning, Budgeting, Coordination and Statistics  Provide logistics for Mecunitoring and evaluation, systems Provide logistics for Mecunitoring on planning, monitoring, evaluation and forecasting on development issues to MPCU members  Issue: Poor statistical quality, ineffective Planning, Budgeting, Coordination and Statistics  Planning, Budgeting, Coordination and Statistics  Planning, Budgeting, Coordination and Statistics  Provide logistics for Mecunitoring on planning, monitoring, evaluation and forecasting on development issues to MPCU members  Support data gathering, preparation of hazards/risk maps  Strengthen data production, management, and utilization  Create database for all categories of all properties and provide secured dta access  Strengthen record keeping at the District	and Statistics    Printers / equipment for the MPCU	and Statistics  Printers /equipment for the MPCU Provide funds and logistics for implementation of MPCU activities Procure 1 Hard-body PICK-UP for MPCU Monitoring and Supervision  Planning, Budgeting, Coordination and Statistics  Provide logistics for MAC  MA  Issue: L  Planning, Budgeting, Conduct quarterly Monitoring of Projects and Programmes  Capacity building on monitoring and evaluation, systems Provide logistics for MAC  M&E purposes  Organise in-service training on planning, monitoring, evaluation and forecasting on development issues to MPCU members  Issue: Poor statistical quality, ineffective generation and utilized the Municipal Socio economic database  Support data gathering, preparation of hazards/risk maps  Strengthen data production, management, and utilization  Create database for all categories of all properties and provide secured dta access  Strengthen record keeping at the District	and Statistics    Printers / equipment for the MPCU	and Statistics    Printers / equipment for the MPCU	and Statistics  Printers /equipment for the MPCU Provide funds and logistics for implementation of MPCU activities Procure 1 Hard-body PICK-UP for MPCU Monitoring and Supervision  MA  Issue: Lack of statutory budge  Planning, Budgeting, Coordination and Statistics  Provide logistics for MA  Capacity building on monitoring and evaluation, systems Provide logistics for MA  Provide logistics for MA  Issue: Poor statistical quality, ineffective generation and utilization  Planning, Budgeting, Coordination and forecasting on development issues to MPCU members  MA  Issue: Poor statistical quality, ineffective generation and utilization  Planning, Budgeting, Coordination and Statistics  Support data gathering, preparation of hazards/ risk maps  Strengthen data production, management, and utilization  Create database for all categories of all properties and provide secured dita access  Strengthen record keeping at the District	and Statistics    Printers / equipment for the MPCU   Provide funds and logistics for implementation of MPCU activities   Procure 1 Hard-body PICK-UP for MPCU Monitoring and Supervision   MA   Ssue: Lack of statutory budgetary allocat   Supervision   MA   Source   Source	and Statistics    Printers /equipment for the MPCU   Provide funds and logistics for implementation of MPCU activities   Procure 1 Hard-body PICK-UP for MPCU Monitoring and Supervision   MA   Issue: Lack of statutory budgetary allocation, limited   Manutoring and Supervision   MA   Issue: Lack of statutory budgetary allocation, limited   Manutoring and Statistics   Provide logistics for MA   Manutoring and evaluation, systems   Provide logistics for MA   Manutoring and evaluation, systems   Provide logistics for MA   Manutoring, evaluation and forecasting on development issues to MPCU members   MA   MA   MA   MA   MA   MA   MA   M	and Statistics  Printers /equipment for the MPCU Assembly Provide funds and logistics for implementation of MPCU activities Procure 1 Hard-body PICK-UP for MPCU Monitoring and Supervision  Planning, Coordination and Statistics  Conduct quarterly Monitoring of Projects and Programmes Capacity building on monitoring and evaluation, systems Provide logistics for MA  Issue: Lack of statutory budgetary allocation, limited logistics, capace  MA  Source 1 Hard-body PICK-UP for MPCU Monitoring and Supervision  MA  Issue: Lack of statutory budgetary allocation, limited logistics, capace  Amount of statistics  Conduct quarterly Monitoring of Projects and Programmes Capacity building on monitoring and evaluation, systems Provide logistics for MA  MAE purposes Organise in-service training on planning, monitoring, evaluation and forecasting on development issues to MPCU members  MA  Issue: Poor statistical quality, ineffective generation and utilization  Update the Municipal Socio economic database Support data gathering, preparation of hazards/risk maps Strengthen data production, management, and utilization  Create database for all categories of all properties and provide secured da access Strengthen record keeping at the District	and Statistics  Printers equipment for the MPCU Provide funds and logistics for implementation of MPCU activities Procure I Hard-body PICK-UP for MPCU Monitoring and Supervision  MA  Supervision  Issue: Lack of statutory budgetary allocation, limited logistics, capacity and low supervision  MA  Sudgeting, Coordination and Statistics  Acapacity building on monitoring and evaluation, systems Provide logistics for MA  MA  Issue: Lack of statutory budgetary allocation, limited logistics, capacity and low supervision  MA  Issue: Lack of statutory budgetary allocation, limited logistics, capacity and low supervision  MA  Supervision  MA  MA  In,000  20,000  20,000  MA  MA  10,000  20,000  MA  MA  Issue: Poor statistics of machine, monitoring, evaluation and forecasting on development issues to MPCU members  MA  Issue: Poor statistical quality, ineffective generation and utilization  Update the Municipal Socio economic database  Support data gathering, preparation of hazards/ risk maps  Strengthen data production, management, and utilization  Create database for all categories of all properties and provide secured data access  Strengthen record keeping at the District	and Statistics  Printers (squipment for the MPCU Provide funds and logistics for implementation of MPCU activities Procure I Hard-body PICK-UP for MPCU Monitoring and Supervision  Budgeting, Coordination and Statistics  ASSEMBLY  Conduct quarterly Monitoring of Projects and Programmes Copraination and Statistics  Provide logistics for MA  Capacity building on monitoring and evaluation, systems Provide logistics for MA  Issue: Lack of statutory budgetary allocation, limited logistics, capacity and low priority of the provide logistics of MA  So,000  Il0,000  Il0,00	and Statistics  Printers / equipment for the MPCU Provide funds and logistics for implementation of MPCU activities Procure I Hard-body PICK UP for MPCU Monitoring and Supervision  MA  Supervis

Capture data on SMEs			15,000		20,000		MA	MACF/DPs
and artisans in the								
Municipaliy								
Establish data base for al			50,000		40,000		MA	MACF/DPs
sectors of the								
Municipality								