

LAWRA MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN

2023

ANNUAL ACTION PLAN FOR 2023

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT															
ADOPTED GOAL: GOAL: BUILD A PROSPEROUS SOCIETY															
Programme (PBB)	Sub-Programme (PBB)	Broad Activity	Location	Time Frame (2022)				Cost				Programme Status		Implementing institution/department	
				Q1	Q2	Q3	Q4	GOG	IGF	MACF/RFG	DPs	New	Ongoing		
Issue: Limited finance and poor marketing opportunities for SMEs															
Economic Development	Trade, Tourism, and Industrial Development	Procurement of equipment for the establishment a Rice processing Centre	Eremong											MA	AGRIC DEP'T
														MA	WORKS DEP'T
Economic Development	Trade, Tourism, and Industrial Development	Organize Business Counselling for 30 SMEs to equip them to be able to solve Many to business problems	Municipal wide											REP	BAC
		Establish Revolving Funds for SMEs and Linkage with Other Financial Assistance.	Municipal wide											REP	BAC
		Organized BT training for women in various models of Income Generating Activities (Shear butter processing, groundnut processing, Guinea fowl rearing, bee keeping, soya processing, dry season	Municipal wide											REP	BAC

Economic Development	Agricultural Services and Management	Build the capacities of farm households on postharvest, safety and hygiene to prevent or reduce food spoilage and wastage to maintain and assure quality.	Municipal wide											DOA	MA/SWCD	
Issues: Lack of developed and well-established irrigation facilities (or low proportion of irrigated agriculture)																
Economic Development	Agricultural Services and Management	Construction of a MAM with irrigation channels at selected communities					4000				10,000				DoA	WORKS DEP'T
Economic Development	Agricultural Services and Management	Provision of drip irrigation materials and vegetable seeds to FBOs and women groups.	Municipal wide												DOA	USAID /MA
Economic Development	Agricultural Services and Management	Construction of modern irrigational facilities.									5,000,000					USAID/RING 2
Issue: Prevalence of Food insecurity and Weak nutrition-sensitive food production systems/poor marketing																
		To increase the vitamin A intake of the farmer as well as increase their income													DoA	MA/DPs/GOG
		Sensitization of farmers on PFJ MoMAlities	Across the Municipality												DoA	MAG
		Monitor the progress of RFJ animals	Across the Municipality												DoA	MAG
Economic Development	Agricultural Services and Management	Carry out Agricultural Extension Services	Municipal wide												DoA	MAG
Economic Development	Agricultural Services and Management	Train seed growers on recommended practices in establishment of seed farm	Municipal wide												DoA	MAG
Economic Development	Agricultural Services and Management	Sensitize Farming household s on personal hygiene and sanitization	Selected communities				25000			1,500	20,000				DoA	MAG
Economic Development	Agricultural Services and Management	Food fortification and demonstrations on soya, OFSP, moringa	Selected communities							0					DOA	MOAP /MA/EU-REACH

Issue: Inadequate water to promote livestock production for food security and income generation leading to poor productivity.

Economic Development	Agricultural Services and Management	Train 24 community Extension Volunteers on livestock diseases control	Across the Municipality					4,000		2,000					DoA	MAG, PPRSD	
		Organize study tour for 18 guinea fowl farmers to a well-established guinea fowl farms-Pong Tamale	Municipal wide					1800								REP	BAC
		Facilitate and support training in livestock housing and management practices (feeding, medication etc.)	Across the Municipality					5,000		5,000						DoA	MAG,
		Facilitate livestock data for quality development and monitoring systems.	Across the Municipality					6,000								DoA	MAG
Economic Development	Agricultural Services and Management	Surveillance and Management of Diseases and Pests	Across the Municipality					2,000			20,000				DoA	MAG	
Economic Development	Agricultural Services and Management	conduct routine livestock vaccination, treatment and disease surveillance	Across the Municipality					4,000			16,000				DoA	MAG	
Economic Development	Agricultural Services and Management	Training, supply of agric inputs, provision of small ruminants, etc.	Municipal wide					3,000			15,000				DOA	MAG /MA	
Economic Development	Agricultural Services and Management	Sensitization and training; provision pest and disease control chemicals, farmer extension services; research into pest control.	Municipal wide					7,000			30,000				DOA	MAG/MA	
Economic Development	Agricultural Services and Management	Vaccination and treatment of livestock; training of community livestock workers on disease surveillance; training of livestock farmers on disease recognition; and training of livestock farmers on record keeping financial management, supplementary feeding and watering.	Municipal wide					1,000			40,000				DOA	USAID /MA	

		Organize modern MAY guinea fowl rearing and packaging for 25 guinea fowl farmers to equip them with practical skills in Guinea fowl rearing								50,000			DOA	USAID /MA
Issue: Low agriculture productivity due to over dependence on rain-fed agriculture and low application farming technology														
Economic Development	Agricultural Services and Management	Registration of 2,000 youth for PFJ	Municipal wide					10,000			1,000			GOG/MAG
		Establish 5 demonstrations each annually on Maize, Sorghum, Groundnut and soya to teach the youth on new technologies	Municipal wide					1,500			7,000			MAG/GIZ-MOAP
		Facilitate contract farming process for 500 youth as a guarantee to marketing of their produce	Municipal wide					1,000	2,000		1,500			GIZ/MAG
		Youth in agriculture and environmental protection						15,000			10,000			MA/DONORS/NGOs
Issue: Inadequate MAta / limited expansion and Diversification on tourism industry for economic development.														
Economic Development	Trade, Tourism, and Industrial Development	Update /Collate data on all tourist sites in the Municipality.	Municipal Wide					2,000			5,000			DPs/GOG/BAC/
Economic Development	Trade, Tourism, and Industrial Development	Develop Potential tourist, culture and historical sites in the Municipality	Municipal Wide					80,000			100,000			DPs/GOG/BAC/
		Rehabilitation of the Lawra Traditional Council	Lawra					250,000			250,000.00			DPS/GOG.
Economic Development	Trade, Tourism, and Industrial Development	Advertise tourist sites within the Municipality	Municipal Wide					2,000			5,000			DPs/GOG/BAC/
		Opening of roads to tourist sites within the Municipality	Kalsagri-Zambo					15,000						DPs
Issue: Inadequate extension officers for dissemination and application of science, technology, and innovation in food production														

Economic Development	Agricultural Services and Management	Farmer field schools; farmer coaching; farmer extension visits; provision of agric inputs; provision of new farming technologies; mass media campaigns, etc.	Municipal wide					3,000		4,000	60,000			DOA	MAG /MA/GIZ	
		Training and monitoring of use of agrochemicals.	Municipal wide												DOA	MAG /MA
		Extension visits, community durbars, training, etc.	Municipal wide												DOA	MAG /MA
		Follow ups visits to assess the adoption rate of farm households on improved technologies, practices and approaches for improved crop yields	Municipal wide									1,340.00			DOA	MAG/MA
		Intensify dissemination of upgraded crop and livestock production technological packages and GAPs value chain development. (Home and farm visits	Across the Municipality					8,000		4,000				DoA	MAG/MA	

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

ADOPTED GOAL: CREATE OPPORTUNITIES FOR ALL

Programme (PBB)	Sub-Programme (PBB)	Broad Activity	Location	Time Frame (2022)				Cost				Programme Status		Implementing institution/department	
				Q1	Q2	Q3	Q4	GOG	IGF	MACF/ RFG	DPs	New	Ongoing		
Issue: inadequate school infrastructure at all levels/poor quality of teaching and learning in schools															
Social Services Delivery	Education, Youth & Sports Services	Construction of 1no. (3) unit classroom block with ancillary facilities	Zambo korkori					800,000		500,000	400,000			GES	MDE, Early Childhood

															coordinator
		Renovation of primary and JHS blocks	Tangzu					80,000		40,000	70,000			MA	GES/GO G/DPs
		Construction of 1 No. K.G block with ancillary facilities	Metorbour					600,000		200,000	400,000			MA	GES/GO G/DPs
		Renovation of Dormitory Block at Birifo SHS	Birifo					57,000			57,000			MA	Works Department
		Construction of 1No. 3-unit classroom block with ancillary facilities	Tabier					100,000		100,000	300,000			MA	GES/GO G/DPs
		Training on effective management of the use of school records	Among All basic schools in the Municipality					80,000		50,000				GES	SISOs/AD Supervision
		Support to monitoring GSFP activities.	Municipal wide					40,000		50,000				GES/GSFP	DDE/MA/Chief/PTA/SMC/SISOs etc
		Support to conduct mock examination in schools	Among all schools					80,000		40,000				GES	SISOs/AD Supervision
		Effective preparation scheme of work/ lesson notes	Among All basic teacher in the Municipality					20,000		50,000				GES	SISOs/AD Supervision
		Support to conduct my First Day at school	Among All basic schools in the Municipality					20,000		40,000				GES	SISOs/AD Supervision
		Carry out comprehensive inspection of selected schools in the Municipality	Among All basic schools in the Municipality							15,000				GES	SISOs/AD Supervision
Social Services Delivery	Education, Youth & Sports Services	Improving reading skills and strategies to develop	All 34 KGs in the Municipality							400,000				GES	Early Childhood

		interest in reading and public speaking												Coordinator
		Organize radio programs to encourage parents involvement in the education of the formative child .	Municipal – wide				50,000		50,000				GES	Early Childhood Coordinator
		Organise 2 no.training for school Health Coordinators	Municipal Wide				50,000		50,000				GES	SHEP Coordinator
		Supply of Dual Desk and Teachers Tables to Schools	Municipal Wide				100,000		100,000				MA	GES
		Monitor girl child enrollment in schools.	Lawra						50,000				MA	GES
		Rehabilitation of 3 no. dilapidated Classroom blocks.	Selected Communities						100,000				MA	GES
		Support for Annual School festivals and cultural programmes	Municipal Wide				3,000		10,000				MA	GES
		Independence Day celebration	Municipal Wide				60,000		40,000				MA	GES
		Facilitate the provision of TLMs	Municipal Wide				90,000		50,000				MA	GES
		Facilitate and encourage the effectiveness of PTA/SMCs activities	Municipal Wide				50,000		50,000				MA	GES
Social Services Delivery	Education and Youth Development	Formation and training of school health clubs; organizing debates; promoting proper handwashing; installation of handwashing stations, etc.	Municipal wide							35,000			SHEP	MA/USAID/GOG
Social Services Delivery	Education and Youth Development	Screening and deworming of students	Municipal wide							40,000			DHD	MA/USAID/GOG
Social Services Delivery	Education, Youth & Sports Services	Ghana School Feeding Program (GSFP) – provision of nutritious	Municipal Wide							100,000			SHEP	MA/USAID/GOG

		meals to school children in selected schools, training of caterers on food safety and hygiene, etc.												
Social Services Delivery	Education and Youth Development	100 health teachers provided with capacity to promote good nutrition practices, hygiene behaviors, child welfare and adolescent reproductive health to impact acquired knowledge on pupils.	Municipal wide							12,350				MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Visit to school- based clubs to learn support to adolescent reproductive health activities.	Municipal wide							2000				MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Construction of 1No. 2-Unit Kindergarten Block at Methorbour, With a KVIP Toilet, Urinal, Courtyard and Furnish (15Hexagonal Tables and 25Chairs)	methorbuor							260,000.00				DACF/DF
Issue: Limited IT Infrastructure in schools/ Poor state of Teachers Resource Centre.														
Social Services delivery	Education and youth development	Provision of IT infrastructure in schools	Municipal wide					12,000			15,000			/DDE/MA
		Renovation of Teachers Resource Center	Lawra					190,000.00			12000			MA/GES
		To promote STAGE activities	At only Selected schools					20,000			30,000			MA/GES
		Organize quarterly MEOC meetings	Lawra					17,000			10,000			MA

		Establishment of reading clubs at all basic schools	Municipal Wide					15,000			10,000				NYA	GES/MA	
Issue: Poor performance of technical and vocational education and training (TVET)																	
Social Services delivery	Education and youth development	Promotion of Effective participation in Technical educational activities and vocational training	Municipal wide					25,000			10,000					GES	SISOs/ TVET Coordinator
Issue: Inadequate and inequitable access to education for PWDs and people with special needs at all levels																	
		To engage with all necessary stakeholders to ensure that all schools are under the school feeding programmer	Municipal wide					20,000			10,000					GES	Early Childhood Coordinator
Issue: Weak support for sports and recreational activities.																	
Social Services Delivery	Education, Youth & Sports Services	Formation of zonal sports clubs and Organization of Inter-school, circuit and District sport competitions	In All basic schools					15,000			10,000					GES	Sport coordinator/schools/circuit sports organizers /SISOs
Social Services Delivery	Education, Youth & Sports Services	Support cultural events in schools	Municipal Wide					15,000			10,000					GES	Sport coordinator/schools/circuit sports organizers /SISOs
Social Services Delivery	Education, Youth & Sports Services	Celebration of an annual youth and sports festival	Municipal-wide					5,000								NYA	MA/DONORs/NGOs
Social Services delivery	Education and youth and sports development	Establishment of a youth Center	Eremong					15,000			10,000					NYA	Donor/ MA
Social Services delivery	Education and youth development	Capacity building fora for the Youth	Municipal Wide					8,000			10,000					NYA	MA/DONORs/NGOs

Issue: Poor quality of healthcare services

		Construction and Furnishing of 1No. CHPS compound.	Zambo Korkori					200,000		400,000	300,000			MA	GHS
		Renovate 1no. Municipal Health Director Bungalow						100,000		100,000	100,000			MA	GHS
		Construct 1no. 12units Nurses quarters						100,000		400,000	200,000			MA	GHS
		Renovation of 2no. CHPS compounds	Nyayare and Methorbour					100,000		200,000	100,000			MA	GHS
		Procurement of 3No Tricycle for Community Based Emergency Transport System	Dazuuri, Ton goh/Zakpee, and Biro								30,000			MA	GHS
		Procurement of 3 Motorbikes for selected CHPS	Dazuuri, Tampie-Gbengbe and Kiklaa								25,000.00			MA	GHS
		Renovation of 1unit Nurses quarters at Eremong						100,000		400,000	200,000			MA	GHS
Social Services Delivery	Public Health Services and Management	Conduct integrated supportive supervision	Municipal wide					10,000		40,000	20,000			MA	GHS
		Conduct orientation for newly posted staff	Municipal wide					100,000		400,000	200,000			MA	GHS
		Establishment of Reproductive Adolescent Corners	Municipal wide					100,000		400,000	200,000			MA	GHS
		Motivational package for M/O	Lawra and Babile Polyclinic					10,000		40,000	20,000			GHS	MA/DP/All Depts.
		Procure 6No. Desktops for sub districts service MATA processing	6 CHPS Compounds.					10,000		40,000	20,000			MA	GHS
		Organize health Committee meetings	Health Centres					10,000		5,000				GHS	MA
		Support to 20 NO. student nurses/Midwives/medical students	Health Centres					80,000		10,000				GHS	MA
		Internal Management of Organization	Health Centres					10,000		40,000	20,000			GHS	MA

Issue: Inadequate and weak transport system

Social Services Delivery	Public Health Services and Management	Procurement of tricycle as emergency transport system	Municipal wide					30,000		10,000					GHS	MA	
		Rehabilitation of ambulance for lawra hospital and Babile polyclinic	Municipal wide					40,000		10,000	10,000					GHS	MA
		Support the operations of Ghana Ambulance Service.						10,000		5,000						GHS	MA
Issue: High prevalence of disability morbidity and mortality																	
Social Services Delivery	Public Health Services and Management	District Response Initiative, Malaria Prevention						10,000		5,000							
		Conduct mentorship and coaching visits at the facility	Municipal wide					80,000		10,000							
		sensitize people to report all cases of cough and to cover the mouth when coughing or sneezing	Municipal wide					10,000		40,000	20,000						
		Conduct active and passive case search on TB						10,000		40,000	20,000						
		Conduct MMA						10,000		5,000							
		Conduct Health screening for NCDs among workers	Municipal wide					10,000		5,000							
		To improve Education on non- communicable diseases through community durbars	Municipal wide					10,000		40,000	20,000						
Issue: Prevalence of HIV, AIDS/STIs and other infections among vulnerable																	
Social Services Delivery	Public Health Services and Management	Conduct HIV/TB monitoring to facilities	Municipal wide					80,000		10,000							
		Screen all ANC mothers for HIV	Municipal wide					10,000		40,000	20,000						

		Implement 4 rounds of SMC	Municipal Wide					80,000		10,000				MA	GHS	
		Organize Talk on reproductive health and STIs in second cycle institution						10,000		40,000	20,000			NYA	GES/GHS /MA/NG Os	
		Establishment of 3no. Adolescent Reproductive Corners	Municipal wide					80,000		10,000				GHS	MA	
		Carry out sensitization visits to SHS/Vocational on HIV/AIDS and other STDs.	Municipal wide					10,000		40,000	20,000			GHS	MA	
		Educate 20 communities to adopt and use modern contraceptives to prevent HIV/AIDS.	Municipal wide					80,000		10,000				GHS	MA	
		Oregnise Annual Performance Review Meetings	Municipal wide					10,000		40,000	20,000			GHS	MA/DP/All Depts.	
		Organize District HIV/AIDS/TB forum	Municipal wide					80,000		10,000				GHS	MA/DP/All Depts.	
Issue: Prevalence of micro- and macro-nutritional deficiencies/High incidence of malnutrition																
Social Services Delivery	Public Health Services and Management Health Delivery	To improve Vitamin A supplementation	Municipal Wide								30,000			GHS		
		To attend food/cooking demonstration organized by sub districts	Municipal Wide								5,000			GHS	MA	
		Counselling of pregnant women and children less than 24 months	Municipal wide									20,000			GHS	MA
		Conduct training on Essential Nutrition Action	Municipal wide					10,000		40,000	20,000				MA	GHS
Social Services Delivery	Public Health Services and Management Health Delivery	Training of health staff and CHVs; case identification; counselling; follow-up visits; provision of folic acid to pregnant women; treatment.	Municipal Wide								20,000			GHS	MA	

		Training, monitoring and supervisory coaching of non-health staff (SHEP Coordinators and Environmental Health, Community Development and Agric Extension Officers); education of communities on ENAs during first 1000 Mays of life.	Municipal wide						40,000			GHS	MA
		Health education (community durbars, mass media, video dissemination, etc.; and counselling)	Districtwide						50,000			GHS	MA
		Conduct Monitoring and Supervisory visits to 25 schools on Girls Iron and Folic Acid Tablets Supplementation (GIFTS) in the Municipality	Municipal Wide						12,700.00			GHS	MA
		/communities Conduct Essential Nutrition Action education and sensitization to households through	Districtwide						40,000			GHA	MA
Issue: Infant and adult malnutrition													
		Conduct monthly CWC sessions for all children less than 5 years using both static and outreach points	Municipal Wide						50,000			GHS	MA
		Conduct CMAM case search	Municipal wide						40,000			GHS	MA
		Facility level Mentoring/ coaching on CMAM	Municipal Wide						15,000			GHS	MA

		Weekly monitoring of all registered SAM cases and issue of RUTF	Municipal Wide						60,000			GHS	MA
		Formation and training of Mother-to-Mother Support Groups (MTMSGs) in communities to serve as a platform for nutrition education and sensitization for mothers; capacity building of health workers; counselling of caregivers on breastfeeding and appropriate complementary feeding and hygiene practices; advocacy video rollout on stunting; food demonstrations; formation and training of Community Health Volunteers (CHVs), etc.	Municipal Wide						70,000			GHS	MA
Social Services Delivery	Public Health Services and Management	Training and monitoring of health staff and CHV on CMAM; case search, admission and management of cases (e.g., provision of plumpy nuts)	Municipal wide						40,000			GHS	MA
		Enhance Child Health Promotion services through Monitoring and Supervisory visits to 50 Growth Monitoring and Promotion centres quarterly	Municipal Wide						30,000			GHS	MA
		Conduct case searches, identify and administer RUTF to SAM children	Municipal Wide						13792			GHS	MA

		for the treatment of malnutrition												
		Reach out to 500 women with nutrition education through quarterly food/cooking demonstrations including the use of Sweet Potato and Soya to prepare nutrient rich dishes for consumption	Municipal Wide						30,000				GHS	MA
		Organised Community durbars in 40 communities to promote attendance to CWCs and good health seeking behaviours	Municipal Wide						40,000					MA
Increasing cases of teenage pregnancy, high fertility rate among adolescent and Unmet needs for sexual and reproductive health services														
		Personal Hygiene, oral health and hand washing campaign	Municipal Wide										NYA	MA
		Conduct quarterly FP stock taking	Municipal wide				10,000		5,000				GHS	MA
		Conduct Adolescent and Maternal Health Activities	Municipal wide				10,000		5,000				GHS	MA
		Organize two radio programs to sensitize women and the general public about Obstetric Fistula and the existing treatment.	Municipal Wide				20,000			40,000			GHS	MA
		Organize two community Durbars to sensitize women and the general public about Obstetric Fistula and the existing treatment.	Municipal Wide				2,000		5,000	50,000			GHS	MA
Issue: Lack of Emergency funds, infrastructure and inadequate acute emergency care service														
Social Services Delivery	Public Health Services and Management	Conduct CBSV monitoring to all communities	Community				8,000		10,000				MA	GHS

		Conduct refresher training for CBSVs	Facility					10,000		15,000	20,000			MA	GHS		
			Facility					7,000		10,000				MA	GHS		
		Conduct 4 rounds of SMC	Community					10,000		4,000	2,000			MA	GHS		
		Organize public health emergency committee meeting	Various Facilities					80,000		10,000				MA	GHS		
		Manage Epidemics. (Support Covid 19, CSM, cholera, Ebola programmes)						10,000						MA	GHS		
Issue: High incidence of poverty																	
Social Services Delivery	Social welfare and Community Development	Assist in addressing juvenile delinquencies	Municipal wide					1,000							SWCD	MA	
		Assist resettling abandoned and orphaned children	Municipal wide					2,000								SWCD	MA
		Supervision and inspection of day care centres	Municipal wide					1800								SWCD	MA
		Capacity building training for day care operators	Municipal wide					3000							SWCD	MA	
Issue: High levels of vulnerability among PWDs and limited involvement of PWDs in decision making																	
Social Services Delivery	Social welfare and Community Development	Regular Meetings with PWDs	Municipal wide					3,000							MA	SWCD	
		Handling of paternity , Maintenance and custody cases	Municipal wide					2,000								MA	SWCD
		Family tribunal sittings	Municipal Wide					3,000								SWCD	MA
		Visits/meetings with community LEAP implementation committees (CLICs)	LEAP beneficiary communities					4,000								SWCD	MA
		Conduct house to house visits to monitor compliance with LEAP conditionality's	LEAP beneficiary communities					3,000								SWCD	MA
		Hold District LEAP implementation committee meetings-DLIC						3,000								SWCD	MA
Issue: Inadequate government funding for promoting gender equality and equity/Weak Social Protection Systems.																	

Social services Delivery	Social welfare and Community Development	Organise radio programmes on Gender-Based Violence against Women.					800						SWCD	MA
Social services Delivery	Social welfare and Community Development	Case visits and monitoring of Gender –Based violence cases.	Municipal wide				11,000						SWCD	MA
Issue: Child Rights Protection and Promotion.														
		Conduct community sensitization on child protection issues.	Municipal wide				15,000.						SWCD	UNICEF
		Organise meetings foster parents in the Municipality.	Municipal Wide				15,000						SWCD	UNICEF
		Organise child rights protection programmes in schools.	Municipal Wide				20,000						SWCD	UNICEF
		Organise stakeholders meeting with key institutions on Child Protection/promotion in the Municipality.	Municipal wide				10,000						SWCD	UNICEF
		Organise meetings with Traditional Leaders on Child Rights Promotion and Protection.	Municipal wide				12,200						SWCD	UNICEF
		Organise Inter-Agency Meeting on Child Protection and Promotion.	Municipal wide										SWCD	UNICEF
		Constitute Child Protection committees in communities.	Municipal wide				7,000.00						SWCD	UNICEF
ENVIRONMENTAL HEALTH														
		Hand washing/Nutrition program activities	Municipal wide								35,000		MA/PLANNING UNIT/EHSU	MA
		Meat hygiene and education	Municipal wide								20,000		MA/EHSU	DONOR

		Hospitality industries inspection and monitoring	Munic wide					50,000								MA/EHSU	
		Routine market inspection	Municipal wide													MA/EHSU DONOR	
Social Services Delivery	Environmental Health and Sanitation Services	Routine house to house inspection	Municipal Wide					21,000.00	5,000							MEHU/MA ZOOM LION COMPANY LTD	
		Routine Hospitality industries inspection and monitoring	Municipal Wide					GHC5000.00								MA/MEHU DONOR	
		Purchase of detergents, sanitation tools and motorbikes	Municipal office							16,000							MA/DEHU DONOR
		Public toilets maintenance	Municipal wide					25,000.00									MA/DEHU DONOR
		School health education	Municipal wide					5000.00									MA/DEHU DONOR
Social Services Delivery	Environmental Health and Sanitation Services	E-WASTE Artisan training and promotion program	Municipal wide					9,000.00								MEHU MA/USAID/UNICEF	
Issue: Poor quality of drinking water and increasing demand for household water supply																	
																MA	CWSA CWSA/D Ps/GOG
Social Services Delivery	Environmental Health and Sanitation Services	Water sources and points inspection.	Municipal Wide					1500.00								MA	CWSA CWSA/D Ps/GOG/ RING2
Social Services Delivery	Environmental Health and Sanitation Services	Rehabilitation of 30No. Boreholes	Municipal wide					100,000				150,000				MA	CWSA CWSA/D Ps/GOG/ RING2
Social Services Delivery	Environmental Health and Sanitation Services	Construction of 2 Small Town Water Systems						120,000				1,000,00				MA	CWSA CWSA/D Ps/GOG/ RING2
Social Services Delivery	Environmental Health and Sanitation Services	Providing education on household water treatment and safe storage; construction of water	Municipal wide									30,000				MEHU	MA/USAID

Environment, Infrastructure and Human Settlement

Adopted Goal: Safeguard the natural environment and ensure a resilient built environment

Programme (PBB)	Sub-Programme (PBB)	Broad Activity	Location	Time Frame (2022)				Cost				Programme Status		Implementing institution/department		
				Q1	Q2	Q3	Q4	GOG	IGF	MACF/RFG	DPs	New	Ongoing			
Issue: Loss of trees and vegetative cover																
Environmental Management	Natural Resource Conservation and Management	Tree planting to serve as wind breaks	Municipal Wide					10,000				12,000			MA	AGRIC/NADMO
		People engaged in cutting down trees should be identified and sensitized	Municipal Wide					12,000				3,000			MA	AGRIC/NADMO
		Establishment of 1no. Nurseries						15,000				6,000			MA	AGRIC/NADMO
		Establishment of 1No. Plantations						20,000				52,000			MA	AGRIC/NADMO
		Establishment of 10 hector Cashew Plantation						30,000				8,000			MA	AGRIC/NADMO
		Establishment of 100,000 capacity Cashew Nursery and 10 hector Cashew Plantation						80,000				15,000			MA	AGRIC/NADMO
		Facilitate the distribution and planting of cashew seedlings under Ghana Safety Net	Across the Municipality					10,000				12,000			MA	AGRIC/NADMO
		Community Sensitization /Radio talk shows on cutting down trees should be identified and sensitized	Municipal Wide					20,000				30,000			MA	AGRIC/NADMO
Issue: Poor safety, health, landfill services and environmental management practices at construction site, Air and Noise Pollution																
Environmental Management	Natural Resource Conservation and Management	Carry out environmental impact assessment on projects	Municipal Wide					15,000				12,000			MA	AGRIC/NADMO
		Waste water management and treatment	Municipal Wide					12,000				10,000			MA	AGRIC/NADMO
		Set up and train wetlands management committees for them to sensitize communities in the district on the benefits of wetlands	Municipal Wide					17,000				11,000			MA	AGRIC/NADMO
		Planting of economic trees within buffer zones for						14,000				10,000			MA	WRC/PREE

		communities along the black Volta.												
		Conduct vulnerability assessment for flood prone communities					7800			11				
		Support the Climate Change Platform Activities.					7900							
			Municipal Wide				10,000			15,000			MA	AGRIC/NADMO
		Public sensitization on safe burial and waste disposal and management	Municipal Wide				15,000			10,000			MA	AGRIC/NADMO
		Public education on waste management, disposal	Municipal Wide				17,000			11,000			MA	AGRIC/NADMO
Issue: Inadequate access to potable water														
S		Completion of the Rehabilitation of 2No. Dugout	Zambo and Dikpe				150,000			120,000			MA	AGRIC/NADMO
		Completion of the Rehabilitation of 1No. Small Earth Mam	Berwong				120,000			100,000			MA	AGRIC/NADMO
		Rehabilitation of 1No. Dugout	Zambo				170,000			200,000			MA	AGRIC/NADMO
		Established on-farm adoptive demonstrations on Climate Smart Agriculture (CSA), (5 Demonstration) for 500 farmers	5 selected communitiess							68,000			DoA	MAG
		Train 500 farmers annually on CSA and climate change mitigation and adoption measures	Municipal Wide				2000			3000			DoA	MAG
Issue: Lack of comprehensive data on climate change, inadequate inclusion of gender and vulnerability issues in climate change action and Negative impact of climate variability and change														
Environmental Management	Natural Resource Conservation and Management	Conduct green Ghana campaign with chiefs, queen mothers, traditional authorities, civil society, religious bodies					1000			4000			DoA	MAG
		Establish MAta on climate change for effective					1000			4000			DoA	MAG

		Collaborate with other Districts in the country and beyond on improved climate smart indigenous agricultural knowledge	Municipal Wide					1000			4000			DoA	MAG		
		Support activities of Climate Change Platforms	Municipal Wide					65,000			20,000			MA	DoA/MAG		
		Collaborate with Department of Rural Housing on improved local technologies for housing infrastructure that are climate responsive	Municipal Wide					1000			4000			DoA	MAG		
Environmental Management	Natural Resource Conservation and Management	Sensitise community members on the need to use such climate responsive infrastructure to ameliorate the effects of climate change	Municipal Wide					1000			4000			DoA	MAG		
		Sensitize communities on climate change issues	Municipal Wide					1000			4000			DoA	MAG		
		Support development and introduction of climate resilient crops	Municipal Wide					1000			4000			DoA	MAG		
		Sensitise community members on the need to use such climate responsive infrastructure to ameliorate the effects of climate change	Municipal Wide					1000			4000			DoA	MAG		
		Construction of Emergency Units	Health Centre												DoA	MAG	
		Mobilise financial resources for emergencies	Districtwide												DoA	MAG	
		Issue: Lack of Emergency funds, infrastructure and inadequate acute emergency care service															
		Environmental Management	Natural Resource Conservation and Management													DoA	MAG
Environmental Management	Natural Resource	Mobilise financial resources for emergencies	Municipal wide											DoA	MAG		

	Conservation and Management														
Environmental Management	Natural Resource Conservation and Management	UpMAtVulnerability/Risk Maps	Municipal Wide										MA	NADMO	
Environmental Management	Natural Resource Conservation and Management	Preparation of base maps	Municipal Wide										Information Service Department	NADMO/Town & country planning	
Issue: Poor Planning and early warning systems for disaster prevention, preparedness, and response															
Environmental Management	Natural Resource Conservation and Management	Sensitization and Enforcement of building regulations	Municipal Wide										Information Service Department	NADMO/ Town & country planning	
		Rapid assessment.	Municipal Wide										NADMO	MA	
		Assist NADMO to procure disaster relief items												NADMO	MA
		Form and train Disaster volunteer Groups												NADMO	MA
		Disaster prevention and Management												NADMO	MA
Environmental Management	Natural Resource Conservation and Management	sensitization of communities on disaster prevention and managements											NADMO	MA	
		Ensure all public buildings comply with fire and public safety standards	Municipal Wide											NADMO	MA
		Sensitize community members on fire prevention, protection and fighting	Municipal Wide											NADMO	MA
		Conduct anti-bush fire campaigns												DOA	USAID /MA
		Enhance the capacity of stakeholders on floods and	Municipal Wide									12,350		DOA	USAID /MA

		bush burning to reduce post-harvest losses, loss of lives, property and building disaster risk												
		resilience												
		Upscale the development of Disaster risk Community Action Plans in 20 Selected Communities	Municipal Wide						10,280				DPO/GHS /DOA	USAID /MA
Environmental Management	Natural Resource Conservation and Management	Conduct anti-bush fire campaigns											DOA	/MA
		Opening of some selected roads.					100,000		500,000				MA	WORKS DEP'T
							200,000		1,000,00,0.00				MA	WORKS DEP'T
Issue: Poor condition of roads														
Infrastructure Delivery and Management	Roads and Transport Services	Rehabilitation of Culverts at					300,000		200,000				MA	WORKS DEP'T
		Completion of the Rehabilitation of 2no. Feeder Roads					400,000		300,000				MA	WORKS DEP'T
		Monitoring and Evaluation of Feeder Roads Municipal Wide	Municipal Wide				30,000		20,000				MA	WORKS DEP'T
		Ensure that zebra crosses are included in road constructions	Municipal Wide				80,000		50,000				MA	WORKS DEP'T
		Provision of sign post to indicate where people or animals crosses the road	Municipal Wide				40,000		10,000				MA	WORKS DEP'T
		Provide capacity building on road use and road signs to motorists	Municipal Wide				60,000		70,000				MA	WORKS DEP'T
		Organize road safety Education and	Lawra				30,000.00		30,000.00				MA	CA DEPT.

		sensitization/Radio Talks.											
		Undertake road safety Education and sensitization in schools.	Municipal Wide				80,000			50,000			MA WORKS DEP'T
		Update the Lawra Planning scheme and prepare new ones for Babile and Eremong	Lawra,Babile and Eremong										MA Physical Planning Department.
		Procurement of ICT equipment	Municipal Wide				100,000			70,000			MA WORKS DEP'T
		Equipping staff with the needed ICT Skills	Municipal Wide				30,000			20,000			MA WORKS DEP'T
Issue: Inadequate ICT infrastructure and Low broadband wireless access across the Municipality													
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 3no. Community centers					300,000			200,000			MA WORKS DEP'T
		Provision of an active Internet connectivity for the Municipality	Assembly Complex				100,000			700,000			MA WORKS DEP'T
		Establishment of community information centre for the District					300,000			200,000			MA WORKS DEP'T
		Encourage more telecommunication networks providers to invest in the Municipality	Municipal Wide				400,000			300,000			MA WORKS DEP'T
		Construct 5No. ICT Centres in the District	Municipal Wide				30,000			20,000			MA WORKS DEP'T
		Include capacity building in ICT for 400 youth in and out of school	Municipal Wide				100,000			700,000			MA WORKS DEP'T
		Encourage private sector to establish internet cafes within the Municipality	Municipal Wide				300,000			200,000			MA WORKS DEP'T
		Construct 5No. ICT labs in schools	Municipal Wide				30,000			20,000			MA WORKS DEP'T
Issue: Absence of lay-out plan for Major Communities in the Municipality													
	Physical and Spatial	Enforcement of building regulations.	Municipal Wide				200,000			300,000			PPD MA

		Renovation of 1 No. Bungalow for MFO	Lawra							80,000.00			MA	Works Department.
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GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT DIMENSION

Programme (PBB)	Sub- Programme (PBB)	Broad Activity	Location	Time Frame (2022)				Cost				Programme Status		Implementing institution/department		
				Q1	Q2	Q3	Q4	GOG	IGF	MA CF/R FG	DPs	New	Ongoing			
Issue: Poor service delivery at the local level																
Management and Administration	General Administration	Attend meetings, seminars workshops						150,000				200,000			MA	SWCD
Governance	NCCE	Public education on the role of assembly members, MCE and MPs	Municipal Wide					4000.00							MA	NCCE
Governance	NCCE/ FINANCE	Public education on the need to pay taxes	Municipal Wide					6000.00							MA	NCCE
Management and Administration	General Administration	Trainings / Capacity building of staff and supporting staff						150,000				200,000			MA	All Depts.
Management and Administration	General Administration	Servicing of Utilities						150,000				200,000				
Management and Administration	General Administration	Contingency (MACF) - Goods and Services						150,000				200,000				

Management and Administration	General Administration	Enhance civil society and private sector participation in governance	Municipal Wide					150,000			200,000				
Management and Administration	General Administration	Provision for MP's Dist. Programs and Projects						150,000			200,000				
Management and Administration	General Administration	Support for Counterpart funding and Self-Help Projects						150,000			200,000				
Management and Administration	General Administration	Personnel Emolument/Commission						150,000			200,000				
Management and Administration	General Administration	Internal Management of Organization						150,000			200,000				
Management and Administration	General Administration	Personnel and staff management						150,000			200,000				
Management and Administration	General Administration	Inclusion of youth in the decision-making process.	Municipal Wide					150,000			200,000			NYA	MA/DONOR/NGOs

Management and Administration	General Administration	Training of Women in leadership advocacy/development involvement process					150,000			200,000			NYA	MA/DONOR/NGOs
Management and Administration	General Administration	Holding of Mandatory Assembly meetings					150,000			200,000				MA
Management and Administration	General Administration	Payment of travel and transport allowances					150,000			200,000				MA
Management and Administration	General Administration	Procurement of office equipment/logistics					150,000			200,000				MA
Management and Administration	General Administration	Procure office furniture and fittings					150,000			200,000				MA
Management and Administration														
Management and Administration	General Administration	Conduct Public Hearings on plans/Budget					150,000			200,000				
Management and Administration	General Administration	Organize 2 Town Hall Meetings					150,000			200,000				

Managem nt and Administrat ion	General Administration	Promote effective stakeholder involvement in development planning process, local democracy and accountability					150,000			200,000				
Managem nt and Administrat ion	General Administration	Sensitize community members on ownership of development process and programmes	Municipal Wide				150,000			200,000				
Managem nt and Administrat ion	General Administration	Support accountability/open fora among citizens , assembly members and District Assembly	Municipal Wide				150,000			200,000				
Managem nt and Administrat ion	General Administration	Collaborate with NCCE at the Municipal level in their civic Education to the public.	Municipal Wide				150,000			200,000				
Managem nt and Administrat ion	General Administration	Hold stakeholders meetings in projects implementation.	Assembly Conferenc e hall							2000				TBD
Issue: Revenue under-performance due to leakages and loopholes, limited capacity and opportunities for revenue mobilization														
Managem ent and Administra tion	Finance and Audit	Build The Capacity of Staff on Effective use of The GIFMIS System	Municipal Assembly staff				150,000			200,000				
		Strengthen Internal Audit & Finance Functions					150,000			200,000				
		The District Assembly to strongly enhance and implement the Public Financial Management Act, 2016(Act0 921)					150,000			200,000				

		Strictly enforce the provisions of the Public Procurement Act, 2016 (Act 914						150,000			200,000				
		Build the capacity of finance officers, budget analyses and tax collectors on innovative ways of revenue mobilization						150,000			200,000				
		Construction of 3 revenue check points						30,000.00						MA	FINANCE DEPT.
		Effective collaboration with Assembly members in revenue mobilization						150,000			200,000			MA	FINANCE DEPT.
		Appeal for funds through contributions from DNCC Members, MPs, Philanthropists, DCD, DCE	Municipal Wide								2,000.00			MA	Radio Stations.

Issue; Low patronage and demonstration of commitment to the implementation of the NACAP

Managem ent and Administr ation	General Administration	Ensure continued implementation of the National Anti - Corruption Action Plan (NACAP)													
		Promote the fight against corruption and economic crime through NACAP													

Issue: Ineffective sub-district structures

Managem ent and	General Administration	Refresher Training of Area Council Staff on revenue mobilization and book keeping.	MA					15,000			10,000				MFO	MBA/IA/HR
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Administration		Renovate & Furnish 2no. Area council office block.	Eremong and Zambo					150,000			100,000				MA	Works Dept.
		Build the capacity of Assembly members	MA					20,000							MFO	MBO/IA/HR
		Build the capacity of area councils executives	MA					10,000							MFO	MBO/IA/HR
Issue: Issue: Weak involvement and participation of citizenry and traditional authorities in planning, budgeting, and implementation																
Management and Administration	Planning, Budgeting, Coordination and Statistics	Provision for DPCU, Dist. Planning and Budget activities	MA					10,000			20,000				MPO	MBO /DPs/ Stakeholders
		Institute mechanism for effective inter-service/inter-sectorial collaboration and cooperation at district levels	MA					50,000			10,000				MPO	DBO/All Departments /DPs/ Stakeholders
		Strengthen local level capacity for participatory planning and budgeting	Municipal Wide					10,000			20,000				MPO	MBO/All Departments /DPs/ Stakeholders
		Promote effective stakeholder involvement in development planning process, local democracy and accountability	Municipal Wide					30,000			40,000				MPO	MBO/All Departments /DPs/ Stakeholders
		Provision for Annual and Mid-year Review of Composite AAPs and Budgets and Health Sector Review.	MA					25,000			10,000				MPO	MBO/All Departments /DPs/ Stakeholders
		Train area council/unit committee members on community action plans and budget preparation	Municipal Wide					50,000			20,000				MPO	MBO/All Departments /DPs/ Stakeholders
		Rehabilitate Lawra Traditional Council.									85,000.00					
Management and	Planning, Budgeting,	Sensitize traditional leaders and community members on the need to participate effectively on	Municipal Wide					10,000			15,000				MPO	MBO/All Departments /DPs/ Stakeholders

Administration	Coordination and Statistics	development planning process												
		Preparation and dissemination of composite budget and Plans	MA				40,000			20,000				MPO

Issue: Inadequate Security and limited community and citizen involvement in public safety

Management and Administration	General Administration	Rehabilitation of Ino. District Court at					150,000			200,000				CHRAJ	MA/SWCD/ POLICE/CS Os
		Construction of Ino. Fire Services Station	Eremong				150,000			200,000				GNFS	MA/NADM O/
		Support operations Dist. Security Management Team	MA				50,000			20,000				Poice	community watch dog committees
		Maintenance of Street lights in the District	Municipal Wide				150,000			100,000				MA	Works Dept.
		Ceate awareness of the various communities through neighborhood watch schemes for security protection and fighting	Municipal Wide				30,000			20,000				POLICE	MA
		Construction of Police Post					200,000							POLICE	MA
		Support the institutionalisation of community Watch dog committees	Municipal Wide				15,000			20,000				POLICE	MA
		Strengthen police and community members relationship	Municipal Wide				50,000			40,000				POLICE	MA
		Allocation for MUSEC, internal security, protection and peace building	Municipal Wide				15,000			20,000			MA	Security Agencies	

Issue: Weak functioning of the MPCUs and Some projects are executed with no regard to the district

Management and	Planning, Budgeting,	Build capacity of MPCU members on the use of GPS for monitoring and Evaluation	M/ Assembly				10,000			20,000				MA	MACF/DPs Depts.
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Administration	Coordination and Statistics	Procure 5No. GPS and Printers /equipment for the MPCU	Municipal Assembly					50,000			10,000				MA	MACF/DPs
		Provide funds and logistics for implementation of MPCU activities	MA					15,000			20,000				MA	MACF/DPs Depts.
		Procure 1 Hard-body PICK-UP for MPCU Monitoring and Supervision	MA					150,000			200,000				MA	MACF/DPs
Issue: Lack of statutory budgetary allocation, limited logistics, capacity and low priority of M&E.																
Management and Administration	Planning, Budgeting, Coordination and Statistics	Conduct quarterly Monitoring of Projects and Programmes	MA					50,000			10,000				MA	MACF/DPs
		Capacity building on monitoring and evaluation, systems	MA					10,000			20,000				MA	MACF/DPs
		Provide logistics for M&E purposes	MA					60,000			20,000				MA	MACF/DPs
		Organise in-service training on planning, monitoring, evaluation and forecasting on development issues to MPCU members	MA					15,000			30,000				MA	MACF/DPs
Issue: Poor statistical quality, ineffective generation and utilization																
Management and Administration	Planning, Budgeting, Coordination and Statistics	Update the Municipal Socio economic database						15,000			20,000				MA	MACF/DPs
		Support data gathering, preparation of hazards/ risk maps						50,000			30,000				MA	MACF/DPs
		Strengthen data production, management, and utilization						12,000			40,000				MA	MACF/DPs
		Create database for all categories of all properties and provide secured data access						100,000			200,000				MA	MACF/DPs
		Strengthen record keeping at the District level through the use IT						20,000			40,000				MA	MACF/DPs

		Capture data on SMEs and artisans in the Municipality					15,000			20,000			MA	MACF/DPs
		Establish data base for all sectors of the Municipality					50,000			40,000			MA	MACF/DPs