






















ANNUAL ACTION PLAN 2023









Programme (PBB)	Sub Programme (PBB)	Broad Activities	Location	Time-Frame (2022)				Cost			Programme Status		Implementing Institution / Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF / AB FA	Others	New	Ongoing	Lead	Collaborating
Management and Administration	Finance and Revenue Mobilization	1. Train Revenue Collectors	District wide					10,000.00	5,000.00		√		Finance Department & Internal Audit	Central Administration
		2. Prosecute tax defaulters	District wide					10,000.00			√		Finance Department & Internal Audit	Central Administration
Economic Development	Agricultural Service and Management	3. Provide support for Rice Extension Programme	District wide					25,000.00		22,500.00	√		Department of Agriculture	1. Canadian International Development Agency (CIDA) 2. Central Administration
	Trade, Tourism and Industrial Development	4. Provide support for Planting for Food and Jobs and Planting for Export and Rural Development	District wide					100,000.00		700,000.00		√	Department of Agriculture	1. Central Administration 2. Canadian International Development Agency (CIDA)
		5. Provide support for One District – One Factory	Beposo, Amoamang					100,000.00		100,000.00		√	Central Administration	Private Investors
Economic Development Trade, Tourism and Industrial Development		6. Support 100 SMEs to access REDF and Matching Grant Fund Loans	District wide					20,000.00		88,000.00			BAC	Ministry of Trade and Industry
		7. Organize 4 Basic Technology Improvement Training for Artisans and Processors	District wide					5,000.00		40,000.00			BAC	Ministry of Trade and Industry
		8. Organize 4 Workshops to Educate SMEs On Systematic Formalization	Selected venues					7,000.00		6,000.00	√		BAC	Ministry of Trade and Industry









Economic Development	Agricultural Services and Management	9. Educate and Train Consumers on Food Fortification to improve Balanced Diet	District wide							√		Department of Agriculture	1.Ministry of Food and Agriculture 2.Central Administration	
		10. Screen food vendors	District wide									Environmental Health Unit	Central Administration	
		11. Conduct Field Enumeration and Yield Studies of Major Crops	District wide									√	Department of Agriculture	1.Ministry of Food & Agriculture 2.Central Administration
		12. Organize Annual Stakeholders Forum/Planning Session and (DADU) Technical Review Meeting	District wide									√	Business Advisory Centre	Ministry of Trade and Industry
		13. Undertake Home and Farm Visits by Agriculture Extension Agents (AEAs)	District wide									√	Department of Agriculture	Ministry of Food & Agriculture
		14. Disseminate and sensitize FBOs & Out Growers on Extension Information & Value Chain Concept	District wide									√	Department of Agriculture	1.Ministry of Food and Agriculture 2.Central Administration
		15. Identify, Update and Disseminate existing Technological and Production Packages	District wide									√	Department of Agriculture	1.Ministry of Food and Agriculture 2.Central Administration
Economic Development	Agricultural Services and Management	16. Promote the Production and Consumption of High Quality Protein Maize	District wide								√	Department of Agriculture	Central Administration	
		Trade, Tourism and Industrial Development 17. Train Twenty (20) Youth Groups on Non-Traditional Agriculture (Grass	District wide									√	Business Advisory Centre	Ministry of Trade and Industry 2. Ashanti Development

	opment	Cutter, Rabbit Etc.)											
		18. Establish Demonstrations for Crop and Livestock Farms	District wide		5,000.00	3,000.00	6,000.00			√	Business Advisory Centre	Ministry of Trade and Industry	
		19. Organize Appropriate Staff Training for Agriculture staff	District wide		5,000.00	4,000.00				√	Business Advisory Centre	Ministry of Trade and Industry	
Economic Development	Trade, Tourism and Industrial Development	20. Link Cash Crop Farmers to Credit Sources	District wide		5,000.00					√	Business Advisory Centre (BAC)	Ministry of Trade and Industry	
		21. Provide Start-Up Kits to Artisans	District wide		40,000.00		10,000.00			√	Business Advisory Centre (BAC)	Ministry of Trade and Industry	
Economic Development	Agricultural Services and Management	22. Carry out Disease Surveillance and Vaccinate Livestock, of Dogs, Cats and Poultry Against Diseases	District wide		6,000.00	4,000.00				√	Department of Agriculture	Central Administration	
		23. Monitor Crops and Livestock Diseases.	District wide		6,000.00					√	Department of Agriculture	Central Administration	
Economic Development	Trade, Tourism and Industrial Development	24. Identify and Develop Tourism Potentials in the District	Atwea Mountains, Kwama ng Cave		50,000.00		50,000.00			√	Central Administration	1. Private Investors, 2. Community Members	
Social Service Delivery	General Administration	25. Renovation of school buildings	District wide		500,000.00					√	Works Department	1. Central Administration 2. Ministry of Food and Agriculture	
		26. Construction of small dams for vegetable farmers	Select ed communities in the District		390,000.00					√	Works Department		
Management and Administration	General Administration	27. Support to organize District Quiz for Basic Schools in the District			10,000.00					√	GES	1. Central Administration 2. Ministry of Education	




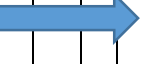



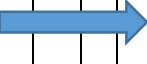


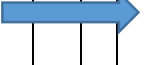
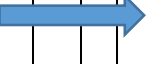
		28. Construct culvert / bridge over River Dida	Akyea		5,000.00		60,000.00		√	GPSNP, District Works Department	Traditional Authorities
Social Service Delivery	Education, Youth and Sports Management	29. Support to Monitoring and Supervision of Teaching and Learning Activities in Schools	District wide		10,000.00		120,000.00		√	GES	1. Central Administration 2. Ministry of Education
		30. Support to STMIE, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling Programmes	District wide		10,000.00		3,000.00		√	GES	1. Central Administration 2. Ministry of Education
		31. Organize In-Service Training Workshop for Teachers	District wide		5,000.00		20,000.00		√	GES	1. Central Administration 2. Ministry of Education
		32. Support for National Celebrations (6 th March, Eid and Farmer's Day)	District wide		110,000.00					1. GES 2. MOFA	Central Administration
		33. Procure 2000 Dual Desks and Mono Desks	District wide		50,000.00		50,000.00		√	GES	1. Central Administration 2. Ministry of Education
		34. Procure Teaching and Learning Materials	District wide		15,000.00		15,000.00		√	GES	1. Central Administration 2. Ministry of Education
Social Services Delivery	Health Service	35. Construction of CHPS Compound at Kruwi	Kruwi		100,000.00		30,000.00		√	District Health Directorate	1. Ministry of Health 2. Central Administration
		36. Grading and pavement of District Chief Executive's bungalow forecourt.	Nsuta		150,000.00				√	District Works Department	1. Central Administration
		37. Organize 4 Training workshops for Community Health Workers to Provide Support to Women of Reproductive Age.	District wide		4,000.00	2,000.00	5,000.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration












		38.Organize HIV & AIDS Counselling and Testing (HCT) Programme Quarterly	District wide		6,000.00			√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		39.Support to HIV& AIDS Program (DAC & DRMT) Meetings And Monitoring)	District wide		15,000.00			√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		40.Organize Training Workshops on Behavioral Change for HIV& AIDS High Risk Group	District wide		4,000.00	2,000.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		41. Educate Sexually Active People on Modern Family Planning Usage.	District wide		2,000.00	2,500.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		42.Procure Basic Medical Equipment and Medical Consumables	District wide		10,000.00	20,000.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		43.Organise quarterly public education on the preventions of MTCTHIV	District wide		4,000.00			√	District Health Directorate	1. Ghana Health Service 2. Central Administration
Environmental Management	Natural Resource Conservation and Management	44.Organize Tree Planting exercise in the Towns and Villages	District wide		5,000.00	50,000.00		√	Forestry Commission	1. Central Administration 2. GES
Infrastructure Delivery And Management	Infrastructure Development	45. Construct and drill 15 No. Boreholes	Selecte d communities		100,000.00	100,000.00		√	District Water and Sanitation Team (DWST)	CWSA
		46.Partner with NGOs to Construct Public and Household Latrines	District wide		25,000.00	200,000.00		√	Central Administration	1. Ashanti Development 2. Private Investors
Environmental Management	Disaster Prevention and Management	47.Daily Premises Inspection	District wide		5,000.00			√	Environmental Health Unit	Central Administration
		48.Support to Sanitation Improvement Package	District wide		150,000.00	50,000.00		√	Environmental Health Unit	Central Administration

		49.National Fumigation	District wide		80,000.00				√	Zoomlion Company Ltd.	Central Administration
		50. Support to Waste Management (eg. Evacuation of Refuse, Procure Waste Bins and Bulk Refuse Container)	District wide		100,000.00				√	1. Environmental Health Unit 2. Central Administration	1. Private Contractors 2. Zoomlion Company Ltd.
		51.Acquire Site for Liquid Waste Disposal	Nsuta, Kwama ng & Beposo		5,000.00				√	Environmental Health Unit 2. Central Administration	1. Private Contractors 2. Zoomlion Company Ltd.
		52. Organize Quarterly WASH review meetings	Nsuta			6,000.00			√	District Water, Sanitation and Hygiene Committee	Central Administration
		53. Establishment, support and supervision of WATSAN Committees and activities in the District	Nsuta			6,000.00			√	District Water, Sanitation and Hygiene Committee	Central Administration
Economic Development	Trade, Tourism and Industrial Development	54. Expand Micro Credit Facilities to Seven (7) Communities	Nsuta		35,000.00		150,000.00		√	1. Ashanti Development 2. BAC	1. Ministry of Trade and Industries 2. Rural Banks
		55.Provide support to School Feeding Programme	Beneficiary Communities		100,000.00		100,000.00		√	GES	Central Administration
		56. Create Public Awareness on Child Protection in selected Communities	Selecte d Commu nities		20,000.00		5,000.00		√	Social Welfare and Community Development Dept.	Central Administration

		57. Organize Community Durbars on Children's Act, Domestic Violence Act Etc in 12 Communities	Selecte d Commu nities		5,000.00	5,000.00		√	Social Welfare and Community Development Dept.	Central Administration
		58. Expand Hardship Funds to cover more needy persons	Selecte d Commu nities		4,000.00	37,500.00		√		Central Administration
Economic Development	Trade, Tourism and Industrial Development	59. Provide support to women artisans and other tradesmen	District wide		10,000.00	10,000.00		√	BAC	1. Ministry of Trade and Industry 2. Central Administration
Service Delivery	Welfare and Community Development	60. Provide support to PWD	District wide		30,000.00			√	Community Development and Social Welfare	Central Administration
Economic Development	Trade, Tourism and Industrial Development	61. Provide support to skill training, internship and modern apprenticeship	District wide		20,000.00			√	BAC	1. Ministry of Trade and Industry 2. NBSSI
		62. Provide support for the employment of the youth			10,000.00			√	YEA	Ministry of employment and labour Relations
Social Services Delivery	Education, Youth and Sports Management	63. Provide support to sports in schools and sporting competitions	District wide		8,000.00			√	GES	Central Administration
Environmental Management	Natural Resource Conservation and	64. Support re-afforestation programme	District wide		10,000.00			√	Forestry Commission	1. District Assembly 2. Beneficiary Communities

	Management												
	Disaster Prevention and management	65. Formation and Inauguration of Disaster Volunteer Groups	Selecte d Commu nities							√	NADMO	Central Administration	
		66. Establish Community Emergency Operation Canters	District wide							√	NADMO	Central Administration	
		67. Organize Meetings for Disaster Volunteer Groups	District wide							√	NADMO	Central Administration	
Environmental and Sanitation Management	Disaster prevention and Management	68. Organize Meetings and Seminars on Disaster Risk Reduction Action Plan for DVGs	District wide							√	NADMO	Central Administration	
Infrastructural Delivery and Management	Infrastructural Development	69. Reshaping, spot improvement and tarring of selected feeder roads with landscaping	Selecte d Commu nities							√	1. Feeder Roads 2. Highways	Ministry of Roads and Transports	
Management And Administration	General Administration	70.Operation and Maintenance of Assembly Facilities Quarterly	Nsuta, Beposo, Kwama ng							√	District Works Departme nt	Central Administration	
		71.Maintain Office Vehicles and Equipment Quarterly	Nsuta							√	District Works Departme nt	Central Administration	
Management and Administration	Planning and Budget	72.Acquire Land Banks for development projects	Nsuta, Kwama ng, Beposo							√	Spatial planning departmen t	1.Central Administration 2.Traditional Rulers	
Infrastructural Delivery and Management	Physical and Spatial Planning	73.Provide financial support to street naming project	District wide							√	Spatial planning departmen t	1.Central Administration 2.Traditional Rulers	
		74.Organise public education on development control	District wide							√	Spatial planning departmen t	1.Central Administration 2.Traditional Rulers	
Management and Administration	General Administration	75.Support to District Sub-structure	All the 7 Towns and Area Council centers							√	1. Central Administr ation 2. Works Dept.	Ministry of Local Government and Rural Development	

		76. Supply of Building Materials for Self Help Projects Quarterly	District wide		80,000.00	20,000.00			√	Central Administration	Traditional Authorities
		77. Servicing of Assembly meetings	Nsuta		50,000.00	50,000.00			√	Central Administration	Departments of the Assembly
Management and Administration	Planning and Budget	78. Organize Capacity Building Workshop for Staff at the District Level	Nsuta		50,000.00	5,000.00			√	Central Administration	1. MLG&RD 2. RCC 3. Consultants
		79. Monitor and Evaluate Development Projects	District wide		40,000.00				√	Central Administration	1. RCC 2. NDPC
	Physical and Spatial Planning	80. Support to Composite Budget Preparation	Nsuta		16,000.00				√	Central Administration	1. RCC 2. Ministry of Finance
		81. Preparation of Layouts and Education on planning guidelines	Amoamang, Atonsu		12,500.00		20,000.00		√	Physical Planning Dept.	1. Central Administration 2. MLG&RD
		82. Provide support to Local Economic Development (LED)	District wide		35,000.00		25,000.00		√	Central Administration	Ministry of Trade and Industry
		83. Organise quarterly Public Hearing on Plan Implementation and Progress Report	District wide		15,000.00	10,000.00			√	Central Administration	1. Community Members 2. Town and Area Councils
Finance and Revenue Mobilization	84. Organise pay your levy campaign quarterly	District wide		5,000.00	4,000.00			√	Finance Dept.	Central Administration	
	85. Revaluation of properties in the District	District wide		24,000.00	2,000.00			√	Finance Dept.	Central Administration	
Management And Administration	Finance and Revenue	86. Organize Stakeholder Consultation meeting on Fee Fixing	District wide		10,000.00				√	Finance Dept.	Central Administration
		87. Provide support to District Security	District wide		30,000.00				√	Ghana Police Service	Central Administration

Management and Administration	General Administration	88.Support NCCE to organize programmes on public education	District wide		5,000.00	10,000.00			√	NCCE	Information Service Dept.	
		89.Rehabilitation of Teachers Quarters at Beposo	Beposo		40,000.00				√	1.GES 2.District Works Department	Central Administration	
		90. Rehabilitation of Congo junction to Oku road	Oku				400,000.00		√	GPSNP	Central Administration	
		91. Rehabilitation of Akyease-Amangoase Road	Akyease-Mangoase				400,000.00		√	GPSNP		
		92.Reclamation of degraded lands using nursed cashew seedlings	Selected communities				300,000.00		√	GPSNP		
		93. Construct 1No. 3 Bedroom accommodation for District Circuit Court Judge	Nsuta		350,000.00					√	Judicial Service	Central Administration
		94. Construct 1No. District Police Station	Nsuta		400,000.00					√	Central Administration	Ghana Police service
		95. Construction of Maternity Block and Children's Ward at Nsuta Health Centre	Nsuta		650,000.00				√		District Works Department	Central Administration
		96. Construction of 5 No. Junior Staff Bungalows	Nsuta		30,000.00				√		District Works Department	Central Administration
Management and Administration	Planning and Budget	97.Organize Community /Public Fora on Current Developmental Issues	District wide		10,000.00	25,000.00			√	District Assembly	1. Traditional Authorities 2. Community Members	
		98. Construction of Bridge on the Birem road	Birem				344,000.00		√	District Works Department	1. District Works Department 2. Central Administration	
Infrastructural Delivery	Infrastructural	99. Construction of CHPS compound at Nkwabirem	Nkwabirem		153,808.87				√	GHS	Central Administration	

and Management	al development												
		100. Construction of 2No. 6 unit classroom blocks at Jeduako	Jeduako				300,212.50			√		GES	Central Administration
		101. Construction of Toilet facilities at D/A School at Abordease	Abordease				150,000.00			√		District Works Department	Central Administration
		102. Construction of Doctor's bungalow	Kwamang				400,000.00			√		GHS	Central Administration
		103. Construction of 2No 6 unit classroom block at Kwamang Anglican School	Kwamang				337,836.90			√		GES	Central Administration
		104. Construction of two storey Dormitory blocks for Ghana Moslem Mission Senior High (GHAMISH)	Beposo				675,672.00			√		GES	Central Administration
		105. Completion of J.H.S Block at Anansu D/A	Anansu				200,000.00			√		GES	Central Administration
		106. Complete the roofing of Nsutaman SHS Girls Dormitory Block	Nsuta				181,024.65				√	GES	Central Administration
107. Landscaping at forecourt of the new Assembly Block	Nsuta				80,510.00				√	District Works Department	Central Administration		