

2-year Summary Revenue Generation Performance 2019 / 2020

In GH¢

<i>Revenue Item</i>	<i>2019 Actual Collection</i>	<i>Approved Budget 2020</i>	<i>Revised Budget 2020</i>	<i>Actual Collection 2020</i>	<i>Variance</i>	<i>% Perf</i>	<i>Projected 2021</i>
Finance, ,							
Amansie West - Manso Nkwanta							
Grants	0.00	0.00	0.00	0.00	0.00	#Num!	10,374,160.58
133 From foreign governments(Current)	0.00	0.00	0.00	0.00	0.00	#Num!	10,374,160.58
Other Revenue	0.00	0.00	0.00	0.00	0.00	#Num!	3,046,373.40
141 Property income [GFS]	0.00	0.00	0.00	0.00	0.00	#Num!	2,268,358.40
142 Sales of goods and services	0.00	0.00	0.00	0.00	0.00	#Num!	726,015.00
143 Fines, penalties, and forfeits	0.00	0.00	0.00	0.00	0.00	#Num!	50,000.00
145 Non-Performing Assets Recoveries	0.00	0.00	0.00	0.00	0.00	#Num!	2,000.00
Grand Total	0.00	0.00	0.00	0.00	0.00	#Num!	13,420,533.98