

# LAWRA MUNICIPAL ASSEMBLY



## 2022 ANNUAL ACTION PLAN

November, 2021.

**DECLARATION**

The Lawra Municipal Assembly on its Third Ordinary Assembly Meeting held on the **28/10/2021**... gave approval of the 2022 Annual Action Plan of the Assembly as a true reflection of prioritized needs and aspirations of the Municipality. Effective from today, we have all agreed to this as a true working document for the Municipal Assembly and other Development Partners within the Municipality.

**ENDORSED BY:**

.....  
Hon. Obeng Kofi Adjei  
(Presiding Member)

.....  
Mohammed A. Majeed  
Ag.Municipal Coordinating Director

.....  
Hon. Jacob D. Dery  
Municipal Chief Executive

## ANNUAL ACTION PLAN FOR 2022

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT																
ADOPTED GOAL: GOAL: BUILD A PROSPEROUS SOCIETY																
Programme (PBB)	Sub-Programme (PBB)	Broad Activity	Location	Time Frame (2022)				Cost				Programme Status		Implementing institution/department		
				Q1	Q2	Q3	Q4	GOG	IGF	MACF/ RFG	DPs	New	Ongoing			
<b>Issue: Limited finance and poor marketing opportunities for SMEs</b>																
Economic Development	Trade, Tourism, and Industrial Development	Construction of a shea processing center	Eremong											MA	AGRIC DEPT	
		Construction of 2 No. markets	Boo and Zambo												MA	WORKS DEPT
Economic Development	Trade, Tourism, and Industrial Development	Organize business counseling for 70 SMEs to equip them to be able to solve MAY to MAY business problems	Municipal wide											REP	BAC	
		Establish Revolving Funds for SMEs	Municipal wide												REP	BAC
		Organized costing and pricing for 24 clients to equip them with good skills in pricing their products	Municipal wide												REP	BAC
		Organize financial literacy training for 50 PWDs to enable them establish their business with their fund in order to take them off Vulnerability	Municipal Wide							0					REP	BAC
		Organize investment analysis training for 30 clients to equip them with investment skills	Municipal Wide												REP	BAC
Economic Development	Trade, Tourism, and Industrial Development	Liaise with Land Owners to Release Land Voluntarily for the Established of Multi-Purpose Industrial Park,	Municipal wide											MA/DoA	BAC/DPs/ GOG. Traditonal Authorities	





		prevent and/ reduce food spoilage and wastage														
		Train 150 processors and farming households annually on packing and quality stanMArds	Municipal Wide											DoA	MA/DPs/ GOG	
		Train 200 farmers on hermetic storage and bio-pesticides for cereals and legumes	Municipal wide											DoA	MAG	
Economic Development	Agricultural Services and Management	Train 400 females on simple processing and safe storage of fruits, vegetables and other cereals	Municipal wide											DoA	MAG	
<b>Issues: Lack of developed and well-established irrigation facilities (or low proportion of irrigated agriculture)</b>																
Economic Development	Agricultural Services and Management	Construction of a MAm with irrigation channels at selected communities						4000				10,000			DoA	WORKS DEP'T
Economic Development	Agricultural Services and Management	Provision of drip irrigation materials and vegetable seeds to FBOs and women groups.	Municipal wide											DOA	USAID /MA	
Economic Development	Agricultural Services and Management	Construction of modern irrigational facilities										5,000,000			USAID/R ING 2	
<b>Issue: Prevalence of Food insecurity and Weak nutrition-sensitive food production systems/poor marketing</b>																
Economic Development	Agricultural Services and Management	Build capacity of 200 farmers of FBOs/FBC annually on dry season vegetable production	Selected communities											DoA	MA/DPs/ GOG	
		Soya utilization to boost income and nutrition of the household												DoA	MA/DPs/ GOG	
		To increase the vitamin A intake of the farmer as well as increase their income													DoA	MA/DPs/ GOG
		How to identify the various food classes													DoA	MA/DPs/ GOG
		Sensitize Farming households on personal													DoA	MA/DPs/ GOG

		hygiene and sanitization													
		Sensitization of farmers on PFJ MoMAlities	Across the Municipality											DoA	MAG
		Monitor the progress of RFJ animals	Across the Municipality											DoA	MAG
Economic Development	Agricultural Services and Management	Train 1250 farmers on chemical handling and usage	Municipal Wide											DoA	MAG/GIZ
Economic Development	Agricultural Services and Management	Inspection of 60 seed field/farms for certification	Municipal Wide											DOA	GIZ/MAG
Economic Development	Agricultural Services and Management	Facilitate in the marketing and export of 4 industrial crops	Municipal Wide											DoA	MAG
Economic Development	Agricultural Services and Management	Carry out Agricultural Research and Demonstration Farming	Municipal wide											DoA	MAG
Economic Development	Agricultural Services and Management	Carry out Agricultural Extension Services	Municipal wide											DoA	MAG
Economic Development	Agricultural Services and Management	Promote the processing and value addition of groundnut, soya, maize, rice etc in 10 communities	Across the Municipality					20,000						DoA	MAG
Economic Development	Agricultural Services and Management	Train seed growers on recommended practices in establishment of seed farm	Municipal wide											DoA	MAG
Economic Development	Agricultural Services and Management	Running of plant health clinic in the communities to advise on plant pest and diseases management	Municipal wide					12,000						DoA	MAG
Economic Development	Agricultural Services and Management	Sensitize Farming household s on personal hygiene and sanitization	Selected communities					25000		1,500	20,000			DoA	MAG
Economic Development	Agricultural Services and Management	Capacity building on rice, maize and soya bean value chain development.	Municipal wide							1,500	20,000			DOA	MAG/MO AP /MA
Economic Development	Agricultural Services and Management	Farm visits, trainings, etc.	Municipal wide								15,000			DOA	EU-REACH /MA

Economic Development	Agricultural Services and Management	Provision of improved seeds, fertilizer, etc.; farmer extension visits; training; demonstration farms, etc.	Municipal wide							12,000			DOA	MOAP /MA
Economic Development	Agricultural Services and Management	Promoting the cultivation of soya beans, OFSP and other crops through: provision of improved seeds, OFSP vines, etc.; training on best agronomic practices; ploughing of fields; harvesting; processing and utilization; demonstration fields, etc.	Municipal wide					2,500					DOA	MOAP /MA
Economic Development	Agricultural Services and Management	Food fortification and demonstrations on soya, OFSP, moringa	Selected communities						0				DOA	MOAP /MA/EU-REACH
Economic Development	Agricultural Services and Management	Facilitate the introduction of VLSA as a 'green bank' and increase farm household access to credit for production	Municipal wide							8,175.00			DOA	MOAP/ EU-REACH/ MA/BAC
<b>Issue: Inadequate water to promote livestock production for food security and income generation leading to poor productivity.</b>														
Economic Development	Agricultural Services and Management	Train 24 community Extension Volunteers on livestock diseases control	Across the Municipality					4,000		2,000			DoA	MAG, PPRSD
		Organize study tour for 18 guinea fowl farmers to a well-established guinea fowl farms-Pong Tamale	Municipal wide					1800					REP	BAC
		Facilitate and support training in livestock housing and management practices (feeding, medication etc.)	Across the Municipality					5,000		5,000			DoA	MAG,
		Facilitate livestock data for quality development	Across the Municipality					6,000					DoA	MAG



		and monitoring systems.													
Economic Development	Agricultural Services and Management	Surveillance and Management of Diseases and Pests	Across the Municipality					2,000			20,000			DoA	MAG
Economic Development	Agricultural Services and Management	conduct routine livestock vaccination, treatment and disease surveillance	Across the Municipality					4,000			16,000			DoA	MAG
Economic Development	Agricultural Services and Management	Training, supply of agric inputs, provision of small ruminants, etc.	Municipal wide					3,000			15,000			DOA	MAG /MA
Economic Development	Agricultural Services and Management	Sensitization and training; provision pest and disease control chemicals, farmer extension services; research into pest control.	Municipal wide					7,000			30,000			DOA	MAG/MA
Economic Development	Agricultural Services and Management	Vaccination and treatment of livestock; training of community livestock workers on disease surveillance; training of livestock farmers on disease recognition; and training of livestock farmers on record keeping financial management, supplementary feeding and watering.	Municipal wide					1,000			40,000			DOA	USAID /MA
		Organize modern MAy guinea fowl rearing and packaging for 25 guinea fowl farmers to equip them with practical skills in Guinea fowl rearing									50,000			DOA	USAID /MA
<b>Issue: Low agriculture productivity due to over dependence on rain-fed agriculture and low application farming technology</b>															
Economic Development	Agricultural Services and Management	Registration of 2,000 youth for PFJ	Municipal wide					10,000			1,000			DoA	GOG/MAG
		Establish 5 demonstrations each annually on Maize, Sorghum, Groundnut and soya to teach the youth on new technologies	Municipal wide					1,500			7,000			DoA	MAG/GIZ -MOAP
		Facilitate contract farming	Municipal					1,000		2,000	1,500			DoA	GIZ/MAG

		process for 500 youth as a guarantee to marketing of their produce	wide											
		Youth in agriculture and environmental protection					15,000			10,000			NYA	MA/DONORS/NGOs
<b>Issue: Inadequate MAta / limited expansion and Diversification on tourism industry for economic development.</b>														
Economic Development	Trade, Tourism, and Industrial Development	UpMAte/Collate MAta on all tourist sites in the Municipality	Municipal Wide				2,000			5,000			MA	DPs/GOG/BAC/
Economic Development	Trade, Tourism, and Industrial Development	Develop Potential tourist, culture and historical sites in the Municipality	Municipal Wide				80,000			100,000			MA	DPs/GOG/BAC/
Economic Development	Trade, Tourism, and Industrial Development	Advertise tourist sites within the Municipality	Municipal Wide				2,000			5,000			MA	DPs/GOG/BAC/
Economic Development	Trade, Tourism, and Industrial Development	Organize trade shows, funfairs, and bazars to showcase local products	Lawra and Eremong Zones				2,000			10,000			MA	DPs/GOG/BAC/
<b>Issue: Inadequate extension officers for dissemination and application of science, technology, and innovation in food production</b>														
Economic Development	Agricultural Services and Management	Farmer field schools; farmer coaching; farmer extension visits; provision of agric inputs; provision of new farming technologies; mass media campaigns, etc.	Municipal wide				3,000		4,000	60,000			DOA	MAG/MA/GIZ
		Training and monitoring of use of agrochemicals.	Municipal wide										DOA	MAG/MA
		Extension visits, community durbars, training, etc.	Municipal wide										DOA	MAG/MA
		Follow ups visits to assess the adoption rate of farm households on improved technologies, practices and approaches for improved	Municipal wide							1,340.00			DOA	MAG/MA

		crop yields														
		Intensify dissemination of upgraded crop and livestock production technological packages and GAPs value chain development. (Home and farm visits	Across the Municipality					8,000		4,000					DoA	MAG/MA

**DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT**

**ADOPTED GOAL: CREATE OPPORTUNITIES FOR ALL**

Programme (PBB)	Sub-Programme (PBB)	Broad Activity	Location	Time Frame (2022)				Cost				Programme Status		Implementing institution/department		
				Q1	Q2	Q3	Q4	GOG	IGF	MACF/RFG	DPs	New	Ongoing			
<b>Issue: inadequate school infrastructure at all levels/poor quality of teaching and learning in schools</b>																
Social Services Delivery	Education, Youth & Sports Services	Construction of 3no. (3) unit classroom block with ancillary facilities	Tampie, Nayibog, Zambo korkori					800,000		500,000	400,000				GES	MDE, Early Childhood coordinator
		Renovation of 1No. primary block	Babile					200,000		100,000	100,000				MA	GES/GO G/DPs
		Renovation of primary and JHS blocks	Tangzu					80,000		40,000	70,000				MA	GES/GO G/DPs
		Construction of 2 No. K.G block with ancillary facilities	Kumasal, metorbour					600,000		200,000	400,000				MA	GES/GO G/DPs
		Renovation of Dormitory Block at Birifo SHS	Birifo					57,000			57,000				MA	Works Department
		Construction of 1 6- unit classroom block with ancillary facilities	Municipal wide					100,000		100,000	200,000				MA	GES/GO G/DPs
		Construction of J.H.S classroom block with ancillary facilities						100,000		200,000	200,000				MA	GES/GO G/DPs

		Construction of a teacher's quarters	Eremong						300,000	400,000				MA	GES/DDF/DPs
		Training on effective management of the use of school records	Among All basic schools in the Municipality					80,000	50,000					GES	SISOs/AD Supervision
		Support to monitoring GSPF activities.	Municipal wide					40,000	50,000					GES/GSPF	DDE/MA/Chief/PTA/SMC/SISOs etc
		Support to conduct mock examination in schools	Among all schools					80,000	40,000					GES	SISOs/AD Supervision
		Effective preparation scheme of work/ lesson notes	Among All basic teacher in the Municipality					20,000	50,000					GES	SISOs/AD Supervision
		Support to conduct my First Day at school	Among All basic schools in the Municipality					20,000	40,000					GES	SISOs/AD Supervision
		To ensure that All basic schools reopened on the required date	Among All basic schools in the Municipality					10,000	20,000					GES	SISOs/AD Supervision
		Carry out comprehensive inspection of selected schools in the Municipality	Among All basic schools in the Municipality						15,000					GES	SISOs/AD Supervision
Social Services Delivery	Education, Youth & Sports Services	Improving reading skills and strategies to develop interest in reading and public speaking	All 34 KGs in the Municipality						400,000					GES	Early Childhood Coordinator
		Organize radio programs to encourage parents involvement in the education of the formative child .	Municipal - wide					50,000	50,000					GES	Early Childhood Coordinator

		To engage with all necessary stakeholders to ensure that all schools are under the School feeding programmer	All communities in the Municipality					100,000		100,000				GES	Early Childhood Coordinator
		Organise 2 no.training for school Health Coordinators	Municipal Wide					50,000		50,000				GES	SHEP Coordinator
		Supply of Dual Desk and Teachers Tables to Schools	Municipal Wide					100,000		100,000				MA	GES
		Monitor girl child enrollment in schools.	Lawra							50,000				MA	GES
		Rehabilitation of 3 no. dilapidated classroom blocks.	Selected Communities							100,000				MA	GES
		Sponsor 20no. Students to attend annual STME	Municipal Wide					20,000						MA	GES
		Support for Annual School festivals and cultural programmes	Municipal Wide					3,000		10,000				MA	GES
		Independence Day celebration	Municipal Wide					60,000		40,000				MA	GES
		Facilitate the provision of TLMs	Municipal Wide					90,000		50,000				MA	GES
		Facilitate and encourage the effectiveness of PTA/SMCs activities	Municipal Wide					50,000		50,000				MA	GES
Social Services Delivery	Education and Youth Development	Formation and training of school health clubs; organizing debates; promoting proper handwashing; installation of handwashing stations, etc.	Municipal wide								35,000			SHEP	MA/USAID/GOG
Social Services Delivery	Education and Youth Development	Screening and deworming of students	Municipal wide								40,000			DHD	MA/USAID/GOG
Social Services Delivery	Education, Youth & Sports Services	Ghana School Feeding Program (GSFP) – provision of nutritious	Municipal wide								100,000			SHEP	MA/USAID/GOG

		meals to school children in selected schools, training of caterers on food safety and hygiene, etc.												
Social Services Delivery	Education and Youth Development	100 health teachers provided with capacity to promote good nutrition practices, hygiene behaviors, child welfare and adolescent reproductive health to impact acquired knowledge on pupils.	Municipal wide							12,350				MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Visit to school- based clubs to learn support to adolescent reproductive health activities.	Municipal wide							2000			GES	MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Construction of 1No. 2-Unit Kindergarten Block at Methorbour, With a KVIP Toilet, Urinal, Courtyard and Furnish (15Hexagonal Tables and 25Chairs)	methorbuor							260,000.00			GES	DACF/DF
Social Services Delivery	Education and Youth Development	Construction of 1No 3-Unit Classroom Block with Office and Store and Supply of Furniture at Karbo JHS-Lawra.	LAWRA							285,000.00			GES	DACF/DF
<b>Issue: Limited IT Infrastructure in schools/ Poor state of Teachers Resource Centre.</b>														
Social Services delivery	Education and youth development	Provision of IT infrastructure in schools	Municipal wide					12,000			15,000			/DDE/MA
		Renovation of Teachers Resource Center	Lawra					190,000.00			12000			MA/GES

		To promote STAGE activities	At only Selected schools					20,000			30,000			GES	MA/GES
		Organize quarterly MEOC meetings	Lawra					17,000			10,000			GES	MA
		Establishment of reading clubs at all basic schools	Municipal Wide					15,000			10,000			NYA	GES/MA
		Organization of municipal inter-school quiz	Municipal-wide					14,000						NYA	MA/DONORS/NGOS
<b>Issue: Poor performance of technical and vocational education and training (TVET)</b>															
Social Services delivery	Education and youth development	Promotion of Effective participation in Technical educational activities and vocational training	Municipal wide					25,000			10,000			GES	SISOs/TVET Coordinator
		Renovation of selected structures at Boo Technical school.	Boo					100,000			200,000			GES	MA/GES TVET Coordinator
<b>Issue: Inadequate and inequitable access to education for PWDs and people with special needs at all levels</b>															
Social Services Delivery	Education, Youth & Sports Services	Help children with Special Educational Needs and Disable pupils to take part effectively in the Teaching and Learning situations in School.	Municipal wide					20,000			30,000			GES	DDE, Early Childhood coordinator
		To engage with all necessary stakeholders to ensure that all schools are under the school feeding programmer	Municipal wide					20,000			10,000			GES	Early Childhood Coordinator
Social Services Delivery	Education, Youth & Sports Services	To Support Monitoring by Circuit Supervisors/Education Directorate	All primary/JHS Municipal Wide					15,000			20,000			GES	GES/MA/SAVANA EDUCATIONAL TRUST.
<b>Issue: Weak support for sports and recreational activities.</b>															

Social Services Delivery	Education, Youth & Sports Services	Formation of zonal sports clubs and Organization of Inter-school, circuit and District sport competitions	In All basic schools					15,000			10,000			GES	Sport coordinator/schools/circuit sports organizers/SISOs
Social Services Delivery	Education, Youth & Sports Services	Support cultural events in schools	Municipal Wide					15,000			10,000			GES	Sport coordinator/schools/circuit sports organizers/SISOs
Social Services Delivery	Education, Youth & Sports Services	Celebration of an annual youth and sports festival	Municipal-wide					5,000						NYA	MA/DONORS/NGOs
Social Services Delivery	Education, Youth & Sports Services	Training school Health Coordinators	All JHS in the Municipality					10,000			10,000			GES	SHEP Coordinator
Social Services delivery	Education and youth and sports development	Establishment of a youth center	Eremong					15,000			10,000			NYA	Donor/MA
Social Services Delivery	Education, Youth & Sports Services	Registration of youth associations across the municipality	Municipal Wide					20,000			10,000			NYA	
		Lobby for inclusion of youth in decision making process at the Municipal Assembly	Lawra					15,000			10,000			NYA	MA/DONOR
Social Services delivery	Education and youth development	Capacity building fora for the Youth	Municipal Wide					8,000			10,000			NYA	MA/DONORS/NGOs
		Organization of Career guidance and skills training.	Municipal Wide					15,000			10,000			NYA	MA/DONORS/NGOs
<b>Issue: Poor quality of healthcare services</b>															
Social Services Delivery	Public Health Services and Management	Renovation and expansion of Dowine health center	Dowine					100,000		400,000	200,000			MA	GHS
		Conduct death audits	Municipal Wide					100,000		400,000	200,000			MA	GHS



		Rehabilitation of 2No. Quarters for Health Center	Zambo					200,000		300,000	200,000			MA	GHS
		Construction and furnishing of 1No. CHPS compound.	Zambo Korkori					200,000		400,000	300,000			MA	GHS
		Renovate 1no. Municipal Health Director Bungalow						100,000		100,000	100,000			MA	GHS
		Construct 1no. 12units Nurses quarters						100,000		400,000	200,000			MA	GHS
		Renovation of 2no. CHPS compounds	Nyayare and Methorbour					100,000		200,000	100,000			MA	GHS
		Procurement of 3No Tricycle for Community Based Emergency Transport System	Dazuuri, Ton goh/Zakpee, and Biro								30,000			MA	GHS
		Procurement of 3 Motorbikes for selected CHPS	Dazuuri, Tampie-Gbengbe and Kiklaa								25,000.00			MA	GHS
		Renovation of 1unit Nurses quarters at Eremong						100,000		400,000	200,000			MA	GHS
Social Services Delivery	Public Health Services and Management	Conduct integrated supportive supervision	Municipal twide					10,000		40,000	20,000			MA	GHS
		Conduct orientation for newly posted staff	Municipal wide					100,000		400,000	200,000			MA	GHS
		Establishment of Reproductive Adolescent Corners	Municipal wide					100,000		400,000	200,000			MA	GHS
		Motivational package for M/O	Lawra and Babile Polyclinic					10,000		40,000	20,000			GHS	MA/DP/All Depts.
		Procure 6No. Desktops for sub districts service MAta processing	6 CHPS Compounds.					10,000		40,000	20,000			MA	GHS
		Organize health Committee meetings	Health Centres					10,000		5,000				GHS	MA
		Support to 20 NO. student nurses/Midwives/medical students	Health Centres					80,000		10,000				GHS	MA
		Internal Management of Organization	Health Centres					10,000		40,000	20,000			GHS	MA

**Issue: Inadequate and weak transport system**

Social Services Delivery	Public Health Services and Management															
		Procurement of tricycle as emergency transport system	Municipal wide					30,000		10,000						
		Rehabilitation of ambulance for lawra hospital and Babile polyclinic	Municipal wide					40,000		10,000	10,000					
		Support the operations of Ghana Ambulance Service.						10,000		5,000						

**Issue: High prevalence of disability morbidity and mortality**

Social Services Delivery	Public Health Services and Management	District Response Initiative, Malaria Prevention					10,000		5,000							
		Conduct mentorship and coaching visits at the facility	Municipal wide					80,000		10,000						
		sensitize people to report all cases of cough and to cover the mouth when coughing or sneezing	Municipal wide					10,000		40,000	20,000					
		Conduct active and passive case search on TB						10,000		40,000	20,000					
		Conduct MMA						10,000		5,000						
		Conduct Health screening for NCDs among workers	Municipal wide					10,000		5,000						
		To improve Education on non- communicable diseases through community durbars	Municipal wide				10,000		40,000	20,000						

**Issue: Prevalence of HIV, AIDS/STIs and other infections among vulnerable**

Social Services Delivery	Public Health Services and Management	Conduct HIV/TB monitoring to facilities	Municipal wide				80,000		10,000						
		Screen all ANC mothers for HIV	Municipal wide				10,000		40,000	20,000					

		Implement 4 rounds of SMC	Municipal wide					80,000		10,000				MA	GHS	
		Organize Talk on reproductive health and STIs in second cycle institution						10,000		40,000	20,000			NYA	GES/GHS/MA/NGOs	
		Establishment of 3no. Adolescent Reproductive Corners	Municipal wide					80,000		10,000				GHS	MA	
		Carry out sensitization visits to SHS/Vocational on HIV/AIDS and other STDs.	Municipal wide					10,000		40,000	20,000			GHS	MA	
		Educate 20 communities to adopt and use modern contraceptives to prevent HIV/AIDS.	Municipal wide					80,000		10,000				GHS	MA	
		Orengise Annual Performance Review Meetings	Municipal wide					10,000		40,000	20,000			GHS	MA/DP/All Depts.	
		Organize District HIV/AIDS/TB forum	Municipal wide					80,000		10,000				GHS	MA/DP/All Depts.	
<b>Issue: Prevalence of micro- and macro-nutritional deficiencies/High incidence of malnutrition</b>																
Social Services Delivery	Public Health Services and Management Health Delivery	To improve Vitamin A supplementation	Municipal wide								30,000			GHS		
		To attend food/cooking demonstration organized by sub districts	Municipal wide								5,000			GHS	MA	
		Counselling of pregnant women and children less than 24 months	Municipal wide									20,000			GHS	MA
		Conduct training on Essential Nutrition Action	Municipal wide					10,000		40,000	20,000				MA	GHS
Social Services Delivery	Public Health Services and Management Health Delivery	Training of health staff and CHVs; case identification; counselling; follow-up visits; provision of folic acid to pregnant women; treatment.	Municipal wide								20,000			GHS	MA	

		Training, monitoring and supervisory coaching of non-health staff (SHEP Coordinators and Environmental Health, Community Development and Agric Extension Officers); education of communities on ENAs during first 1000 Mays of life.	Municipal wide							40,000			GHS	MA
		Health education (community durbars, mass media, video dissemination, etc.; and counselling)	Districtwide							50,000			GHS	MA
		Conduct Monitoring and Supervisory visits to 25 schools on Girls Iron and Folic Acid Tablets Supplementation (GIFTS) in the Municipality	Municipal wide							12,700.00			GHS	MA
		/communities Conduct Essential Nutrition Action education and sensitization to households through	Districtwide							40,000			GHA	MA
<b>Issue: Infant and adult malnutrition</b>														
		Conduct monthly CWC sessions for all children less than 5 years using both static and outreach points	Municipal wide							50,000			GHS	MA
		Conduct CMAM case search	Municipal wide							40,000			GHS	MA
		Facility level Mentoring/coaching on CMAM	Municipal wide							15,000			GHS	MA

		Weekly monitoring of all registered SAM cases and issue of RUTF	Municipal wide							60,000			GHS	MA
		Formation and training of Mother-to-Mother Support Groups (MTMSGs) in communities to serve as a platform for nutrition education and sensitization for mothers; capacity building of health workers; counselling of caregivers on breastfeeding and appropriate complementary feeding and hygiene practices; advocacy video rollout on stunting; food demonstrations; formation and training of Community Health Volunteers (CHVs), etc.	Municipal wide							70,000			GHS	MA
Social Services Delivery	Public Health Services and Management	Training and monitoring of health staff and CHV on CMAM; case search, admission and management of cases (e.g., provision of plumpy nuts)	Municipal wide							40,000			GHS	MA
		Enhance Child Health Promotion services through Monitoring and Supervisory visits to 50 Growth Monitoring and Promotion centres quarterly	Municipal wide							30,000			GHS	MA
		Conduct case searches, identify and administer RUTF to SAM children for the treatment of	Municipal wide							13792			GHS	MA

		malnutrition												
		Reach out to 500 women with nutrition education through quarterly food/cooking demonstrations including the use of Sweet Potato and Soya to prepare nutrient rich dishes for consumption	Municipal wide						30,000				GHS	MA
		Organised Community durbars in 40 communities to promote attendance to CWCs and good health seeking behaviours	Municipal wide						40,000					MA
<b>Increasing cases of teenage pregnancy, high fertility rate among adolescent and Unmet needs for sexual and reproductive health services</b>														
		Personal Hygiene, oral health and hand washing campaign	Municipal Wide										NYA	MA
		Conduct quarterly FP stock taking	Municipal wide				10,000		5,000				GHS	MA
		Conduct Adolescent and Maternal Health Activities	Municipal wide				10,000		5,000				GHS	MA
		Organize two radio programs to sensitize women and the general public about Obstetric Fistula and the existing treatment.	Municipal Wide				20,000			40,000			GHS	MA
		Organize two community Durbars to sensitize women and the general public about Obstetric Fistula and the existing treatment.	Municipal Wide				2,000		5,000	50,000			GHS	MA
<b>Issue: Lack of Emergency funds, infrastructure and inadequate acute emergency care service</b>														
Social Services Delivery	Public Health Services and Management	Conduct CBSV monitoring to all communities	Community				8,000		10,000				MA	GHS

		Conduct refresher training for CBSVs	Facility					10,000		15,000	20,000			MA	GHS
			Facility					7,000		10,000				MA	GHS
		Conduct 4 rounds of SMC	Community					10,000		4,000	2,000			MA	GHS
		Organize public health emergency committee meeting	Various Facilities					80,000		10,000				MA	GHS
		Manage Epidemics. (Support Covid 19, CSM, cholera, Ebola programmes)						10,000						MA	GHS
<b>Issue: High incidence of poverty</b>															
Social Services Delivery	Social welfare and Community Development	Assist in addressing juvenile delinquencies	Municipal wide					1,000						SWCD	MA
		Assist resettling abandoned and orphaned children	Municipal wide					2,000						SWCD	MA
		Supervision and inspection of MAny care centres	Municipal wide					1800						SWCD	MA
		Capacity building training for MAny care operators	Municipal wide					3000						SWCD	MA
<b>Issue: High levels of vulnerability among PWDs and limited involvement of PWDs in decision making</b>															
Social Services Delivery	Social welfare and Community Development	Regular Meetings with PWDs	Municipal wide					3,000						MA	SWCD
		Handling of paternity , Maintenance and custody cases	Municipal wide					2,000						MA	SWCD
		Family tribunal sittings	Municipal Wide					3,000						SWCD	MA
		Visits/meetings with community LEAP implementation committees (CLICs)	LEAP beneficiary communities					4,000						SWCD	MA
		Conduct house to house visits to monitor compliance with LEAP conditionality's	LEAP beneficiary communities					3,000						SWCD	MA
		Hold District LEAP implementation committee meetings-DLIC						3,000						SWCD	MA
<b>Issue: Inadequate government funding for promoting gender equality and equity</b>															





		Environmental cleanliness	Municipal wide					21000						MA/EHU	UNICEF
		Sensitize and organize Medical screening for food vendors	Municipal wide					30,000.	15,000					MA/EHSU	DONOR
		Waste water management and treatment	Municipal wide					10,000						MA/EHSU	CWSA/DONOR
		Public safe burial sensitization	Municipal wide					12,200						MA/EHSU	DONOR
		Trainings / Capacity building of staff and supporting staff	Municipal wide											MA/EHSU	/UNICEF
		Pest and vector control activities	Municipal wide					7,000.00						MA/EHSU	ZOOM LION COMPANY
		Hand washing/Nutrition program activities	Municipal wide									35,000		MA/PLANNING UNIT/EHSU	MA
		Meat hygiene and education	Municipal wide									20,000		MA/EHSU	DONOR
		Hospitality industries inspection and monitoring	Munic wide					50,000							MA/EHSU
		Routine market inspection	Municipal wide											MA/EHSU	DONOR
Social Services Delivery	Environmental Health and Sanitation Services	Routine house to house inspection	Municipal wide					21,000.00	5,000					MEHU/MA	ZOOM LION COMPANY LTD
		Routine Hospitality industries inspection and monitoring	Municipal wide					GHC5000.00						MA/MEHU	DONOR
		Purchase of detergents, sanitation tools and motorbikes	Municipal office							16,000				MA/DEHU	DONOR
		Public toilets maintenance	Municipal wide					25,000.00						MA/DEHU	DONOR
		School health education	Municipal wide					5000.00						MA/DEHU	DONOR
Social Services	Environmental Health and	E-WASTE Artisan training and promotion	Municipal wide					9,000.00						MEHU	MA/USAID/UNICEF



**Environment, Infrastructure and Human Settlement**

**Adopted Goal: Safeguard the natural environment and ensure a resilient built environment**

Programme (PBB)	Sub-Programme (PBB)	Broad Activity	Location	Time Frame (2022)				Cost				Programme Status		Implementing institution/department			
				Q1	Q2	Q3	Q4	GOG	IGF	MACF/RFG	DPs	New	Ongoing				
<b>Issue: Loss of trees and vegetative cover</b>																	
Environmental Management	Natural Resource Conservation and Management	Tree planting to serve as wind breaks	Municipal Wide					10,000				12,000			MA	AGRIC/NADMO	
		People engaged in cutting down trees should be identified and sensitized	Municipal Wide					12,000				3,000			MA	AGRIC/NADMO	
		Establishment of 2no. Nurseries						15,000				6,000			MA	AGRIC/NADMO	
		Establishment of 3No. Plantations						20,000				52,000			MA	AGRIC/NADMO	
		Establishment of 10 hector Cashew Plantation						30,000				8,000			MA	AGRIC/NADMO	
		Establishment of 100,000 capacity Cashew Nursery and 10 hector Cashew Plantation						80,000				15,000			MA	AGRIC/NADMO	
		Facilitate the distribution and planting of cashew seedlings under Ghana Safety Net	Across the Municipality						10,000				12,000			MA	AGRIC/NADMO
		People engaged in cutting down trees should be identified and sensitized	Municipal Wide						20,000				30,000			MA	AGRIC/NADMO
<b>Issue: Poor safety, health, landfill services and environmental management practices at construction site, Air and Noise Pollution</b>																	
Environmental Management	Natural Resource Conservation and Management	Carry out environmental impact assessment on projects	Municipal Wide					15,000				12,000			MA	AGRIC/NADMO	
		Waste water management and treatment	Municipal Wide					12,000				10,000			MA	AGRIC/NADMO	
		Set up and train wetlands management committees for them to sensitize communities in the district on the benefits of wetlands	Municipal Wide					17,000				11,000			MA	AGRIC/NADMO	
		Planting of economic trees within buffer zones for communities along the black Volta.						14,000				10,000			MA	WRC/PREE	

		Conduct vulnerability assessment for flood prone communities								11					
			Municipal Wide					10,000			15,000			MA	AGRIC/NADMO
		Public sensitization on safe burial and waste disposal and management	Municipal Wide					15,000			10,000			MA	AGRIC/NADMO
		Public education on waste management, disposal	Municipal Wide					17,000			11,000			MA	AGRIC/NADMO
<b>Issue: Inadequate access to potable water</b>															
		Completion of the Rehabilitation of 2No. Dugout	Zambo and Dikpe					150,000			120,000			MA	AGRIC/NADMO
		Completion of the Rehabilitation of 1No. Small Earth Mam	Berwong					120,000			100,000			MA	AGRIC/NADMO
		Rehabilitation of 1No. Dugout	Zambo					170,000			200,000			MA	AGRIC/NADMO
		Established on-farm adoptive demonstrations on Climate Smart Agriculture (CSA), (5 Demonstration) for 500 farmers	5 selected communitiess								68,000			DoA	MAG
		Train 500 farmers annually on CSA and climate change mitigation and adoption measures	Municipal Wide					2000			3000			DoA	MAG
<b>Issue: Lack of comprehensive MAta on climate change, inadequate inclusion of gender and vulnerability issues in climate change action and Negative impact of climate variability and change</b>															
Environmental Management	Natural Resource Conservation and Management	Conduct green Ghana campaign with chiefs, queen mothers, traditional authorities, civil society, religious bodies						1000			4000			DoA	MAG
		Establish MAta on climate change for effective						1000			4000			DoA	MAG
		Collaborate with other Districts in the country and beyond on improved climate smart indigenous	Municipal Wide					1000			4000			DoA	MAG



Management	Resource Conservation and Management	Maps	Wide												
Environmental Management	Natural Resource Conservation and Management	Preparation of base maps	Municipal Wide										Information Service Department	NADMO/Town & country planning	
<b>Issue: Poor Planning and early warning systems for disaster prevention, preparedness, and response</b>															
Environmental Management	Natural Resource Conservation and Management	Sensitization and Enforcement of building regulations	Municipal Wide										Information Service Department	NADMO/ Town & country planning	
		Rapid assessment.	Municipal Wide										NADMO	MA	
		Assist NADMO to procure disaster relief items												NADMO	MA
		Form and train Disaster volunteer Groups												NADMO	MA
		Disaster prevention and Management												NADMO	MA
Environmental Management	Natural Resource Conservation and Management	sensitization of communities on disaster prevention and managements											NADMO	MA	
		Ensure all public buildings comply with fire and public safety standards	Municipal Wide											NADMO	MA
		Sensitize community members on fire prevention, protection and fighting	Municipal Wide											NADMO	MA
		Conduct anti-bush fire campaigns												DOA	USAID /MA
		Enhance the capacity of stakeholders on floods and bush burning to reduce post-harvest losses, loss of lives, property and building disaster risk	Municipal Wide									12,350			DOA

		resilience												
		Upscale the development of Disaster risk Community Action Plans in 20 Selected Communities	Municipal Wide							10,280			DPO/GHS /DOA	USAID /MA
Environmental Management	Natural Resource Conservation and Management	Conduct anti-bush fire campaigns											DOA	USAID /MA
		Opening of some selected roads.					100,000			500,000			MA	WORKS DEP'T
							200,000			1,000,00,0.00			MA	WORKS DEP'T
<b>Issue: Poor condition of roads</b>														
Infrastructure Delivery and Management	Roads and Transport Services	Rehabilitation of Culverts at					300,000			200,000			MA	WORKS DEP'T
		Completion of the Rehabilitation of 2no. Feeder Roads					400,000			300,000			MA	WORKS DEP'T
		Monitoring and Evaluation of Feeder Roads Municipal Wide	Municipal Wide				30,000			20,000			MA	WORKS DEP'T
		Ensure that zebra crosses are included in road constructions	Municipal Wide				80,000			50,000			MA	WORKS DEP'T
		Provision of sign post to indicate where people or animals crosses the road	Municipal Wide				40,000			10,000			MA	WORKS DEP'T
		Provide capacity building on road use and road signs to motorists	Municipal Wide				60,000			70,000			MA	WORKS DEP'T
		Ensure that zebra crosses are included in road construction	Municipal Wide				80,000			50,000			MA	WORKS DEP'T
		Update the Lawra Planning scheme and prepare new	Lawra,Babile and Eremong											MA

		ones for Babile and Eremong												
		Procurement of ICT equipment	Municipal Wide				100,000			70,000			MA	WORKS DEP'T
		Equipping staff with the needed ICT Skills	Municipal Wide				30,000			20,000			MA	WORKS DEP'T
<b>Issue: Inadequate ICT infrastructure and Low broadband wireless access across the Municipality</b>														
Infrastructure Delivery and Management	Public Works, Rural Housing and Water Management	Construction of 3no. Community centers					300,000			200,000			MA	WORKS DEP'T
		Provision of an active Internet connectivity for the Municipality	Assembly Complex				100,000			700,000			MA	WORKS DEP'T
		Establishment of community information centre for the District					300,000			200,000			MA	WORKS DEP'T
		Encourage more telecommunication networks providers to invest in the Municipality	Municipal Wide				400,000			300,000			MA	WORKS DEP'T
		Construct 5No. ICT Centres in the District	Municipal Wide				30,000			20,000			MA	WORKS DEP'T
		Include capacity building in ICT for 400 youth in and out of school	Municipal Wide				100,000			700,000			MA	WORKS DEP'T
		Encourage private sector to establish internet cafes within the Municipality	Municipal Wide				300,000			200,000			MA	WORKS DEP'T
		Construct 5No. ICT labs in schools	Municipal Wide				30,000			20,000			MA	WORKS DEP'T
<b>Issue: Absence of lay-out plan for Major Communities in the Municipality</b>														
Infrastructure Delivery and Management	Physical and Spatial Planning Development	Enforcement of building regulations.	Municipal Wide				200,000			300,000			PPD	MA
		Public education/sensitization on the acquisition of permits/procedures and requirement and sale of lands	Municipal Wide						7000.00				PPD	MA
		Update of the lawra Planning Scheme and	Municipal Wide						190,000.00				PPD	MA





		Reconstruction of Kwame Nkurumah Detention Center	Lawra							55,000.00			MA	Works Department
		Rehabilitation of MA Guest House and Charlets	Lawra							160,000.00			MA	Works Department
		Renovation of 1 No. Bungalow for MFO	Lawra							80,000.00			MA	Works Department.
		Maintenance and servicing of official vehicles						100,000		200,000			MA	WORKS DEP'T
		Renovate 1 No. Bungalow for MPO	Lawra							80,000.00			MA	

**GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT DIMENSION**

Programme (PBB)	Sub- Programme (PBB)	Broad Activity	Location	Time Frame (2022)				Cost				Programme Status		Implementing institution/department		
				Q1	Q2	Q3	Q4	GOG	IGF	MA CF/R FG	DPs	New	Ongoing			
<b>Issue: Poor service delivery at the local level</b>																
Management and Administration	General Administration	Attend meetings, seminars workshops						150,000				200,000			MA	SWCD
Governance	NCCE	Public education on the role of assembly members, MCE and MPs	Municipal Wide					4000.00							MA	NCCE
Governance	NCCE	Public education on political tolerance	Municipal Wide					4000.00							MA	NCCE
Governance	NCCE/ FINANCE	Public education on the need to pay taxes	Municipal Wide					6000.00							MA	NCCE
Management and Administration	General Administration	Trainings / Capacity building of staff and supporting staff						150,000				200,000			MA	All Depts.
Management and Administration	General Administration	Servicing of Utilities						150,000				200,000				
Management and Administration	General Administration	Contingency (MACF) - Goods and Services						150,000				200,000				

Administration														
Management and Administration	General Administration	Enhance civil society and private sector participation in governance	Municipal Wide					150,000			200,000			
Management and Administration	General Administration	Provision for MP's Dist. Programs and Projects						150,000			200,000			
Management and Administration	General Administration	Support for Counterpart funding and Self-Help Projects						150,000			200,000			
Management and Administration	General Administration	Personnel Emolument/Commission						150,000			200,000			
Management and Administration	General Administration	Internal Management of Organization						150,000			200,000			
Management and Administration	General Administration	Personnel and staff management						150,000			200,000			
Management and Administration	General Administration	Inclusion of youth in the decision-making process.	Municipal Wide					150,000			200,000		NYA	MA/DONOR/NGOs

Administration														
Management and Administration	General Administration	Training of Women in leadership advocacy/development involvement process					150,000			200,000			NYA	MA/DONOR/NGOs
Management and Administration	General Administration	Holding of Mandatory Assembly meetings					150,000			200,000				MA
Management and Administration	General Administration	Payment of travel and transport allowances					150,000			200,000				MA
Management and Administration	General Administration	Procurement of office equipment/logistics					150,000			200,000				MA
Management and Administration	General Administration	Procure office furniture and fittings					150,000			200,000				MA
Management and Administration														
Management and Administration	General Administration	Conduct Public Hearings on plans/Budget					150,000			200,000				
Management and Administration	General Administration	Organize 2 Town Hall Meetings					150,000			200,000				

Administration														
Management and Administration	General Administration	Promote effective stakeholder involvement in development planning process, local democracy and accountability					150,000			200,000				
Management and Administration	General Administration	Sensitize community members on ownership of development process and programmes	Municipal Wide				150,000			200,000				
Management and Administration	General Administration	Support accountability/open fora among citizens , assembly members and District Assembly	Municipal Wide				150,000			200,000				
Management and Administration	General Administration	Collaborate with NCCE at the Municipal level in their civic Education to the public.	Municipal Wide				150,000			200,000				
Management and Administration	General Administration	Hold stakeholders meetings in projects implementation.	Assembly Conference hall							2000				TBD
<b>Issue: Revenue under-performance due to leakages and loopholes, limited capacity and opportunities for revenue mobilization</b>														
Management and Administration	Finance and Audit	Build The Capacity of Staff on Effective use of The GIFMIS System	Municipal Assembly staff				150,000			200,000				
		Strengthen Internal Audit & Finance Functions					150,000			200,000				
		The District Assembly to strongly enhance and implement the Public					150,000			200,000				

		Financial Management Act, 2016(Act0 921)												
		Strictly enforce the provisions of the Public Procurement Act, 2016 (Act 914						150,000			200,000			
		Build the capacity of finance officers, budget analyses and tax collectors on innovative ways of revenue mobilization						150,000			200,000			
		Construction of 3 revenue check points						30,000.00					MA	FINANCE DEPT.
		Effective collaboration with Assembly members in revenue mobilization						150,000			200,000		MA	FINANCE DEPT.
		Appeal for funds through contributions from DNCC Members, MPs, Philanthropists, DCD, DCE	Municipal Wide								2,000.00		MA	Radio Stations.

**Issue; Low patronage and demonstration of commitment to the implementation of the NACAP**

Management and Administration	General Administration	Ensure continued implementation of the National Anti-Corruption Action Plan (NACAP)												
		Promote the fight against corruption and economic crime through NACAP												

**Issue: Ineffective sub-district structures**

Management and Administration	General Administration	Refresher Training of Area Council Staff on revenue mobilization and book keeping.	MA					15,000			10,000			MFO	MBA/IA/HR
-------------------------------	------------------------	--	----	--	--	--	--	--------	--	--	--------	--	--	-----	-----------

Administration		Renovate & Furnish 2no. Area council office block.	Eremong and Zambo					150,000			100,000			MA	Works Dept.
		Build the capacity of Assembly members	MA					20,000						MFO	MBO/IA/HR
		Build the capacity of area councils executives	MA					10,000						MFO	MBO/IA/HR
<b>Issue: Issue: Weak involvement and participation of citizenry and traditional authorities in planning, budgeting, and implementation</b>															
Management and Administration	Planning, Budgeting, Coordination and Statistics	Provision for DPCU, Dist. Planning and Budget activities	MA					10,000			20,000			MPO	MBO /DPs/ Stakeholders
		Institute mechanism for effective inter-service/inter-sectorial collaboration and cooperation at district levels	MA					50,000			10,000			MPO	DBO/All Departments /DPs/ Stakeholders
		Strengthen local level capacity for participatory planning and budgeting	Municipal Wide					10,000			20,000			MPO	MBO/All Departments /DPs/ Stakeholders
		Promote effective stakeholder involvement in development planning process, local democracy and accountability	Municipal Wide					30,000			40,000			MPO	MBO/All Departments /DPs/ Stakeholders
		Provision for Annual and Mid-year Review of Composite AAPs and Budgets and Health Sector Review.	MA					25,000			10,000			MPO	MBO/All Departments /DPs/ Stakeholders
		Train area council/unit committee members on community action plans and budget preparation	Municipal Wide					50,000			20,000			MPO	MBO/All Departments /DPs/ Stakeholders
				Rehabilitate Lawra Traditional Council.								85,000.00			
Management and Administration	Planning, Budgeting, Coordination	Sensitize traditional leaders and community members on the need to participate effectively on development planning	Municipal Wide					10,000			15,000			MPO	MBO/All Departments /DPs/ Stakeholders



ation	and Statistics	process													
		Preparation and dissemination of composite budget and Plans	MA					40,000			20,000				

**Issue: Inadequate Security and limited community and citizen involvement in public safety**

Managem ent and Administr ation	General Administration	Rehabilitation of Ino. District Court at					150,000			200,000					
		Construction of Ino. Fire Services Station	Eremong				150,000			200,000					
		Support operations Dist. Security Management Team	MA				50,000			20,000					
		Maintenance of Street lights in the District	Municipal Wide				150,000			100,000					
		Ceate awareness of the various communities through neighborhood watch schemes for security protection and fighting	Municipal Wide				30,000			20,000					
		Construction of Police Post					200,000								
		Support the institutionalisation of community Watch dog committees	Municipal Wide				15,000			20,000					
		Strengthen police and community members relationship	Municipal Wide				50,000			40,000					
		Allocation for MUSEC, internal security, protection and peace building	Municipal Wide				15,000			20,000					

**Issue: Weak functioning of the MPCUs and Some projects are executed with no regard to the district**

Managem ent and Administr	Planning, Budgeting, Coordination and Statistics	Build capacity of MPCU members on the use of GPS for monitoring and Evaluation	M/ Assembly				10,000			20,000				
		Procure 5No. GPS and	Municipal				50,000			10,000				

ation		Printers /equipment for the MPCU	Assembly												
		Provide funds and logistics for implementation of MPCU activities	MA					15,000			20,000			MA	MACF/DPs Depts.
		Procure 1 Hard-body PICK-UP for MPCU Monitoring and Supervision	MA					150,000			200,000			MA	MACF/DPs
<b>Issue: Lack of statutory budgetary allocation, limited logistics, capacity and low priority of M&amp;E.</b>															
Managem ent and Administr ation	Planning, Budgeting, Coordination and Statistics	Conduct quarterly Monitoring of Projects and Programmes	MA					50,000			10,000			MA	MACF/DPs
		Capacity building on monitoring and evaluation, systems	MA					10,000			20,000			MA	MACF/DPs
		Provide logistics for M&E purposes	MA					60,000			20,000			MA	MACF/DPs
		Organise in-service training on planning, monitoring, evaluation and forecasting on development issues to MPCU members	MA					15,000			30,000			MA	MACF/DPs
<b>Issue: Poor statistical quality, ineffective generation and utilization</b>															
Managem ent and Administr ation	Planning, Budgeting, Coordination and Statistics	Update the Municipal Socio economic database						15,000			20,000			MA	MACF/DPs
		Support data gathering, preparation of hazards/ risk maps						50,000			30,000			MA	MACF/DPs
		Strengthen data production, management, and utilization						12,000			40,000			MA	MACF/DPs
		Create database for all categories of all properties and provide secured dta access						100,000			200,000			MA	MACF/DPs
		Strengthen record keeping at the District level through the use IT						20,000			40,000			MA	MACF/DPs
		Capture data on SMEs						15,000			20,000			MA	MACF/DPs

		and artisans in the Municipality													
		Establish data base for all sectors of the Municipality					50,000			40,000				MA	MACF/DPs