LAWRA MUNICIPAL ASSEMBLY





2022 ANNUAL ACTION PLAN

DECLARATION

The Lawra Municipal Assembly on its Third Ordinary Assembly Meeting held on the 28/10/2021... gave approval of the 2022 Annual Action Plan of the Assembly as a true reflection of prioritized needs and aspirations of the Municipality. Effective from today, we have all agreed to this as a true working document for the Municipal Assembly and other Development Partners within the Municipality.

ENDORSED BY:

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Hon. Obeng Kofi Adjei (Presiding Member)

Mohammed A. Majeed Ag.Municipal Coordinating Director Hon. Jacob D. Dery Municipal Chief Executive

ANNUAL ACTION PLAN FOR 2022

121111		ON FLAN FOR 20	DEVELOP	PMENT	DIME	NSION	N: EC	ONOMIC	DEVEL	OPMENT					-
			ADOPTE	D GOA	L: GOA	L: BU	JILD A	A PROSP	EROUS S	SOCIETY					
Programme (PBB)	Sub- Programme (PBB)	Broad Activity	Location	Ti	me Fran	ne (20)	22)		Cost			Programn	ne Status	Implementing institution/de	
				Q1	Q2	Q3	Q4	GOG	IGF	MACF/ RFG	DPs	New	Ongoin		
	-1	•	Issue: Limi	ited fina	nce and	d poor	mark	eting oppo	ortunities	for SMEs	•	1		•	
Economic	Trade, Tourism, and	Construction of a shea processing center	Eremong											MA	AGRIC DEP'T
Development	Industrial Development	Construction of 2 No. markets	Boo and Zambo											MA	WORKS DEP'T
	Trade, Tourism, and Industrial Development	Organize business counseling for 70 SMEs to equip them to be able to solve MAy to MAy business problems	Municipal wide											REP	BAC
		Establish Revolving Funds for SMEs	Municipal wide											REP	BAC
Economic Development		Organized costing and pricing for 24 clients to equip them with good skills in pricing their products	Municipal wide											REP	BAC
		Organize financial literacy training for 50 PWDs to enable them establish their business with their fund in order to take them off Vulnerability	Municipal Wide							0				REP	BAC
		Organize investment analysis training for 30 clients to equip them with investment skills	Municipal Wide											REP	BAC
Economic Development	Trade, Tourism, and Industrial Development	Liaise with Land Owners to Release Land Voluntarily for the Established of Multi- Purpose Industrial Park,	Municipal wide											MA/DoA	BAC/DPs/ GOG. Traditonal Authoritie

		Sector Specific Industrial Enclaves and Enterprise Free Zones/Agricultural Corridors												
	•		Iss	sue: Po	or tech	nolog	y in pr	oduction fo	r SMEs					
	Trade, Tourism, and Industrial Development	Organize smock production and packaging for 20 smock weavers to equip them with modern day skills in smock production	Municipal Wide										REP	BAC
Economic Development		Organize soap making training for 30 rural women in order to provide them with adequate skills in modern day soap production and packaging	Municipal Wide											
		Organize entrepreneurship and small business management training for 430 entrepreneurs to equip participants with skills to set up their own businesses	Municipal Wide										REP/ GPSNP	BAC
		Issue: Poor post		ement	as resu	lt of ir	ıadequ	ate storage	and ma	rket infras	structure/fac	ilities		
		500 farmers trained on PHM	Across the Municipality										DoA	MAG
		Train 200 farmers on hermetic storage and bio- pesticides for cereals and legumes	Municipal Wide										DoA	MAG
Economic Development	Agricultural Services and Management	Promote the processing and value addition of groundnut, soya, maize, rice etc in 10 communities	Across the Municipality										DoA	MAG
		Train 400 females on simple processing and safe storage of fruits, vegetables and other cereals	Municipal wide										MA	MAG
		Train seed growers on	Municipal										MA	MAG

		recommended practices in	wide							
		establishment of seed farm Running of plant health clinic in the communities to advise on plant pest and diseases management	Municipal wide						MA	MAG
Economic Development	Agricultural Services and Management	Facilitate the adoption of crop insurance registration	Municipal wide						DoA	MAG
Economic Development	Agricultural Services and Management	Sensitize 2000 farmers on crop insurance	Municipal wide						DoA	MAG
Economic Development	Agricultural Services and Management	Facilitate and support the establishment of 4 stakeholder controlled marketing companies for grains and selected products, including a Cashew Marketing Authority	Municipal wide						DoA	MAG
Economic Development	Agricultural Services and Management	Facilitate in the marketing and export of 4 industrial crops	Municipal wide						DoA	MAG
Economic Development	Agricultural Services and Management	Conducting trainings on effective post-harvest handling/management	Selected Communitie						DOA	MAG /MA
Economic Development	Agricultural Services and Management	Build the capacities of farm households on postharvest, safety and hygiene to prevent or reduce food spoilage and wastage to maintain and assure quality.	Municipal wide						DOA	MA/SWC D
Economic Development	Agricultural Services and Management	Build the capacities of farm households on postharvest handling and storage to maintain and assure quality of nutrients	Municipal wide						DOA	MA/MAG
Economic Development	Agricultural Services and Management	Train 300 farm households on food preservation, safety and hygiene to	Municipal wide						DOA	MA/MAG

		prevent and/ reduce food	I								1				
		spoilage and wastage													
														D. A	MA/DPs/
		Train 150 processors and	M:-1											DoA	GOG
		farming households	Municipal Wide												GOG
		annually on packing and	wide												
		quality stanMArds	34 1											D 4	MAG
		Train 200 farmers on	Municipal											DoA	MAG
		hermetic storage and bio-	wide												
		pesticides for cereals and													
		legumes	36											Б. 4	2646
	1	Train 400 females on	Municipal											DoA	MAG
Economic	Agricultural	simple processing and safe	wide												
Development	Services and	storage of fruits,													
1	Management	vegetables and other													
		cereals										L			
	T	Issues: Lack of de	veloped and we	II-estal	olished	irriga	tion fa		low prop	ortion of		culture)		_	1
Economic	Agricultural	Construction of a MAm						4000			10,000			DoA	WORKS
Development	Services and	with irrigation channels at													DEP'T
20 veropinent	Management	selected communities													
	Agricultural	Provision of drip irrigation												DOA	USAID
Economic	Services and	materials and vegetable	3.6 1												/MA
Development	Management	seeds to FBOs and women	Municipal												
		groups.	wide												
Economic	Agricultural	Construction of modern									5,000,000				USAID/R
Development	Services and	irrigational facilities													ING 2
Вечегоринен	Management														
		Issue: Prevalence		rity an	d Wea	k nutr	ition-s	sensitive fo	od produ	iction syst	ems/poor mai	keting	_		
		Build capacity of 200	Selected											DoA	MA/DPs/
		farmers of FBOs/FBC	communities												GOG
		annually on dry season													
		vegetable production													
		Soya utilization to boast												DoA	MA/DPs/
		income and nutrition of													GOG
F	Agricultural	the household													
Economic	Services and	To increase the vitamin A												DoA	MA/DPs/
Development	Management	intake of the farmer as													GOG
		well as increase their													
		income													
		How to identify the												DoA	MA/DPs/
		various food classes													GOG
		Sensitize Farming							İ					DoA	MA/DPs/
		households on personal									1				GOG

		hygiene and sanitization									
		Sensitization of farmers on	Across the							DoA	MAG
		PFJ MoMAlities	Municipality								
		Monitor the progress of RFJ animals	Across the Municipality							DoA	MAG
Economic Development	Agricultural Services and Management	Train 1250 farmers on chemical handling and usage	Municipal Wide							DoA	MAG/GIZ
Economic Development	Agricultural Services and Management	Inspection of 60 seed field/farms for certification	Municipal Wide							DOA	GIZ/MAG
Economic Development	Agricultural Services and Management	Facilitate in the marketing and export of 4 industrial crops	Municipal Wide							DoA	MAG
Economic Development	Agricultural Services and Management	Carry out Agricultural Research and Demonstration Farming	Municipal wide							DoA	MAG
Economic Development	Agricultural Services and Management	Carry out Agricultural Extension Services	Municipal wide							DoA	MAG
Economic Development	Agricultural Services and Management	Promote the processing and value addition of groundnut, soya, maize, rice etc in 10 communities	Across the Municipality			20,000				DoA	MAG
Economic Development	Agricultural Services and Management	Train seed growers on recommended practices in establishment of seed farm	Municipal wide							DoA	MAG
Economic Development	Agricultural Services and Management	Running of plant health clinic in the communities to advise on plant pest and diseases management	Municipal wide			12,000				DoA	MAG
Economic Development	Agricultural Services and Management	Sensitize Farming household s on personal hygiene and sanitization	Selected communities			25000	1,500	20,000		DoA	MAG
Economic Development	Agricultural Services and Management	Capacity building on rice, maize and soya bean value chain development.	Municipal wide				1,500	20,000		DOA	MAG/MO AP /MA
Economic Development	Agricultural Services and Management	Farm visits, trainings, etc.	Municipal wide					15,000		DOA	EU- REACH /MA

Economic Development	Agricultural Services and Management	Provision of improved seeds, fertilizer, etc.; farmer extension visits; training; demonstration farms, etc.	Municipal wide								12,000			DOA	MOAP /MA
Economic Development	Agricultural Services and Management	Promoting the cultivation of soya beans, OFSP and other crops through: provision of improved seeds, OFSP vines, etc.; training on best agronomic practices; ploughing of fields; harvesting; processing and utilization; demonstration fields, etc.	Municipal wide					2,500						DOA	MOAP /MA
Economic Development	Agricultural Services and Management	Food fortification and demonstrations on soya, OFSP, moringa	Selected communities							0				DOA	MOAP /MA/EU- REACH
Economic Development	Agricultural Services and Management	Facilitate the introduction of VLSA as a 'green bank' and increase farm household access to credit for production	Municipal wide								8,175.00			DOA	MOAP/ EU- REACH/ MA/BAC
	1	Issue: Inadequate water to	promote livesto	ock pr	oductio	n for f	ood se	curity and i	income g	generation	leading to po	or productivi	ty.	-	
		Train 24 community Extension Volunteers on livestock diseases control	Across the Municipality					4,000		2,000				DoA	MAG, PPRSD
Economic Development	Agricultural Services and	Organize study tour for 18 guinea fowl farmers to a well-established guinea fowl farms-Pong Tamale	Municipal wide					1800						REP	BAC
Severopment	Management	Facilitate and support training in livestock housing and management practices (feeding, medication etc.)	Across the Municipality					5,000		5,000				DoA	MAG,
		Facilitate livestock data for quality development	Across the Municipality					6,000						DoA	MAG

		and monitoring systems.													
Economic	Agricultural	Surveillance and	Across the					2,000			20,000			DoA	MAG
Development	Services and Management	Management of Diseases and Pests	Municipality												
Economic	Agricultural	conduct routine livestock	Across the					4,000			16,000			DoA	MAG
Development	Services and Management	vaccination, treatment and disease surveillance	Municipality												
Economic	Agricultural	Training, supply of agric	Municipal					3,000		1	15,000			DOA	MAG
	Services and	inputs, provision of small	wide					3,000			13,000			DOA	/MA
Development	Management	ruminants, etc.	wide												/IVIA
	Wanagement	Sensitization and training;	Municipal					7,000			30,000	_		DOA	MAG/MA
Economic	Agricultural	provision pest and disease	wide					7,000			30,000			DOA	WAO/WA
	Services and	control chemicals, farmer	Wide												
Development	Management	extension services;													
	1 Tuning of the fit	research into pest control.													
		Vaccination and treatment	Municipal					1,000			40,000			DOA	USAID
		of livestock; training of	wide					,			,,,,,,,,				/MA
		community livestock													
		workers on disease													
г :	A 1 1 1	surveillance; training of													
Economic	Agricultural	livestock farmers on													
Development	Services and	disease recognition; and													
•	Management	training of livestock													
		farmers on record keeping													
		financial management,													
		supplementary feeding													
		and watering.													
		Organize modern MAy									50,000			DOA	USAID
		guinea fowl rearing and													/MA
		packaging for 25 guinea													
		fowl farmers to equip													
		them with practical skills													
		in Guinea fowl rearing													
		Issue: Low agriculture pr		to over	depend	lence o	n rain		ilture an	id low appli		ming technolo	gy		
		Registration of 2,000	Municipal					10,000			1,000			DoA	GOG/MA
		youth for PFJ	wide												G
Economic	Agricultural	Establish 5 demonstrations	Municipal					1,500			7,000			DoA	MAG/GIZ
Development	Services and	each annually on Maize,	wide]				-MOAP
Development	Management	Sorghum, Groundnut and													
		soya to teach the youth on]				
		new technologies													
		Facilitate contract farming	Municipal					1,000		2,000	1,500			DoA	GIZ/MAG

	process for 500 youth as a guarantee to marketing of their produce	wide											
	Youth in agriculture and environmental protection					15,000			10,000			NYA	MA/DON ORs/NGO s
	Issue: Inadequate N	MAta / limited	expansi	on and I	Diversific	ation on tour	ism ind	ustrv for e	conomic deve	lopment.			
Trade, Tourism, and Industrial Development	UpMAte/Collate MAta on all tourist sites in the Municipality	Municipal Wide				2,000			5,000			MA	DPs/GOG /BAC/
Trade, Tourism, and Industrial Development	Develop Potential tourist, culture and historical sites in the Municipality	Municipal Wide				80,000			100,000			MA	DPs/GOG /BAC/
Trade, Tourism, and Industrial Development	Advertise tourist sites within the Municipality	Municipal Wide				2,000			5,000			MA	DPs/GOG /BAC/
Trade, Tourism, and Industrial Development	Organize trade shows, funfairs, and bazars to showcase local products	Lawra and Eremong Zones				2,000			10,000			MA	DPs/GOG /BAC/
•	Issue: Inadequate extension	officers for di	ssemin	ation and	l applica	tion of scienc	e, techno	ology, and	innovation in	food product	ion		•
Agricultural Services and Management	Farmer field schools; farmer coaching; farmer extension visits; provision of agric inputs; provision of new farming technologies; mass media	Municipal wide				3,000		4,000	60,000			DOA	MAG /MA/GIZ
	Training and monitoring	Municipal wide								-		DOA	MAG /MA
	Extension visits, community durbars, training, etc.	Municipal wide										DOA	MAG /MA
	Follow ups visits to assess the adoption rate of farm households on improved technologies, practices and approaches for improved	Municipal wide							1,340.00			DOA	MAG/MA
	Tourism, and Industrial Development Trade, Tourism, and Industrial Development Agricultural Services and	Trade, Tourism, and Industrial Development Trade, Tourism, and In	Sue: Inadequate MAta / limited	Sue: Inadequate MAta / limited expansi	Sue: Inadequate MAta / limited expansion and I	Sue: Inadequate MAta / limited expansion and Diversific	Success Succ	Sue: Inadequate MAta / limited expansion and Diversification on tourism individual and industrial Development Develop Potential tourist, culture and hindustrial Development Trade, Tourism, and Industrial Development Tourism, and Industrial Developme	guarantee to marketing of their produce Youth in agriculture and environmental protection Issue: Inadequate MAta / limited expansion and Diversification on tourism industry for e UpMAte/Collate MAta on all flourist sites in the Municipality Development Trade, Tourism, and Industrial Development Trade,	guarantee to marketing of their produce Youth in agriculture and environmental protection Issue: Inadequate MAta / limited expansion and Diversification on tourism industry for economic deve [Industrial Development] Trade, Tourism, and Industrial Development Services and Management Services and Management Famer field schools; farmer extension of ficers for dissemination and application of science, technology, and innovation in growth wide Services and Management Famer field schools; farmer extension of ficers for dissemination and application of science, technology, and innovation in discontinuity wide Extension visits, provision of age in inputs; provision of age of agrochemicals. Extension visits, community durbars, training, etc. Follow ups visits to assess the adoption rate of farm households on improved technologies, practices and wide Tourism, and Industrial Development Services and Management Municipal wide 1,340.00 1,340.00	Sue: Inadequate MAta / limited expansion and Diversification on tourism industry for economic development.	guarantee to marketing of their produce Youth in agriculture and environmental protection Issue: Inadequate MAta / limited expansion and Diversification on tourism industry for economic development. UpMAte/Collate MAta on all tourists itsels in the Municipality Development Trade, Tourism, and Industrial Development Advertise tourist sites in the Municipality Development Advertise tourist sites in the Municipality Development Advertise tourist sites within the Municipality Wide Municipal Wide Municipal Wide Municipal Wide Advertise tourist sites within the Municipality Development Agricultural Services and Management Municipal wide Advertise tourist sites on officers for dissemination and application of science, technology, and innovation in food production Farmer field schools; farmer extension visits; provision of new farming technologies; mass media campaigns, etc. Training and monitoring of use of agrochemicals, Extension visits, community durbars, training, etc. Follow ups visits to assess the adoption rate of farm households on improved technologies, practices and Municipal wide Municipal wide II.340.00 II.340.00	Services and Management Services and Ser

crop yields								
Intensify dissemination of upgraded crop and livestock production technological packages and GAPs value chain development. (Home and farm visits	Across the Municipality			8,000	4,000		DoA	MAG/MA

			DEVELO)PMEN	T DIM	IENSI	ON: S	OCIAL DI	EVELO	PMENT					
			ADOPT	ED GO	AL: Cl	REAT	E OPP	ORTUNIT	TES FO	R ALL					
Programme (PBB)	Sub- Programme (PBB)	Broad Activity	Location	Tiı	me Fra	me (20)22)		Cost			Program	me Status	Implement institution	ting /department
				Q1	Q2	Q3	Q4	GOG	IGF	MACF/ RFG	DPs	New	Ongoin g		
		Issue: inadeq	uate school in	frastru	cture at	t all le	vels/po	or quality	of teach	ing and lear	ning in sch	ools		-	
Social Services Delivery	Education, Youth & Sports Services	Construction of 3no. (3) unit classroom block with ancillary facilities	Tampie, Nayibog, Zambo korkori					800,000		500,000	400,000			GES	MDE, Early Childhood coordinato
		Renovation of 1No. primary block	Babile					200,000		100,000	100,000			MA	GES/GO G/DPs
		Renovation of primary and JHS blocks	Tangzu					80,000		40,000	70,000			MA	GES/GO G/DPs
		Construction of 2 No. K.G block with ancillary facilities	Kumasal, metorbour					600,000		200,000	400,000			MA	GES/GO G/DPs
		Renovation of Dormitory Block at Birifo SHS	Birifo					57,000			57,000			MA	Works Departme nt
		Construction of 1 6- unit classroom block with ancillary facilities	Municipal wide					100,000		100,000	200,000			MA	GES/GO G/DPs
		Construction of J.H.S classroom block with ancillary facilities						100,000		200,000	200,000			MA	GES/GO G/DPs

		Construction of a teacher's quarters	Eremong				300,000	400,000	MA	GES/DDF /DPs
		Training on effective management of the use of school records	Among All basic schools in the Municipality			80,000	50,000		GES	SISOs/AD Supervisio n
		Support to monitoring GSFP activities.	Municipal wide			40,000	50,000		GES/GSFP	DDE/MA/ Chief/PT A/SMC/SI SOs etc
		Support to conduct mock examination in schools	Among all schools			80,000	40,000		GES	SISOs/AD Supervisio n
		Effective preparation scheme of work/ lesson notes	Among All basic teacher in the Municipality			20,000	50,000		GES	SISOs/AD Supervisio n
		Support to conduct my First Day at school	Among All basic schools in the Municipality			20,000	40,000		GES	SISOs/AD Supervisio n
		To ensure that All basic schools reopened on the required date	Among All basic schools in the Municipality			10,000	20,000		GES	SISOs/AD Supervisio n
		Carry out comprehensive inspection of selected schools in the Municipality	Among All basic schools in the Municipality				15,000		GES	SISOs/AD Supervisio n
Social Services Delivery	Education, Youth & Sports Services	Improving reading skills and strategies to develop interest in reading and public speaking	All 34 KGs in the Municipality				400,000		GES	Early Childhood Coordinat or
		Organize radio programs to encourage parents involvement in the education of the formative child.	Municipal - wide			50,000	50,000		GES	Early Childhood Coordinat or

		To engage with all necessary stakeholders to ensure that all schools are under the School feeding programmer	All communities in the Municipality		100,000	100,000		GES	Early Childhood Coordinat or
		Organise 2 no.training for school Health Coordinators	Municipal Wide		50,000	50,000		GES	SHEP Coordinat or
		Supply of Dual Desk and Teachers Tables to Schools	Municipal Wide		100,000	100,000		MA	GES
		Monitor girl child enrollment in schools.	Lawra			50,000		MA	GES
		Rehabilitation of 3 no. dilapidated classroom blocks.	Selected Communitie			100,000		MA	GES
		Sponsor 20no. Students to attend annual STME	Municipal Wide		20,000			MA	GES
		Support for Annual School festivals and cultural programmes	Municipal Wide		3,000	10,000		MA	GES
		Independence Day celebration	Municipal Wide		60,000	40,000		MA	GES
		Facilitate the provision of TLMs	Municipal Wide		90,000	50,000		MA	GES
		Facilitate and encourage the effectiveness of PTA/SMCs activities	Municipal Wide		50,000	50,000		MA	GES
Social Services Delivery	Education and Youth Development	Formation and training of school health clubs; organizing debates; promoting proper handwashing; installation of handwashing stations, etc.	Municipal wide				35,000	SHEP	MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Screening and deworming of students	Municipal wide				40,000	DHD	MA/USAI D/GOG
Social Services Delivery	Education, Youth & Sports Services	Ghana School Feeding Program (GSFP) – provision of nutritious	Municipal wide				100,000	SHEP	MA/USAI D/GOG

		meals to school children in selected schools, training of caterers on food safety and hygiene, etc.											
Social Services Delivery	Education and Youth Development	100 health teachers provided with capacity to promote good nutrition practices, hygiene behaviors, child welfare and adolescent reproductive health to impact acquired knowledge on pupils.	Municipal wide							12,350		GES	MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Visit to school- based clubs to learn support to adolescent reproductive health activities.	Municipal wide							2000		GES	MA/USAI D/GOG
Social Services Delivery	Education and Youth Development	Construction of 1No. 2- Unit Kindergarten Block at Methorbour, With a KVIP Toilet, Urinal, Courtyard and Furnish (15Hexagonal Tables and 25Chairs)	methorbuor							260,000.0		GES	DACF/D DF
Social Services Delivery	Education and Youth Development	Construction of 1No 3- Unit Classroom Block with Office and Store and Supply of Furniture at Karbo JHS-Lawra.	LAWRA							285,000.0		GES	DACF/D DF
		Issue:	Limited IT In	frastru	cture in	schools/	Poor sta	te of Teach	ers Resourc	e Centre.			ı
Social Services	Education and	Provision of IT	Municipal				12,0	000		15,000		GES	/DDE/MA
delivery	youth development	infrastructure in schools Renovation of Teachers Resource Center	wide Lawra					,000		12000		GES	MA/GES

		To promote STAGE	At only				20,000		30,000		GES	MA/GES
		activities	Selected schools									
		Organize quarterly MEOC meetings	Lawra				17,000		10,000		GES	MA
		Establishment of reading clubs at all basic schools	Municipal Wide				15,000		10,000		NYA	GES/MA
		Organization of municipal inter-school quiz	Municipal- wide				14,000				NYA	MA/DON ORs/NGO s
		Issue:	Poor performa	ance of	technic	cal and	vocational educat	tion and training	(TVET)			
		Promotion of Effective participation in Technical educational activities and vocational training	Municipal wide				25,000		10,000		GES	SISOs/ TVET Coordinat or
Social Services delivery	Education and youth development	Renovation of selected structures at Boo Technical school.	Воо				100,000		200,000		GES	MA/GES TVET Coordinat or
			e and inequital	ble acce	ss to ed	lucatio	n for PWDs and p	eople with specia		vels		
Social Services Delivery	Education, Youth & Sports Services	Help children with Special Educational Needs and Disable pupils to take part effectively in the Teaching and Learning situations in School.	Municipal wide				20,000		30,000		GES	DDE, Early Childhood coordinate
		To engage with all necessary stakeholders to ensure that all schools are under the school feeding programmer	Municipal wide				20,000		10,000		GES	Early Childhood Coordinat or
Social Services Delivery	Education, Youth & Sports Services	To Support Monitoring by Circuit Supervisors/Education Directorate	All primary/JHS Municipal Wide				15,000		20,000		GES	GES/MA/ SAVANA EDUCAT IONAL
												TF

Social Services Delivery	Education, Youth & Sports Services	Formation of zonal sports clubs and Organization of Inter-school, circuit and District sport competitions	In All basic schools					15,000			10,000		GES	Sport coordinato r/schools/ circuit sports organizers /SISOs
Social Services Delivery	Education, Youth & Sports Services	Support cultural events in schools	Municipal Wide					15,000			10,000		GES	Sport coordinato r/schools/ circuit sports organizers /SISOs
Social Services Delivery	Education, Youth & Sports Services	Celebration of an annual youth and sports festival	Municipal- wide					5,000					NYA	MA/DON ORs/NGO s
Social Services Delivery	Education, Youth & Sports Services	Training school Health Coordinators	All JHS in the Municipality					10,000			10,000		GES	SHEP Coordinat or
Social Services delivery	Education and youth and sports development	Establishment of a youth center	Eremong					15,000			10,000		NYA	Donor/ MA
Social Services Delivery	Education, Youth & Sports Services	Registration of youth associations across the municipality	Municipal Wide					20,000			10,000		NYA	
		Lobby for inclusion of youth in decision making process at the Municipal Assembly	Lawra					15,000			10,000		NYA	MA/DON OR
Social Services delivery	Education and youth development	Capacity building fora for the Youth	Municipal Wide					8,000			10,000		NYA	MA/DON ORs/NGO s
		Organization of Career guidance and skills training.	Municipal Wide					15,000			10,000		NYA	MA/DON ORs/NGO s
				Issue:	Poor o	uality	of hea	lthcare serv	vices					
Social Services Delivery	Public Health Services and	Renovation and expansion of Dowine health center	Dowine					100,000	400		200,000		MA	GHS
Denvery	Management	Conduct death audits	Municipal Wide					100,000	400	0,000	200,000		MA	GHS

		Rehabilitation of 2No.	Zambo		200,000	300,000	200,000		MA	GHS
		Quarters for Health Center								
		Construction and			200,000	400,000	300,000		MA	GHS
		furnishing of 1No. CHPS	Zambo							
		compound.	Korkori							
		Renovate 1no. Municipal			100,000	100,000	100,000		MA	GHS
		Health Director Bungalow								
		Construct 1no. 12units			100,000	400,000	200,000		MA	GHS
		Nurses quarters								
		Renovation of 2no. CHPS	Nyayare and		100,000	200,000	100,000		MA	GHS
		compounds	Methorbour							
		Procurement of 3No	Dazuuri,Ton				30,0000		MA	GHS
1		Tricycle for Community	goh/Zakpee,				,			
		Based Emergency	and Biro							
		Transport System								
		Procurement of 3	Dazuuri,				25,000.00		MA	GHS
		Motorbikes for selected	Tampie-							0.1.0
		CHPS	Gbengbe							
		CIII S	and Kiklaa							
		Renovation of 1unit	una ikikiaa		100,000	400,000	200,000		MA	GHS
		Nurses quarters at			100,000	400,000	200,000		1417.1	GHS
		Eremong								
Social Services	Public Health	Conduct integrated	Municipal		10,000	40,000	20,000		MA	GHS
Social Services	Services and	supportive supervision	twide		10,000	40,000	20,000		MA	OHS
Delivery	Management Management	Conduct orientation for	Municipal		100,000	400,000	200,000		MA	GHS
	Management				100,000	400,000	200,000		MA	GHS
		newly posted staff	wide		100.000	400,000	200.000		3.64	CHG
		Establishment of	Municipal		100,000	400,000	200,000		MA	GHS
		Reproductive Adolescent	wide							
		Corners								
		Motivational package for	Lawra and		10,000	40,000	20,000		GHS	MA/DP/A
		M/O	Babile							ll Depts.
			Polyclinic							
		Procure 6No. Desktops for	6 CHPS		10,000	40,000	20,000		MA	GHS
		sub districts service MAta	Compounds.							
		processing								
		Organize health	Health		10,000	5,000			GHS	MA
		Committee meetings	Centres							
		Support to 20 NO. student	Health		80,000	10,000			GHS	MA
		nurses/Midwives/medical	Centres							
		students								
I		Internal Management of	Health		10,000	40,000	20,000		GHS	MA
		I IIICI II I Wallage IIICII OI	Hicarui	 	10,000	40,000	20,000	the second secon	OHS	IVIA

	T	1	J	ssue: In	nadequa	te and w	eak transport sys	tem			
Social Services	Public Health Services and										
Delivery	Management	Procurement of tricycle as	Municipal				30,000	10,000		GHS	MA
		emergency transport	wide				30,000	10,000		GHS	WIA
		system	Wide								
		Rehabilitation of	Municipal				40,000	10,000	10,000	GHS	MA
		ambulance for lawra	wide								
		hospital and Babile									
		polyclinic					10.000	7.000		GIVA	7.5.
		Support the operations of					10,000	5,000		GHS	MA
		Ghana Ambulance Service.									
		Scivice.									
			Issue: H	ligh pre	valence	of disab	ility morbidity and	d mortality			
Social Services	Public Health	District Response					10,000	5,000			
Delivery	Services and	Initiative, Malaria									
Z cii vei y	Management	Prevention									
		Conduct mentorship and	Municipal				80,000	10,000		MA	GHS
		couching visits at the facility	wide								
		sensitize people to report	Municipal				10,000	40,000	20,000	MA	GHS
		all cases of cough and to	wide				10,000	40,000	20,000	1417 1	GHS
		cover the mouth when									
		coughing or sneezing									
		Conduct active and					10,000	40,000	20,000	GHS	MA/DP/
		passive case search on TB									ll Depts.
		Conduct MMA					10,000	5,000		GHS	MA/DP/A
							10,000	2,000		GIIS	ll Depts.
		Conduct Health screening	Municipal				10,000	5,000		MA	GHS
		for NCDs among workers	wide								
		To improve Education on	Municipal				10,000	40,000	20,000	MA	GHS
		non- communicable	wide								
		diseases through									
	1	community durbars	sue Provolone	e of HI	VAID	S/STIc or	nd other infections	among vulnor	ahle		
Social Services	Public Health	Conduct HIV/TB	Municipal	01 111	, AID	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	80,000	10,000		MA	GHS
	Services and	monitoring to facilities	wide				33,300	10,000			
Delivery	Management	Screen all ANC mothers	Municipal				10,000	40,000	20,000	MA	GHS
	_	for HIV	wide								

		Implement 4 rounds of SMC	Municipal wide					80,000	10,000		MA	GHS
		Organize Talk on reproductive health and STIs in second cycle institution	wide					10,000	40,000	20,000	NYA	GES/GHS /MA/NG Os
		Establishment of 3no. Adolescent Reproductive Corners	Municipal wide					80,000	10,000		GHS	MA
		Carry out sensitization visits to SHS/Vocational on HIV/AIDS and other STDs.	Municipal wide					10,000	40,000	20,000	GHS	MA
		Educate 20 communities to adopt and use modern contraceptives to prevent HIV/AIDS.	Municipal wide					80,000	10,000		GHS	MA
		Oregnise Annual Performance Review Meetings	Municipal wide					10,000	40,000	20,000	GHS	MA/DP/A ll Depts.
		Organize District HIV/AIDS/TB forum	Municipal wide					80,000	10,000		GHS	MA/DP/A ll Depts.
	1			ro- and	macro	nutriti	ional (deficiencies/H	ligh incidence of			
Social Services Delivery	Public Health Services and Management	To improve Vitamin A supplementation	Municipal wide							30,000	GHS	
	Health Delivery	To attend food/cooking demonstration organized by sub districts	Municipal wide							5,000	GHS	MA
		Counselling of pregnant women and children less than 24 months	Municipal wide							20,000	GHS	MA
		Conduct training on Essential Nutrition Action	Municipal wide					10,000	40,000	20,000	MA	GHS
Social Services Delivery	Public Health Services and Management Health Delivery	Training of health staff and CHVs; case identification; counselling; follow-up visits; provision of folic acid to pregnant women; treatment.	Municipal wide							20,000	GHS	MA

	Training, monitoring and supervisory coaching of non-health staff (SHEP Coordinators and Environmental Health,	Municipal wide							40,000		GHS	MA
	Community Development and Agric Extension											
	Officers); education of communities on ENAs during first 1000 MAys of											
	life. Health education	Districtwide							50,000		GHS	MA
	(community durbars, mass media, video dissemination, etc.; and counselling)	Districtwide							30,000		GIIS	WIA
	Conduct Monitoring and Supervisory visits to 25 schools on Girls Iron and Folic Acid Tablets Supplementation (GIFTS)	Municipal wide							12 700 00			
	in the Municipality								12,700.00		GHS	MA
	/communities Conduct Essential Nutrition Action education and sensitization to households through	Districtwide							40,000		GHA	MA
'			Issu	ie: Infa	nt and	l adult	malnutrit	ion	 			
	Conduct monthly CWC sessions for all children less than 5 years using both static and outreach points	Municipal wide							50,000		GHS	MA
	Conduct CMAM case search	Municipal wide							40,000		GHS	MA
	Facility level Mentoring/ coaching on CMAM	Municipal wide							15,000		GHS	MA

		Weekly monitoring of all registered SAM cases and issue of RUTF	Municipal wide				60,000		GHS	MA
		Formation and training of Mother-to-Mother Support Groups (MTMSGs) in communities to serve as a platform for nutrition education and sensitization for mothers; capacity building of health workers; counselling of caregivers on breastfeeding and appropriate complementary feeding and hygiene practices; advocacy video rollout on stunting; food demonstrations; formation and training of Community Health Volunteers (CHVs), etc.	Municipal wide				70,000		GHS	MA
Social Services Delivery	Public Health Services and Management	Training and monitoring of health staff and CHV on CMAM; case search, admission and management of cases (e.g., provision of plumpy nuts)	Municipal wide				40,000		GHS	MA
		Enhance Child Health Promotion services through Monitoring and Supervisory visits to 50 Growth Monitoring and Promotion centres quarterly	Municipal wide				30,000		GHS	MA
		Conduct case searches, identify and administer RUTF to SAM children for the treatment of	Municipal wide				13792		GHS	MA

		malnutrition													
		Reach out to 500 women	Municipal								30,000			GHS	MA
		with nutrition education	wide												
		through quarterly food/cooking													
		demonstrations including													
		the use of Sweet Potato													
		and Soya to prepare													
		nutrient rich dishes for													
		consumption													
		Organised Community	Municipal								40,000				
		durbars in 40 communities	wide								,				
		to promote attenMAnce to													MA
		CWCs and good health													
		seeking behaviours													
	Inc	creasing cases of teenage preg		tility r	ate am	ong ad	olesce	nt and Unn	et needs	for sexual	and reprodu	ictive health s	services		1
		Personal Hygiene, oral	Municipal Wide											NYA	344
		health and hand washing campaign	Wide												MA
		Conduct quarterly FP	Municipal					10,000		5,000				GHS	
		stock taking	wide					10,000		3,000				GHS	MA
		Conduct Adolescent and	Municipal					10,000		5,000				GHS	MA
		Maternal Health Activities	wide					,		,					
		Organize two radio	Municipal					20,000			40,000			GHS	MA
		programs to sensitize	Wide												
		women and the general													
		public about Obstetric													
		Fistula and the existing treatment.													
		Organize two community						2,000		5,000	50,000			GHS	MA
		Durbars to sensitize						2,000		2,000	20,000			OHO	17171
		women and the general													
		public about Obstetric													
		Fistula and the existing	Municipal												
		treatment.	Wide												
g : 1 c :	I B 11: · ·		k of Emergency	funds	, infra	structu	re and		e acute e		care service				CITC
Social Services	Public Health	Conduct CBSV	Community					8,000		10,000				MA	GHS
Delivery	Services and Management	monitoring to all communities													
	ivialiagement	Communities									L				

		Conduct refresher training for CBSVs	Facility				10,000	15,000	20,000	MA	GHS
			Facility				7,000	10,000		MA	GHS
		Conduct 4 rounds of SMC	Community				10,000	4,000	2,000	MA	GHS
		Organize public health	Various				80,000	10,000		MA	GHS
		emergency committee	Facilities					,,,,,,,			
		meeting									
		Manage Epidemics.					10,000			MA	GHS
		(Support Covid 19, CSM,									
		cholera, Ebola									
		programmes)									
				Iss	sue: Hig	h inciden	ce of poverty				
		Assist in addressing	Municipal				1,000			SWCD	MA
		juvenile delinquencies	wide								
	Social welfare	Assist resettling	Municipal				2,000			SWCD	MA
Social Services	and	abandoned and orphaned	wide								
Delivery	Community	children									
	Development	Supervision and	Municipal				1800			SWCD	MA
		inspection of MAy care	wide								
		centres									
		Capacity building training	Municipal				3000			SWCD	MA
		for MAy care operators	wide								
	T			ility am	ong PW	Ds and li		ent of PWDs in	decision making		
		Regular Meetings with	Municipal				3,000			MA	SWCD
		PWDs	wide								
		Handling of paternity,	Municipal				2,000			MA	SWCD
		Maintenance and custody	wide								
		cases					2.000			arrian	
		Family tribunal sittings	Municipal				3,000			SWCD	MA
	G : 1 16	771 11 /	Wide				4.000			anice	3.54
Social Services	Social welfare	Visits/meetings with	LEAP				4,000			SWCD	MA
D-1:	and	community LEAP	beneficiary communities								
Delivery	Community Development	implementation	communities								
	Development	committees (CLICs) Conduct house to house					3,000			SWCD	MA
		visits to monitor	LEAP				3,000			SWCD	MA
		compliance with LEAP	beneficiary								
		conditionality's	communities								
		Hold District LEAP					3,000			SWCD	MA
		implementation committee					3,000			SWCD	IVIA
		meetings-DLIC									
	Ī	moungs-DLIC	1				promoting gende				

Social Services Delivery	Social welfare and Community	Organized LEAP beneficiary fora	LEAP beneficiary communities				2000						MA
	Development											SWCD	
Social Services Delivery	Social welfare and Community	Payment for utilities					1200					awan	MA
Social Services Delivery	Development Social welfare and Community Development	Mobilize LEAP households for cash outs	All LEAP beneficiaries communities				3,000					SWCD SWCD	MA
Social Services Delivery	Social welfare and Community Development	Attend meetings, seminars and workshop	Municipal wide				4000					SWCD	MA
	20. cropment		Issue: Preva	lence s	exual a	nd gend	er-based viole	nce agai	inst women			21102	I
Social Services Delivery	Social welfare and Community Development	Maintenance of motorbike, computer and accessories to improve service delivery to people										GDO	MA/SWC D/DOWV SU
Social services Delivery	Social welfare and Community Development	Enhance civil society and private sector participation in governance	Municipal wide				9000					GDO, SWCD	MA/SWC D/DOWV SU
Social services Delivery	Births and Deaths registry	Sensitization of Community members on the importance births and death registration	Municipal wide				6000					B&D	MA
Social services Delivery	Births and Deaths registry	Mobile registration	Municipal wide				6000					B&D	MA
Social services Delivery	Births and Deaths registry	Training of 10 volunteers on Births on Births and deaths registration					800					B&D	MA
Social services Delivery	Births and Deaths registry	Supervision of volunteers in 10 communities	Municipal wide				400					B&D	MA
		Issue:	Poor sanitation	and w	aste ma	nageme		revalen	ce of open de	fecation	1		
		CLTS implementation	Municipal wide				75,000.					MA/EHU	UNICEF

		Environmental cleanliness	Municipal wide		21000				MA/EHU	UNICEF
		Sensitize and organize Medical screening for food vendors	Municipal wide		30,000.	15,00 0			MA/EHSU	DONOR
		Waste water management and treatment	Municipal wide		10,000				MA/EHSU	CWSA/D ONOR
		Public safe burial sensitization	Municipal wide		12,200				MA/EHSU	DONOR
		Trainings / Capacity building of staff and supporting staff	Municipal wide						MA/EHSU	/UNICEF
		Pest and vector control activities	Municipal wide		7,000.0 0				MA/EHSU	ZOOM LION COMPAN Y
		Hand washing/Nutrition program activities	Municipal wide					35,000	MA/PLAN NING UNIT/EHS U	MA
		Meat hygiene and education	Municipal wide					20,000	MA/EHSU	DONOR
		Hospitality industries inspection and monitoring	Munic wide		50,000					MA/EHS U
		Routine market inspection	Municipal wide						MA/EHSU	DONOR
Social Services Delivery	Environmental Health and Sanitation Services	Routine house to house inspection	Municipal wide		21,000. 00	5,000			MEHU/MA	ZOOM LION COMPAN Y LTD
		Routine Hospitality industries inspection and monitoring	Municipal wide		GHC50 00.00				MA/MEHU	DONOR
		Purchase of detergents, sanitation tools and motorbikes	Municipal office				16,000		MA/DEHU	DONOR
		Public toilets maintenance	Municipal wide		25,000. 00				MA/DEHU	DONOR
		School health education	Municipal wide		5000.00				MA/DEHU	DONOR
Social Services	Environmental Health and	E-WASTE Artisan training and promotion	Municipal wide		9,000.0 0				MEHU	MA/USAI D/UNICE

Social Services Env	nvironmental	Issue: Po	oor quality of o	drinking	g water	and inc	roocina							1
Delivery							creasing	demand	for hous	sehold water	supply			
Delivery													MA	CWSA CWSA/D Ps/GOG
	ealth and anitation ervices	Water sources and points inspection.	Municipal wide				15	500.00					MA	CWSA/D CWSA/D Ps/GOG/ RING2
Delivery Hea	nvironmental ealth and anitation ervices	Rehabilitation of 30No. Boreholes	Municipal wide				10	00,000			150,000		MA	CWSA CWSA/D Ps/GOG/ RING2
Delivery Hea	nvironmental ealth and anitation ervices	Construction of 2 Small Town Water Systems					12 00	20,			1,000,00		MA	CWSA/D CWSA/D Ps/GOG/ RING2
Delivery Hea	nvironmental ealth and anitation ervices	Providing education on household water treatment and safe storage; construction of water harvesting facilities; provision of water storage devices; and provision of potable drinking water facilities, e.g., drilling and rehabilitation of boreholes.	Municipal wide								30,000		МЕНИ	MA/USAI D
	Issue: I	High rate of rural-urban mig		ck of co	mprehe	ensive, a	accurate	and up-	to-MAte	e MAta on mi	gration for P	lanning		
		Sensitize and Create awareness on the effects of migration	Municipal wide								50,000		MA	SWCD
		Reduce Out-Migration of Women and Girls in the district.	Municipal wide								60,000		MA	SWCD

Adopted Goal: Safeguard the natural environment and ensure a resilient built environment Programme Sub-Broad Activity Location Time Frame (2022) Cost Programme Implementing (PBB) Programme Status institution/department (PBB) GOG 01 Q2 Q3 Q4 MACF/RFG DPs New Ongoing Issue: Loss of trees and vegetative cover Natural 12,000 MA AGRIC/NADMO Environmental Tree planting to serve as Municipal 10,000 Management Resource wind breaks Wide Conservation People engaged in Municipal 12,000 3,000 MA AGRIC/NADMO and cutting down trees Wide Management should be identified and sensitized Establishment of 2no. 15,000 6,000 AGRIC/NADMO MA Nurseries Establishment of 3No. 20,000 52,000 AGRIC/NADMO MA Plantations Establishment of 10 hector 8,000 MA AGRIC/NADMO 30,000 Cashew Plantation Establishment of 100,000 80,000 15,000 MA AGRIC/NADMO capacity Cashew Nursery and 10 hector Cashew Plantation Facilitate the distribution 10,000 12,000 MA AGRIC/NADMO Across the and planting of cashew Municipality seedlings under Ghana Safety Net People engaged in cutting 30,000 Municipal 20,000 MA AGRIC/NADMO down trees should be Wide identified and sensitized Issue: Poor safety, health, landfill services and environmental management practices at construction site, Air and Noise Pollution 15,000 12,000 AGRIC/NADMO Environmental Natural Carry out environmental Municipal MA impact assessment on Wide Management Resource projects Conservation and Waste water management Municipal 12,000 10,000 MA AGRIC/NADMO Management and treatment Wide Set up and train wetlands Municipal 17,000 11,000 MA AGRIC/NADMO management committees Wide for them to sensitize communities in the district on the benefits of wetlands Planting of economic trees 14,000 10,000 MA within buffer zones for WRC/PREE communities along the black Volta.

Environment, Infrastructure and Human Settlement

		Conduct vulnerability assessment for flood prone communities						11		
			Municipal Wide				10,000	15,000	MA	AGRIC/NADMO
		Public sensitization on safe	Municipal				15,000	10,000	MA	AGRIC/NADMO
		burial and waste disposal	Wide							
		and management								
		Public education on waste	Municipal				17,000	11,000	MA	AGRIC/NADMO
		management, disposal	Wide							
	T			Issu	e: Inade	quate	access to potable water			
		Completion of the Rehabilitation of 2No. Dugout	Zambo and Dikpe				150,000	120,000	MA	AGRIC/NADMO
		Completion of the Rehabilitation of 1No. Small Earth Mam	Berwong				120,000	100,000	MA	AGRIC/NADMO
		Rehabilitation of 1No. Dugout	Zambo				170,000	200,000	MA	AGRIC/NADMO
		Established on-farm adoptive demonstrations on Climate Smart Agriculture (CSA), (5 Demonstration) for 500 farmers	5 selected communitiess					68,000	DoA	MAG
		Train 500 farmers annually on CSA and climate change mitigation and adoption measures	Municipal Wide				2000	3000	DoA	MAG
			inadequate inclu	ision of	gender	and v		climate change action and Negative		
Environmental	Natural	Conduct green Ghana					1000	4000	DoA	MAG
Management	Resource	campaign with chiefs,								
	Conservation and	queen mothers, traditional authorities, civil society,								
	Management	religious bodies								
	Management	Establish MAta on climate					1000	4000	DoA	MAG
		change for effective					1000	4000	Don	1711.10
		Collaborate with other					1000	4000	DoA	MAG
		Districts in the country and								
		beyond on improved	Municipal							
		climate smart indigenous	Wide							

		T												1
		agricultural knowledge												
		Support activities of	Municipal					65,000			20,000		MA	DoA/MAG
		Climate Change Platforms	Wide											
		Collaborate with						1000			4000		DoA	MAG
		Department of Rural												
		Housing on improved local												
		technologies for housing												
		infrastructure that are	Municipal											
- · · · · · · · · · · · · · · · · · · ·	N T . 1	climate responsive	Wide					1000			1000		D 4	MAG
Environmental	Natural	Sensitise community						1000			4000		DoA	MAG
Management	Resource	members on the need to use												
	Conservation and	such climate responsive infrastructure to ameliorate												
	Management	the effects of climate	Municipal											
	ivianagement	change	Wide											
		Sensitize communities on	Municipal					1000			4000		DoA	MAG
		climate change issues	Wide					1000			4000		Don	Wild
		Support development and	.,,					1000			4000		DoA	MAG
		introduction of climate	Municipal											
		resilient crops	Wide											
		Sensitise community						1000			4000		DoA	MAG
		members on the need to use												
		such climate responsive												
		infrastructure to ameliorate												
		the effects of climate	Municipal											
		change	Wide											1
		Construction of Emergency Units	Health Centre										DoA	MAG
		Mobilise financial	Districtwide										DoA	MAG
		resources for emergencies												
	· ·	Issue: I	ack of Emerger	ıcy fur	ıds, in	frastrı	ıctur	e and inade	equate	acute emergen	cy care service			
Environmental	Natural												DoA	MAG
Management	Resource													
	Conservation													
	and Management													
Environmental	Natural	Mobilise financial	Municipal										DoA	MAG
Management	Resource	resources for emergencies	wide										DUA	MIAO
Management	Conservation	resources for emergencies	WIGC											
	and													
	Management													
Environmental	Natural	UpMAteVulnerability/Risk	Municipal										MA	NADMO

Management	Resource Conservation and Management	Maps	Wide											
Environmental Management	Natural Resource Conservation and Management	Preparation of base maps	Municipal Wide										Information Service Department	NADMO/Town & country planning
		Issue: Poor	Planning and e	arly w	arnin	ıg syst	ems f	or disaster	prevent	ion, prepared	ness, and respon	se		
Environmental Management	Natural Resource Conservation and	Sensitization and Enforcement of building regulations	Municipal Wide										Information Service Department	NADMO/ Town & country planning
	Management	Rapid assessment.	Municipal Wide										NADMO	MA
		Assist NADMO to procure disaster relief items											NADMO	MA
		Form and train Disaster volunteer Groups											NADMO	MA
		Disaster prevention and Management											NADMO	MA
Environmental Management	Natural Resource Conservation and	sensitization of communities on disaster prevention and managements											NADMO	MA
	Management	Ensure all public buildings comply with fire and public safety standards	Municipal Wide										NADMO	MA
		Sensitize community members on fire prevention, protection and fighting	Municipal Wide										NADMO	MA
		Conduct anti-bush fire campaigns											DOA	USAID/MA
		Enhance the capacity of stakeholders on floods and bush burning to reduce post-harvest losses, loss of lives, property and building disaster risk	Municipal Wide								12,350		DOA	USAID /MA

	T		1					-	1		1		
		resilience											
		Upscale the development of Disaster risk Community Action Plans in 20 Selected Communities	Municipal Wide							10,280		DPO/GHS /DOA	USAID /MA
Environmental Management	Natural Resource Conservation	Conduct anti-bush fire campaigns										DOA	USAID /MA
	and Management	Opening of some selected roads.					100,000			500,000		MA	WORKS DEP'T
							200,000			1,000,00,0.00		MA	WORKS DEP'T
	1		T	Iss	ue: Po	or cor	ndition of ro	ads					T
Infrastructure Delivery and	Roads and Transport	Rehabilitation of Culverts at					300,000			200,000		MA	WORKS DEP'T
Management	Services	Completion of the Rehabilitation of 2no. Feeder Roads					400,000			300,000		MA	WORKS DEP'T
		Monitoring and Evaluation of Feeder Roads Municipal Wide	Municipal Wide				30,000			20,000		MA	WORKS DEP'T
		Ensure that zebra crosses are included in road constructions	Municipal Wide				80,000			50,000		MA	WORKS DEP'T
		Provision of sign post to indicate where people or animals crosses the road	Municipal Wide				40,000			10,000		MA	WORKS DEP'T
		Provide capacity building on road use and road signs to motorists	Municipal Wide				60,000			70,000		MA	WORKS DEP'T
		Ensure that zebra crosses are included in road construction	Municipal Wide				80,000			50,000		MA	WORKS DEP'T
		Update the Lawra Planning scheme and prepare new	Lawra,Babile and Eremong									MA	Physical Planning Department.

		ones for Babile and											
		Eremong											
		Procurement of ICT	Municipal					100,000		70,000		MA	WORKS DEP'T
		equipment	Wide					ĺ		,			
		Equipping staff with the	Municipal					30,000		20,000		MA	WORKS DEP'T
		needed ICT Skills	Wide										
			dequate ICT in	frastr	ucture	and l	Low b	roadband v	vireless access across	the Municipality	·		
Infrastructure	Public	Construction of 3no.						300,000		200,000		MA	WORKS DEP'T
Delivery and	Works, Rural	Community centers											
_	Housing and	Provision of an active	Assembly					100,000		700,000		MA	WORKS DEP'T
Management	Water	Internet connectivity for	Complex										
	Management	the Municipality						200.000		200.000		3.5.4	HIODIC DEDIT
		Establishment of						300,000		200,000		MA	WORKS DEP'T
		community information centre for the District											
		Encourage more	Municipal					400,000		300,000		MA	WORKS DEP'T
		telecommunication	Wide					400,000		300,000		MA	WORKS DEF 1
		networks providers to	Wide										
		invest in the Municipality											
		Construct 5No. ICT	Municipal					30,000		20,000		MA	WORKS DEP'T
		Centres in the District	Wide					,		.,			
		Include capacity building	Municipal					100,000		700,000		MA	WORKS DEP'T
		in ICT for 400 youth in and	Wide										
		out of school											
		Encourage private sector to	Municipal					300,000		200,000		MA	WORKS DEP'T
		establish internet cafes	Wide										
		within the Municipality											
		Construct 5No. ICT labs in	Municipal					30,000		20,000		MA	WORKS DEP'T
		schools	Wide										
			T Al	C1-		.1	P N. f	·		2 - 1'4			
		Enforcement -fl-:13:		e of la	y-out	pian 1	or Ma		unities in the Munici			DDD	MA
		Enforcement of building	Municipal Wide					200,000		300,000		PPD	MA
		regulations. Public	wide										
Infrastructure	Physical and	education/sensitization on										PPD	
	Spatial	the acquisition of	Municipal							7000.00		עוו	MA
Delivery and	Planning	permits/procedures and	Wide							7000.00			IVIA
Management	Development	requirement and sale of	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
		lands											
		Update of the lawra	Municipal							190,000.00		PPD	
		Planning Scheme and	Wide							,			MA

												1
		preparing new ones for Babile and Eremong										
		Continuation of the street	Municipal							45,000.00		
		naming and Property	Wide							45,000.00	PPD	MA
		Addressing Exercise.	vi ide								112	11111
		Extension of electricity to	Municipal					150,000		200,000	MA	WORKS DEP'T
		some selected communities	Wide					,		,		
			Municipal					150,000		200,000	MA	WORKS DEP'T
		Procurement of 500no.	Wide									
		Low tension Poles										
			Issue: Ina	dequa	te elec	tricity	y cove	rage and u	nreliable power sı	ıpply		
Infrastructure	Public											
Delivery and	Works, Rural	Promote the use of solar						150,000		200,000	MA	WORKS DEP'T
Management	Housing and Water	energy for all government										
Management	Management	and public buildings Procure and distribute 2000						150,000		200,000	MA	WORKS DEP'T
	Management	solar lanterns to						130,000		200,000	MA	WORKS DEP 1
		communities and energy										
		saving bulbs										
		Encourage the procurement	Municipal					150,000		200,000	MA	WORKS DEP'T
		and use of energy efficient	Wide					,		,		
		appliances										
		Promote the use of solar						150,000		200,000	MA	WORKS DEP'T
		energy for all government										
		and public buildings										
								150 000		200.000	3.51	WORKS DEDIC
		Rehabilitation of 1no.						150,000		200,000	MA	WORKS DEP'T
		Chiefs pavilion Lawra MA	Τ	D	1 .	. 1	- 4 -			_		
Infrastructure	Public	Completion of the	Issue	roor	ana ii	ıaaeq	uate r	150,000	e of infrastructure	200,000	MA	WORKS DEP'T
Delivery and	Works, Rural	Rehabilitation 1No. Feeder						130,000		200,000	IVIA	WORKS DEP 1
Management	Housing and	Road										
Widnagement	Water	Public toilets maintenance	Municipal					150,000		200,000	MA	WORKS DEP'T
	Management	1 4010 101000 111411101141100	Wide					100,000		200,000	1,111	World BET
		Build the capacity of the						120,000		200,000	MA	WORKS DEP'T
		Municipal works personnel										
		on Operations and										
		Maintenance plan										
		Preparation and										
		implementation										

Reconstruction of Kwame Nkurumah Detention Center	Lawra				55,000.00	MA	Works Department
Rehabilitation of MA Guest House and Charlets	Lawra				160,000.00	MA	Works Department
Renovation of 1 No. Bungalow for MFO	Lawra				80,000.00	MA	Works Department.
Maintenance and servicing of official vehicles				100,000	200,000	MA	WORKS DEP'T
Renovate1 No. Bungalow for MP0	Lawra				80,000.00	MA	

GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY DEVELOPMENT DIMENSION

Programme (PBB)	Sub- Programme (PBB)	Broad Activity	Location	Time	Frame	(202	2)		Cost			Program Status	nme	Implement	ting /department
				Q1	Q2	Q 3	Q4	GOG	IGF	MA CF/R FG	DPs	New	Ongoin g		
									r service	delivery	at the local lev	el			
Manageme								150,000			200,000			MA	SWCD
nt and	General	Attend meetings,													
Administrat	Administration	seminars workshops													
ion		-													
Governanc e	NCCE	Public education on the role of assembly	Municipal Wide					4000.00						MA	NCCE
		members, MCE and MPs													
Governanc e	NCCE	Public education on political tolerance	Municipal Wide					4000.00						MA	NCCE
Governanc	NCCE/	Public education on the						6000.00						MA	NCCE
e	FINANCE	need to pay taxes	Municipal Wide												
Manageme								150,000			200,000			MA	All Depts.
nt and	General	Trainings / Capacity													
Administrat	Administration	building of staff and													
ion		supporting staff													
Manageme		Servicing of Utilities						150,000			200,000				
nt and	General														
Administrat	Administration														
ion															
Manageme	General	Contingency (MACF) -						150,000			200,000				
nt and	Administration	Goods and Services													

Administrat											
ion											
Manageme		Enhance civil society and	Municipal			150,000		200,000			
nt and	General	private sector participation in	Wide								
Administrat	Administration	governance									
ion											
Manageme		Provision for MP's Dist.				150,000		200,000			
nt and	General	Programs and Projects									
Administrat	Administration										
ion											
Manageme		Surpport for Counterpart				150,000		200,000			
nt and	General	funding and Self-Help Projects									
Administrat	Administration										
ion											
Manageme		Personnel				150,000		200,000			
nt and	General	Emolument/Commission									
Administrat	Administration										
ion											
Manageme		Internal Management of				150,000		200,000			
nt and	General	Organization									
Administrat	Administration										
ion											
Manageme		Personnel and staff				150,000		200,000			
nt and	General	management									
Administrat	Administration										
ion											
Manageme	General	Inclusion of youth in the	Municipal			150,000		200,000		NYA	MA/DONO
nt and	Administration	decision-making process.	Wide								R/NGOs

Administrat										
ion										
Manageme		Training of Women in			150,000		200,000		NYA	MA/DONO
nt and	General	leadership advocacy/development								R/NGOs
Administrat	Administration	involvement process								
ion										
Manageme		Holding of Mandatory			150,000		200,000			
nt and	General	Assembly meetings								MA
Administrat	Administration									1417.1
ion										
Manageme		Payment of travel and			150,000		200,000			
nt and	General	transport allowances								MA
Administrat	Administration									1417.1
ion										
Manageme					150,000		200,000			
nt and	General	Procurement of office								MA
Administrat	Administration	equipment/logistics								1,21,2
ion										
Manageme					150,000		200,000			
nt and	General	Procure office furniture								MA
Administrat	Administration	and fittings								1417.1
ion										
					Manager	ment and Adn	ninistration			
Manageme		Conduct Public Hearings on			150,000		200,000			
nt and	General	plans/Budget								
Administrat	Administration									
ion										
Manageme	General	Organize 2 Town Hall			150,000		200,000			
nt and	Administration	Meetings								

Administrat														
ion														
Manageme		Promote effective						150,000		200,000				
nt and	General	stakeholder involvement in development planning												
Administrat	Administration	process, local democracy												
ion		and accountability												
Manageme								150,000		200,000				
nt and	General	Sensitize community members on ownership												
Administrat	Administration	of development process												
ion		and programmes	Municipal Wide											
Manageme		Support	· · · · · · · ·					150,000		200,000				
nt and	General	accountability/open fora												
Administrat	Administration	among citizens, assembly members and												
ion		District Assembly	Municipal Wide											
Manageme			***Tuc					150,000		200,000				
nt and	General	Collaborate with NCCE at the Municipal level in												
Administrat	Administration	their civic Education to												
ion		the public.	Municipal Wide											
Manageme			Assembly							2000				TBD
nt and	General	Hold stakeholders	Conferenc e hall											
Administrat	Administration	meetings in projects	Chan											
ion		implementation.												
			ssue: Revenu	e under-j	perforn	nance	due	to leakages a	nd looph		and oppor	tunities fo	r revenue m	obilization
Managem		Build The Capacity of	Municipal					150,000		200,000				
ent and		Staff on Effective use of The GIFMIS System	Assembly staff											
Administr	Finance and	Strengthen Internal Audit						150,000		200,000				
ation	Audit	& Finance Functions						,		,				
		The District Assembly to						150,000		200,000				
		strongly enhance and implement the Public												

		I so that				-								
	1	Financial Management Act, 2016(Act0 921)												
	,	Strictly enforce the	 					150,000		200,000				
	!	provisions of the Public	'					10 -,						
	!	Procurement Act, 2016												
	!	(Act 914	·											
	!	Build the capacity of						150,000		200,000				
	!	finance officers, budget	'											
	!	analyses and tax	'											
	!	collectors on innovative												
	!	ways of revenue	'											
	!	mobilization Construction of 3						20,000,00		1			3.5.4	EDIANCE
	!	revenue check points						30,000.00					MA	FINANCE DEPT.
	!	Effective collaboration	 					150,000		200,000			MA	FINANCE
	!	with Assembly members	'					130,000		200,000			IVIA	DEPT.
	!	in revenue mobilization												
	!	Appeal for funds through	Municipal							2,000.00			MA	Radio
	!	contributions from	Wide											Stations.
		DNCC Members, MPs,												
		Philanthropists, DCD,												
		DCE												
	Τ~ .	T	т	Issue; I	low pati	ronag	ge an	d demonstration o	f commitr	nent to the imple	ementation	of the NA	ACAP	
Managem	General	Ensure continued												
ent and	Administration	implementation of the National Anti												
Administr	!	Corruption Action												
ation	!	Plan (NACAP)												
	'													
	+		 			-+	-						·	-
		Promote the fight												
		Promote the fight against corruption				\top								
		against corruption and economic												
		against corruption and economic crime through												
		against corruption and economic												
		against corruption and economic crime through												
		against corruption and economic crime through NACAP						Issue: Ineffectiv	e sub-dist					
Managem	General	against corruption and economic crime through NACAP	MA					Issue: Ineffectiv	e sub-dist	rict structures			MFO	MBA/IA/HR
Managem ent and	General Administration	against corruption and economic crime through NACAP	MA						e sub-dist				MFO	MBA/IA/HR

Administr		Renovate & Furnish 2no.	Eremong					150,000	100,000		MA	Works Dept.
1 IGHHIMSEI		Area council office	and									
ation		block.	Zambo									
		Build the capacity of	MA					20,000			MFO	MBO/IA/HR
		Assembly members						,				
		Build the capacity of area	MA					10,000			MFO	MBO/IA/HR
		councils executives						,				
		Issu	e: Issue: Wea	k involve	ment ai	nd pa	rtici	pation of citizenry ar	nd traditional authorities in pl	anning, budg	eting, and i	mplementation
		Provision for DPCU,	MA					10,000	20,000		MPO	MBO /DPs/
		Dist. Planning and										Stakeholders
		Budget activities										
		Institute mechanism for	MA					50,000	10,000		MPO	DBO/All
1		effective inter-										Departments
		service/inter-sectorial										/DPs/
		collaboration and										Stakeholders
		cooperation at district										
		levels										
		Strengthen local level	Municipal					10,000	20,000		MPO	MBO/All
Managem		capacity for participatory	Wide									Departments
_	Planning,	planning and budgeting										/DPs/
ent and	Budgeting,								12.22			Stakeholders
Administr	Coordination	Promote effective	Municipal					30,000	40,000		MPO	MBO/All
	and Statistics	stakeholder involvement	Wide									Departments
ation	and Statistics	in development planning										/DPs/
		process, local democracy										Stakeholders
		and accountability Provision for Annual and	MA					25,000	10,000		MPO	MBO/All
		Mid-year Review of	MA					25,000	10,000		MPO	
		Composite AAPs and										Departments /DPs/
		Budgets and Health										Stakeholders
		Sector Review.										Stakeholders
		Train area council/unit	Municipal					50,000	20,000		MPO	MBO/All
		committee members on	Wide					30,000	20,000		WII O	Departments
		community action plans	Wide									/DPs/
		and budget preparation										Stakeholders
		Rehabilitate Lawra							85,000.00			TC/MA
		Traditional Council.										
Managem		Sensitize traditional						10,000	15,000		MPO	MBO/All
_	Dlammin	leaders and community						,			-	Departments
ent and	Planning,	members on the need to										/DPs/
Administr	Budgeting,	participate effectively on	Municipal									Stakeholders
Administr	Coordination	development planning	Wide									

ation	and Statistics	process	<u></u>									
		Preparation and dissemination of composite budget and Plans	MA				40,000		20,000		МРО	DBO/All Departments /DPs/ Stakeholders
		,		Issue	e: Inadeq	uate Sec	urity and limited	community	y and citizen involve	rement in public s	afety	V
Managem ent and	General Administration	Rehabilitation of 1no. District Court at					150,000		200,000		CHRAJ	MA/SWCD/ POLICE/CS Os
Administr	<u>'</u>	Construction of 1no. Fire Services Station	Eremong				150,000		200,000		GNFS	MA/NADM O/
ation		Support operations Dist. Security Management Team	MA				50,000		20,000		Poice	community watch dog committees
l	'	Maintenance of Street lights in the District	Municipal Wide				150,000		100,000		MA	Works Dept.
		Ceate awareness of the various communities through neighborhood watch schemes for security protection and fighting	Municipal Wide				30,000		20,000		POLICE	MA
I		Construction of Police Post					200,000				POLICE	MA
		Support the institutionalisation of community Watch dog committees	Municipal Wide				15,000		20,000		POLICE	MA
	<u> </u>	Strengthen police and community members relationship	Municipal Wide				50,000		40,000		POLICE	MA
		Allocation for MUSEC, internal security, protection	Municipal				15,000		20,000		MA	Security Agencies
·		and peace building	Wide								<u> </u>	
				ssue: We	ak functi	oning of	the MPCUs and	Some proje	ects are executed wi	ith no regard to t	he district	
Managem ent and	Planning, Budgeting, Coordination	Build capacity of MPCU members on the use of GPS for monitoring and	M/				10,000		20,000		MA	MACF/DPs Depts.
Administr	and Statistics	Evaluation	Assembly									
7 1011111111111111111111111111111111111	una Sunta	Procure 5No. GPS and	Municipal				50,000		10,000		MA	MACF/DPs

ation		Printers /equipment for the MPCU	Assembly											
		Provide funds and logistics for implementation of MPCU activities	MA				15.	,000		20,000			MA	MACF/DPs Depts.
		Procure 1 Hard-body PICK-UP for MPCU Monitoring and					15	0,000		200,000			MA	MACF/DPs
		Supervision	MA	Iggmen I a	all of at	otuto	owy budge	otomy alleget	ion limited	logistics, capaci	trand law	nuiouite o	£ M 0-E	
Managem	Planning,	Conduct quarterly	MA	issue: La	ack of St	atuto		,000	1011, Hillitea	10,000	ity and low	priority o	MA	MACF/DPs
ent and	Budgeting, Coordination	Monitoring of Projects and Programmes	IVIA				30.	,000		10,000			WIA	WACI/DI'S
Administr	and Statistics	Capacity building on monitoring and	MA				10.	,000		20,000			MA	MACF/DPs
ation		evaluation, systems Provide logistics for M&E purposes	MA				60.	,000		20,000			MA	MACF/DPs
		Organise in-service training on planning, monitoring, evaluation and forecasting on					15.	,000		30,000			MA	MACF/DPs
		development issues to MPCU members	MA											
	Issue: Poor	statistical quality, ineffectiv		and utiliz	ation									
Managem	Planning, Budgeting,	Update the Municipal Socio economic database					15	,000		20,000			MA	MACF/DPs
ent and Administr	Coordination and Statistics	Support data gathering, preparation of hazards/ risk maps					50.	,000		30,000			MA	MACF/DPs
ation		Strengthen data production, management, and utilization					12.	,000		40,000			MA	MACF/DPs
		Create database for all categories of all properties and provide secured dta access					10	0,000		200,000			MA	MACF/DPs
		Strengthen record keeping at the District level through the use IT					20.	,000,		40,000			MA	MACF/DPs
		Capture data on SMEs					15	,000		20,000			MA	MACF/DPs

and artisans in the								
Municipaliy								
Establish data base for all			50,000		40,000		MA	MACF/DPs
sectors of the								
Municipality								