

# Costing Personnel

Subitem Description		Grade		2020	¢	2021	2022	Source of Funding
<b>Vote</b>	227	Sefwi-Wiaso District - Sefwi-Wiaso						
<b>Department</b>	01	Central Administration						<b>Organisation Code: 2270101000</b>
<b>Division</b>	01	Administration (Assembly Office)						
<b>Unit</b>	000							
<b>Unit 2</b>	35	Western North						
<b>Unit 3</b>	04	Sefwi-Wiaso - Sefwi-Wiaso						
<b>Programme</b>	91001	Management and Administration						
<b>Sub - Programme</b>	91001001	SP1.1: General Administration						
2111001	Established Post	ADMIN. CLASS	4	81,910		82,729	82,729	GOG
2111001	Established Post	FINANCE & REVENUE MOBILIZATION	7	308,686		311,773	311,773	GOG
2111001	Established Post	HUMAN RESOURCE MANAGEMENT	1	29,014		29,304	29,304	GOG
2111001	Established Post	PLANNING,BUDGETING & COORDINATION	6	185,037		186,887	186,887	GOG
2111001	Established Post	GENERAL ADMINISTRATION		750,598		758,104	758,104	GOG
<b>Total</b>			<b>18</b>	<b>1,355,245</b>		<b>1,368,797</b>	<b>1,368,797</b>	
<b>Total</b>			<b>18</b>	<b>1,355,245</b>		<b>1,368,797</b>	<b>1,368,797</b>	
<b>Total</b>			<b>18</b>	<b>1,355,245</b>		<b>1,368,797</b>	<b>1,368,797</b>	
<b>Total</b>			<b>18</b>	<b>1,355,245</b>		<b>1,368,797</b>	<b>1,368,797</b>	

Subitem Description	Grade			2020	€	2021	2022	Source of Funding
<b>Vote</b>	227	Sefwi-Wiaso District - Sefwi-Wiaso						
<b>Department</b>	01	Central Administration						<b>Organisation Code: 2270102001</b>
<b>Division</b>	02	Sub-Metros Administration						
<b>Unit</b>	001	Sub 1						
<b>Unit 2</b>	35	Western North						
<b>Unit 3</b>	04	Sefwi-Wiaso - Sefwi-Wiaso						
<b>Programme</b>	91001	Management and Administration						
<b>Sub - Programme</b>	91001002	SP1.2: Finance and Revenue Mobilization						
2111102	Monthly paid and casual labour	FINANCE & REVENUE MOBILIZATION	6	44,352		44,796	44,796	IGF
2111102	Monthly paid and casual labour	INFRASTRUCTURAL DEVELOPMENT	3	19,488		19,683	19,683	IGF
2111102	Monthly paid and casual labour	HEALTH DELIVERY	25	119,616		120,812	120,812	IGF
2111102	Monthly paid and casual labour	GENERAL ADMINISTRATION	10	50,400		50,904	50,904	IGF
<b>Total</b>			<b>44</b>	<b>233,856</b>		<b>236,195</b>	<b>236,195</b>	
<b>Total</b>			<b>44</b>	<b>233,856</b>		<b>236,195</b>	<b>236,195</b>	
<b>Total</b>			<b>44</b>	<b>233,856</b>		<b>236,195</b>	<b>236,195</b>	
<b>Total</b>			<b>44</b>	<b>233,856</b>		<b>236,195</b>	<b>236,195</b>	
<b>Total</b>			<b>62</b>	<b>1,589,101</b>		<b>1,604,992</b>	<b>1,604,992</b>	

Subitem Description	Grade	2020	2021	2022	Source of Funding
<b>Vote</b>	227	Sefwi-Wiaso District - Sefwi-Wiaso			
<b>Department</b>	04	Health			<b>Organisation Code: 2270402000</b>
<b>Division</b>	02	Environmental Health Unit			
<b>Unit</b>	000				
<b>Unit 2</b>	35	Western North			
<b>Unit 3</b>	04	Sefwi-Wiaso - Sefwi-Wiaso			
<b>Programme</b>	91003	Social Services Delivery			
<b>Sub - Programme</b>	91003002	SP3.2 Health Delivery			
2111001	Established Post	HEALTH DELIVERY	487,403	492,277	492,277 GOG
<b>Total</b>			<b>487,403</b>	<b>492,277</b>	<b>492,277</b>
<b>Total</b>			<b>487,403</b>	<b>492,277</b>	<b>492,277</b>
<b>Total</b>			<b>487,403</b>	<b>492,277</b>	<b>492,277</b>
<b>Total</b>			<b>487,403</b>	<b>492,277</b>	<b>492,277</b>
<b>Total</b>			<b>487,403</b>	<b>492,277</b>	<b>492,277</b>

Subitem Description		Grade	2020	€	2021	2022	Source of Funding
<b>Vote</b>	227	Sefwi-Wiaso District - Sefwi-Wiaso					
<b>Department</b>	06	Agriculture					<b>Organisation Code: 2270600000</b>
<b>Division</b>	00						
<b>Unit</b>	000						
<b>Unit 2</b>	35	Western North					
<b>Unit 3</b>	04	Sefwi-Wiaso - Sefwi-Wiaso					
<b>Programme</b>	91004	Economic Development					
<b>Sub - Programme</b>	91004002	SP4.2 Agricultural Development					
2111001	Established Post	AGRICULTURAL DEVELOPMENT	406,196		410,258	410,258	GOG
<b>Total</b>			<b>406,196</b>		<b>410,258</b>	<b>410,258</b>	
<b>Total</b>			<b>406,196</b>		<b>410,258</b>	<b>410,258</b>	
<b>Total</b>			<b>406,196</b>		<b>410,258</b>	<b>410,258</b>	
<b>Total</b>			<b>406,196</b>		<b>410,258</b>	<b>410,258</b>	
<b>Total</b>			<b>406,196</b>		<b>410,258</b>	<b>410,258</b>	

Subitem Description	Grade		2020	€	2021	2022	Source of Funding
<b>Vote</b>	227	Sefwi-Wiaso District - Sefwi-Wiaso					
<b>Department</b>	07	Physical Planning					<b>Organisation Code: 2270701000</b>
<b>Division</b>	01	Office of Departmental Head					
<b>Unit</b>	000						
<b>Unit 2</b>	35	Western North					
<b>Unit 3</b>	04	Sefwi-Wiaso - Sefwi-Wiaso					
<b>Programme</b>	91002	Infrastructure Delivery and Management					
<b>Sub - Programme</b>	91002001	SP2.1 Physical and Spatial Planning					
2111001	Established Post	PHYSICAL & SPATIAL PLANNING	6	97,036	98,006	98,006	GOG
<b>Total</b>			<b>6</b>	<b>97,036</b>	<b>98,006</b>	<b>98,006</b>	
<b>Total</b>			<b>6</b>	<b>97,036</b>	<b>98,006</b>	<b>98,006</b>	
<b>Total</b>			<b>6</b>	<b>97,036</b>	<b>98,006</b>	<b>98,006</b>	
<b>Total</b>			<b>6</b>	<b>97,036</b>	<b>98,006</b>	<b>98,006</b>	
<b>Total</b>			<b>6</b>	<b>97,036</b>	<b>98,006</b>	<b>98,006</b>	

Subitem Description	Grade		2020	€	2021	2022	Source of Funding
<b>Vote</b>	227	Sefwi-Wiaso District - Sefwi-Wiaso					
<b>Department</b>	08	Social Welfare & Community Development					<b>Organisation Code: 2270801000</b>
<b>Division</b>	01	Office of Departmental Head					
<b>Unit</b>	000						
<b>Unit 2</b>	35	Western North					
<b>Unit 3</b>	04	Sefwi-Wiaso - Sefwi-Wiaso					
<b>Programme</b>	91003	Social Services Delivery					
<b>Sub - Programme</b>	91003003	SP3.3 Social Welfare and Community Development					
2111001	Established Post	SOCIAL WELFARE & COMM. DEVT.	4	119,922	121,121	121,121	GOG
<b>Total</b>			<b>4</b>	<b>119,922</b>	<b>121,121</b>	<b>121,121</b>	
<b>Total</b>			<b>4</b>	<b>119,922</b>	<b>121,121</b>	<b>121,121</b>	
<b>Total</b>			<b>4</b>	<b>119,922</b>	<b>121,121</b>	<b>121,121</b>	
<b>Total</b>			<b>4</b>	<b>119,922</b>	<b>121,121</b>	<b>121,121</b>	
<b>Total</b>			<b>4</b>	<b>119,922</b>	<b>121,121</b>	<b>121,121</b>	

Subitem Description		Grade		2020	€	2021	2022	Source of Funding
<b>Vote</b>	227	Sefwi-Wiaso District - Sefwi-Wiaso						
<b>Department</b>	10	Works						<b>Organisation Code: 2271001000</b>
<b>Division</b>	01	Office of Departmental Head						
<b>Unit</b>	000							
<b>Unit 2</b>	35	Western North						
<b>Unit 3</b>	04	Sefwi-Wiaso - Sefwi-Wiaso						
<b>Programme</b>	91002	Infrastructure Delivery and Management						
<b>Sub - Programme</b>	91002002	SP2.2 Infrastructure Development						
2111001	Established Post	INFRASTRUCTURAL DEVELOPMENT	5	152,669		154,195	154,195	GOG
<b>Total</b>			5	152,669		154,195	154,195	
<b>Total</b>			5	152,669		154,195	154,195	
<b>Total</b>			5	152,669		154,195	154,195	
<b>Total</b>			5	152,669		154,195	154,195	
<b>Total</b>			5	152,669		154,195	154,195	

Subitem Description	Grade		2020	¢	2021	2022	Source of Funding
<b>Vote</b>	227	Sefwi-Wiaso District - Sefwi-Wiaso					
<b>Department</b>	16	Urban Roads					<b>Organisation Code: 2271600000</b>
<b>Division</b>	00						
<b>Unit</b>	000						
<b>Unit 2</b>	35	Western North					
<b>Unit 3</b>	04	Sefwi-Wiaso - Sefwi-Wiaso					
<b>Programme</b>	91002	Infrastructure Delivery and Management					
<b>Sub - Programme</b>	91002002	SP2.2 Infrastructure Development					
2111001	Established Post	INFRASTRUCTURAL DEVELOPMENT	1	37,356	37,730	37,730	GOG
<b>Total</b>			<b>1</b>	<b>37,356</b>	<b>37,730</b>	<b>37,730</b>	
<b>Total</b>			<b>1</b>	<b>37,356</b>	<b>37,730</b>	<b>37,730</b>	
<b>Total</b>			<b>1</b>	<b>37,356</b>	<b>37,730</b>	<b>37,730</b>	
<b>Total</b>			<b>1</b>	<b>37,356</b>	<b>37,730</b>	<b>37,730</b>	
<b>Total</b>			<b>1</b>	<b>37,356</b>	<b>37,730</b>	<b>37,730</b>	
<b>Total</b>			<b>78</b>	<b>2,889,682</b>	<b>2,918,579</b>	<b>2,918,579</b>	