

Summary of Expenditure Estimates by Department and Funding Sources Only

MDA	2021	<i>DACF</i>	<i>Central GoG</i>	<i>IGF</i>	<i>DDF</i>	<i>Donor and Others</i>	<i>Total Estimates</i>
Amansie West District - Manso Nkwanta		4,731,998	1,719,218	3,046,373	3,529,720	197,224	13,420,534
01 Central Administration		540,340	899,595	940,516	91,718	0	2,472,169
01 Administration (Assembly Office)		540,340	899,595	940,516	91,718	0	2,472,169
02 Finance		42,000	0	112,340	0	0	154,340
00		42,000	0	112,340	0	0	154,340
03 Education, Youth and Sports		2,335,058	0	1,067,400	1,070,712	0	4,473,169
02 Education		2,335,058	0	1,067,400	1,070,712	0	4,473,169
04 Health		464,600	0	240,000	0	0	704,600
01 Office of District Medical Officer of Health		337,600	0	220,000	0	0	557,600
02 Environmental Health Unit		127,000	0	20,000	0	0	147,000
06 Agriculture		159,000	390,327	1,660	0	127,224	678,211
00		159,000	390,327	1,660	0	127,224	678,211
07 Physical Planning		124,000	33,672	70,880	0	0	228,551
01 Office of Departmental Head		0	21,804	3,830	0	0	25,633
02 Town and Country Planning		124,000	11,868	67,050	0	0	202,918
08 Social Welfare & Community Development		17,500	196,003	9,870	0	70,000	489,373
01 Office of Departmental Head		17,500	196,003	9,870	0	70,000	489,373
10 Works		918,000	199,622	580,548	232,395	0	1,930,566
01 Office of Departmental Head		768,000	181,922	520,548	232,395	0	1,702,866
04 Feeder Roads		150,000	17,700	60,000	0	0	227,700
11 Trade, Industry and Tourism		15,000	0	1,000	0	0	16,000
01 Office of Departmental Head		15,000	0	1,000	0	0	16,000
15 Disaster Prevention		116,500	0	22,160	2,134,895	0	2,273,555
00		116,500	0	22,160	2,134,895	0	2,273,555