



REPUBLIC OF GHANA



# MPOHOR DISTRICT ASSEMBLY

## 2020 ANNUAL ACTION PLAN

**OCTOBER, 2019**

**DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT**

**PROGRAMME: ECONOMIC DEVELOPMENT**

PROJECTS/OPERATIONS	Location	2020				Baseline	Output indicators	Indicative Budget					Implementing agencies	
		1	2	3	4			IGF	GOG	DONOR	OTHERS		Lead	Collab.

**Sub-Programme: Trade, Tourism and Industrial development**

**Objective:** Support Entrepreneurs-hip and SME Development

Organization of 15 training programmes to support business development	Mpohor, Ayiem, Trebuom, A. Banzo					50 trainings	No of training organized		34,500.00	81,500.00				BAC	REP/DA
Support 15 businesses in institutional development and access to finance	District wide					338 businesses	No of businesses supports			15,000				BAC	REP/DA
Provide alternative livelihood empowerment programmes for males and females under REP	District wide					50 trained	No of empowerment progs organized		45,000.00					BAC	DA

**Objectives:** Promote agriculture as a viable business among the youth

Support 10 youth in Agriculture project	District wide					-	No of youth supported in agri-business		10,000.00	9,000.00			BAC	REP/DA/DADU
Support for flagship programmes (NABCO, PF and J, 1D1F, Free SHS etc)	District Wide					-	No of flagship prog supported		466,233.84	-			DA	DA
<b>Sub-Programme: Agriculture Development</b>														
<b>Objective:</b> Improve production efficiency and yield														
Facilitate the registration of 900 Farmers, distribution of improved Farm inputs, training and monitoring of on Farm activities under the planting for food and jobs	District Wide						No of farmers who benefited			152,000.00			DADU	Donor/Farmers
Sensitization and awareness creation, development of proposal, establishment of nurseries under the planting for Jobs and Investment	District wide						No of Beneficiaries			240,000.00			DADU/DA	Farmers
<b>Objective:</b> Improve Post-Harvest Management														

Organize education programs on improved farming methods for 800 farmers	District wide					20 trainings	Education al program organized –reports and attendanc e			12,000.00			DADU	Farmers
Organize education, campaigns on veterinary services and improved livestock and poultry production to 1,200 farmers	District Wide					650 farmer s benefit ed	Education al campaigns organized			13,000.00			DADU/ VET	Farmers
Train and resource 12 Extension staff on agric. activities	District wide					-	Extension staff trained		5,000.00				DADU	Farmers
Provide logistics to agric extension officers	Mpohor					-	Logistics provided			62,500.00			DADU	Donor/F armers
Creation and upgrade of access roads to farm	Major farming communities					-	Access roads created and upgraded		300,000.00				DADU/ DA	Feeder Roads
Construction of Shed and (40) Feet Container Storeroom for Agric Equipment	Mpohor					Nil	Agric equipmen t constructe d		80,369.15				DA	Works

<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>													
<b>PROGRAMME: SOCIAL SERVICES DELIVERY</b>													
<b>PROJECTS/OPERATIONS</b>	<b>Location</b>	<b>Quarterly Time schedule</b>				<b>Baseline</b>	<b>Output indicators</b>	<b>Indicative Budget</b>				<b>Implementing agencies</b>	
		<b>2020</b>										<b>Lead</b>	<b>Collab.</b>
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>			<b>IGF</b>	<b>GOG</b>	<b>DONOR</b>	<b>OTHE RS</b>		
<b>Sub-Programme: Education and Youth Development</b>													
Objective: Ensure sustainable sources of financing for education													

Construction of 2 No. 6 units class room block with auxiliary Facilities	Edaa, Wiredukrom				1 constructed	2 No. 6unit classroom block completed		820,000.00			DA	GES
Construction of 3Unit Classroom block, library and staff common room	Angu Catholic JHS							620,000.00			MP	
Construction of 2No 3unit JHS blocks with auxiliary facilities	Adum Dominase K9				-	2No 3unit JHS blocks completed		520,000.00			DA/Empower playground	GES
Construction of 2No .2unit KG	, Ayiem				-	2No 2unit KG completed		380,000.00			DA	GES
Completion of 200 Seater Exams Hall	Manso				-	1 examination hall completed		250,000.00			MP	GES
Construction of 3No. 4-units teachers accommodation	K3, Sentiaw, Botodwina				1 teachers quarters	1No. Teachers quarters constructed		210,000.00			DA	GES
Support in maintenance of the infrastructure needs of the SHS	Mpohor				-	No of infrastructure maintained		50.000.00			DA	GES

Rehabilitation of school blocks	Ayiem Catholic Schoool, Adansi School and Manso				1 (Wiredukrom Meth JHS)			160,000.00			DA	GES
Facilitate the completion of 6 GETFUND Projects	Manso, Mpohor (Methodist and Anglican) Ayiem, K9, K3				-	No. of GETFund projects completed		3,000.00			DA	GETFund
Support sports and cultural activities	All circuit				4 games competitions held in all circuit	Sports and cultural activities organized		15,000.00			DA	GES
Provide logistics to GES. E.g motorbikes	Mpohor				-	Logistics provided		20,000.00	25,000.00		DA	GES
Supply of 500 dual desk for	District wide				300 supplied	No. of dual desk supplied	5,000.00				DA	GES
Objective: Strengthen school management systems												
Facilitate the implementation of district educational programmes (mock, BECE, my 1st day @ school, STME for boys and girls, conduct SPAM monitoring activities	District wide				4 BECE Mock supports and quarterly Monitoring undertaken	Records on educational programmes supported	6,000.00	27,500.00			DA	GES

Educational support for needy but brilliant students	District wide					200 students-on-going	No. of brilliant but needy students supported		30,000.00			DA	GES
Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels													
Support in training activities (DEOC, EMIS Team)	Mpohor					4 DEOC meetings organized and 4 EMIs training supported	Training programmes supported	1,200.00				DA	GES
<b>Sub-Programme: Health Delivery</b>													
<b>Objective:</b> Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)													
Construction of CHPS compound	Tumentu, Mampong					8 CHPS constructed	CHPS Compound completed		300,00.00			DA	DHD
Completion of 1 No. Theatre for Health Centre	Mpohor					-	Theatre completed		100,000.00			DA	GHS
Construction of 2 maternity unit block	Wiredukrom, Dominase					-	Maternity unit constructed		400,000.00			DA	DHD/GHS



Completion of 8 bedroom nurses quarters	Manso				6 semi-detached , 2 flats	8 bedroom nurses quarters completed		400,000.00			MP	DHD Beneficiary community , DA
Rehabilitation of CHPS compound	Bomba, Angu				-	CHPS rehabilitated		50,000.00			DA	DHD
Procure logistics for health facilities including newly built ones	Newly constructed facilities, Mpohor Theatre, Tumentu,				4 health facilities supported	Logistics procured		45,000.00			DA	DHD
Facilitate the establishment of NHIS Office	Mpohor				-	Functional NHIS Office	2,000.00				DA	NHIS
Construction of District Hospital	Mpohor				-	District Hospital established		150,000.00			GHS	DA
<b>Objective: Ensure affordable, equitable, easily accessible and Universal Health Coverage (UHC)</b>												
Support the implementation of health programmes (Malaria, NID etc)	District wide				12 malaria health education done	No of health programmes supported		16,000.00			DA	DHD
<b>Objective: Improve Population Management</b>												

Support the Organization of health education campaigns (FP, TB, Nutrition, Teenage Pregnancy, etc)	District wide				15 TP, 12 on nutrition, 52 talks & 20 durbars on TB	No o educational campaigns organized		20,000.00			DHD/ GHS	DA
Support DHMT for disease surveillanc	District wide				On-going	DHMT supported in disease surveillanc		2,000.00			DHD	DA
Support in child health welfare services	District wide				On-going	Children welfare services supported		3,000.00			DHD	DA
<b>Objective: Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups</b>												
Implement HIV/AIDS programmes and Viruses diseases for males and females	District wide				5 sensitization exercises	No. of activities		21,000.00			GHS/ DAC	DA
<b>Sub-Programmes: Water and Sanitation</b>												
<b>Objective: Improve access to safe and reliable water supply services for all</b>												

Drilling of 10No. mechanized boreholes	Manso Police Station, Bowobrayie, DCE's Bungalow, Adansi Clinic, Kromantse, Ketukrom, Wiredukrom, Enyinase, K9, Alhaji Krom				10 community boreholes drilled	No. of boreholes drilled		170,000.00	83,000.00		DA	CWSA/DONOR/DWST
Drilling and Construction of 5no. Mechanized Borehole Water System	Trebuom, Bomba, Domeabra				10 community boreholes drilled	No of mechanized borehole drilled					IPEP/MP	
Rehabilitation of wells and boreholes	District wide				10 wells rehabilitated	No of wells and boreholes rehabilitated		20,000.00	10,000.00		DA	CWSA/DONOR/DWST
Ensure quality test of water facilities	All affected areas					No of quality test done		20,000.00			DA	DWST
Provision of small town water system	Angu				3 small town water sys.	Small town water system provided		50,000.00	100,000.00		DONOR	DA/CWSA
Restoration of water system and extension to markets and lorry station to curb Covid Activities	Manso/Kukuado Adum Bansa, Mpohor(2)					Water provided in the 3 communities		60,280.62			DA	DA

Support WATSAN/WSMTs/DWST Activities	District wide				Various activities including sensitization done	WATSAN/WSMT/ DWST activities supported		30,000.00			DA	CWSA/Communities
Preparation of water and sanitation plan	District wide				-	Water and sanitation plan prepared		15,000.00			DA	DONOR
<b>Objective: Improve access to improved and reliable environmental sanitation services</b>												
Update and implement DESSAP	Mpohor				2 DESSAP Prepared	Report written		10,000.00			DEHD	DA
Construction of a sanitary landfill site	Adum Bansa				-	Sanitary landfill site constructed		100,000.00			DA	DEHD
Construction of 2 refuse bay in the District	Area Councils				6 refuse bays	No of refuse bay constructed		50,000.00			DA	DEHD

Construction of 8 institutional latrines	Ayiem Meth Prim/JHS, Mampong DA, Botodwina Meth Prim, Obraeybona Anglican, Wiredukrom Methodist JHS, Bomba D/A primary, Mpohor Health Center, Manso Exams Center				5 latrines constructed	7 No. of institutional latrines constructed		100,000.00	50,000,00		DA	DEHD
Construction of 3No. 10 seater toilet facilities with mechanized boreholes	Trebuom, Manso, Adum Dominase				5 latrines constructed	No. of toilet facilities constructed		450,000.00			IPEP/MP	Beneficiary community , DA
Construction and Completion of 3 No. 16-Seater Toilet Facility with 2 drilled boreholes and 2 overhead water storage tanks	Mpohor, Adum Dominase, Manso				5 latrines constructed	No. of toilet facilities constructed		986,194.68			IPEP/MP	Beneficiary community , DA
Construction and Completion of 1 No. 20 seater and 1 No. 14 Seater Toilet Facility with 4 drilled boreholes and 4 overhead water storage tanks (type B	Mpohor and Ayiem respectively				5 latrines constructed	No. of toilet facilities constructed		629,676.00			IPEP/MP	Beneficiary community , DA

Organize environmental & sanitation progs including support for Covid Activities (Market, health, household, education etc	District wide				District wide education done	No of public health education organized	3,000.00	5,000.00			DEHD	DA
Waste Management Services	District wide				On-going				331,200.00		DA	Zoomlion
Organize clean up exercises and campaign (desilting of drains, cleaning of public places etc)	District wide				On-going	No. of clean up exercises organized	3,000.00	10,000.00	6,000.00		DEHD	DA
<b>Objective: Promote full participation of PWDs in social and economic development of the country</b>												
Support for PWDs (males and females)	District wide				16 Disbursement	No of PWDs supported		60,500.00			SW/C D	GES,NGO's & NHIS
<b>Objective: Strengthen social protection, especially for children, women, persons with disability and the elderly</b>												
Support LEAP Activities for males and females	District wide				26 households benefiting	Number of LEAP beneficiaries supported	5,000.00	3,000.00			SW/C D	NHIS, GES

Support NHIS registration for LEAP, PWDS, & beneficiaries of school feeding	Beneficiary communities				26 households benefiting	Number of LEAP /PWDS/schools supported	5,000.00				SW/C D	NHIS, GES, GHS
Facilitate and monitor the implementation of school feeding for males and females	Beneficiary schools				9 beneficiary schools	No of schools effectively monitored		10,000.00			SW/C D	GES Dept
Organize gender mainstreaming programmes and activities	District wide				4 trainings	No of training organized		20,000.00			SW/C D	Stakeholders
Support the implementation of Ghana Productive Safety Net Project (GPSNP) for males and females	Selected communities				-	Selected communities supported					DA/IDA	Donor,Stat holders
Support the implementation of GESP(employable skills for males and females)	District wide				-	No of beneficiaries supported		18,000.00	42,000.00		DA/EU	Stakeholders
Formation of Adolescent health clubs	Selected communities				1 formed	No. of adolescent clubs formed		3,000.00			SWCD	GHS
<b>Objective: Ensure effective child protection and family welfare system</b>												

Promote child rights and protection, e.g sensitization prog on child rights, child labour	District wide				8 campaigns/visitation organized	Reduction in child abuse/labour		1,500.00			SW/C D	GES & Ghana Police service
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Map and plan disaster prone areas	District wide				-	Documents on the properties.		5,000.00			TCPD /DA	Survey Dept.
Organize GIS training for TCPD staff	Mpohor				5 trainings attended	GIS training organized		2,200.00			TCPD /DA	Head Quarters
<b>Objective: Objective: Develop efficient land administration and management system</b>												
Mapping and documenting of Assembly Lands (23acres)	District wide				-	Assembly lands mapped and documented		15,000.00			TCPD /DA	Survey Dept.
<b>Sub-Programme: Infrastructure Development (Works)</b>												
<b>Objective: Improve efficiency and effectiveness of road transport infrastructure and services</b>												
Rehabilitation and Creation of access Roads	Miawuni, Aboabo				District wide	No./Km of roads created		305,000.00			DWD	Feeder roads
Maintenance/Reshaping of roads, sectional gravelling or spot improvement	Obrayebona, Mpohor township roads				120.20 Km reshaped	Km of roads maintained		110,000.00			DWD	Feeder roads

Surface dressing of roads	Apowa-Mpohor-Banso, Ayiem to Aboadi road , Manso-Asiam, Appemenyim Jnr-Botodwina				5km	Km of roads dressed		5,000,000.00			Min. of Roads and highways	Urban roads DA
Completion of external works at Market Shed	Manso				2 markets constructed	Market infrastructure developed		160,000.00 48,000.00			DA	Stakeholders
Construction and dredging of storm drains	Mpohor, Ayiem				On-going at Mpohor	No. of drains constructed		150,000.00			DWD	DA
Construction of U-drain	Manso				On-going at Mpohor	U-drains constructed		199,463.88			IPEP/MP	DA

Construction of Culvert Bridge at Anglican School	Mpohor				Nil	Culvert bridge constructed		84,778.98			IPEP/MP	DA
Construction of Suspended Bridge	Adum Bansa				Nil	Suspended bridge constructed		108,522.48			IPEP/MP	DA
Construction of Culvert Bridge	Kromantse				Nil	No of culvert bridges constructed		107,235.48			IPEP/MP	DA
Sensitization of transport service operators ( GPRTU, Tricycles and motorcycle operators)	Area councils				Nil	No of people sensitized		4000.00			Works	DA
<b>Objective: Enhance application of ICT in national development</b>												
Support the improvement of ICT infrastructure especially in schools	District wide				1 photocopier and desktop procured	ICT Infrastructure increased		122,000.00			DWD	DA/GES/ICT
<b>Objective: Ensure efficient transmission and distribution system</b>												
Facilitate the establishment of ECG-sub office	Mpohor				-	ECG office established	5,000.00				DA	ECG

Support for extension of electrification to communities without lights and maintenance of existing ones	Selected communities				13 electoral area councils supported	No. of communities connected onto the National Grid		200,000.00			Ministry of Energy	DA
<b>PROGRAMME: ENVIRONMENTAL AND SANITATION MANAGEMENT</b>												
<b>Sub-programme: Disaster Prevention and Management</b>												
<b>Objective: Combat deforestation, desertification and Soil erosion</b>												
Organize tree planting exercise in 15 Schools in the district	Selected schools				10 schools benefited	Trees planted in selected schools	4,000.00				NADMO	DA
<b>Objective: Promote proactive planning for disaster prevention and mitigation</b>												
Intensify sensitization/awareness creation on disaster and its management	Selected churches, schools and communities				100 sensitization progs	No of churches, schools and communities sensitized		9,500.00			NADMO	DA
Train 8 Disaster Volunteer Groups	Mpohor Dominase Ayiem Manso Adanse Banso Mampong Angu				-	No of Disaster Volunteer groups trained		3,500.00			NADMO	DA

**GOAL FOUR: DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**Programme: MANAGEMENT AND ADMINISTRATION**

Celebration of Disaster Reduction Day	Mpohor				-	National Disaster Day Celebrated		9,000.00				
Provide support to disaster victims	District wide				500 victims supported	No of Disaster victims Supported		11,000.00			DA	NADMO
<b>Sub-programme: Natural Resource Conservation</b>												
<b>Objective : Promote efficient management of mineral resources</b>												
Reclamation of degraded land through tree planting exercise	Galamsey communities				400 spp. Of caccia and prekese tree seedlings were planted along the major streets of the Mpohor township	No. of trees planted		4,500.00	5,000.00		DADU	DA/NADMO
Support the Clamp down in galamsey activities	District wide				On-going	Reduction in Galamsey Operations		6,000.00			Security Agencies	DA

PROJECTS/OPERATIONS	Location	2020				Baseline	Output indicators	Indicative Budget				Implementing agencies	
		1	2	3	4			IGF	DACF	DONOR	OTHERS	Lead	Collab.
<b>Sub-Programme: General Administration</b>													
<b>Objective: Ensure an efficient, effective and just judicial system</b>													
Establishment of a District Court	Mpohor					-	Court Established		250,000.00			DA	Judicial Service
<b>Objective: Enhance public safety/ Enhance security service delivery</b>													
Establish a fire station for the district	Mpohor					-	Fire station established		180,000.00			DA	Security agencies
Support DISEC and other Security activities	District wide					Prov. Of Police commandr's office  5 DISEC Meetings	Security service activities supported		30,000.00			DA	Security agencies
Conversion of Water Board Buildings to police station/quarters	Manso					Extension of that of mpohor	Police station completed		250,000.00			DA	Security agencies

<b>Objective: Deepen political and administrative decentralization</b>												
Support Community Initiated Projects (CIP)	District Wide					4 Area councils supported	No of Communities supported		100,000.00			DA DA
Rental of residential accommodation for DA staff	Mpohor					Rent payment for DCD and DCE on-going	Rent paid for rental accommodation		40,000.00			DA DA
Facilitate the implementation of Programmes of sub-structure and decentralized dept programmes	Administration					4 AC constructed and furnished	Sub-structures and decentralized dept supported		114,000.00			DA DA
<b>Sub-programme: Finance and Revenue Mobilization</b>												
<b>Objective: Strengthen fiscal decentralization</b>												
Provide adequate logistics to the revenue collectors	District wide					On-going	Logistics provided	2,000.00				DA DA
Organization of performance enhancement seminar for all revenue collectors	Administration					2 edu prog org. and 4 training progs	Improved in IGF	2,000.00	8,000.00			DA DA
Valuation of selected properties	Administration					-	Selected properties valued	1,000.00				DA DA
Organize pay your revenue campaign	District wide						Pay your revenue campaign organized	3,000.00				DA DA



Support for GIFMIS and Audit Committee activities	Administration					GIFMIS and Audit activities supported	27,000.00			DA	-
Establishment of District Database (Businesses etc)	District wide					District database established	10,000.00			DPO/Statistics	DA
Operation and maintenance of Office building, vehicles, etc	Administration				On -going	Equipment, vehicle and building maintained	50,000.00			DA	DA
National Days Celebration	Administration				On-going	National Days Celebrated	75,000.00			DA	DA
Purchase of office equipment (computer and Accessories, furniture, stationery, etc.)	Administration				On -going	Office equipment bought	50drilling manso KUmanual ,000.00			DA	Procurement
Construction of 1 semi-detached accommodation of senior medical officers (male and female)	Mpohor				-	No of residential building constructed	625,000.00			DA	Stakeholders
Completion of 2 storey, 4 bedroom bungalow for DCE	Mpohor				-	DCE's bungalow constructed	190,000.00			DA	DA
Construction of 1 office complex for decentralized dept	Mpohor				Office complex for centralized adm, completed	1 Office complex constructed	750,000.00			DA	DA

**Sub-Programme: Planning, Budgeting and Coordination**

**Objective: Enhance Capacity for Policy Formulation and Coordination**

Review and Prepare Annual Action Plan	Administration				Yearly plans prepared	AAP Reviewed		9,000.00			DA	DPCU
Conduct DPCU and 4 M & E activities	District wide				Quarterly meetings and M and E activities conducted	No of activities undertaken and evidence of reports		52,000.00			DA	DPCU
Preparation of 2021 Annual Composite Budget/fee fixing, procurement plan & Others	Administration				4 ABP and procurement plans prepared	2021 Annual Composite Budget/fee fixing and procurement plans prepared		27,000.00			DA	DA
<b>Objective: Improved Decentralized Planning</b>												
Organize public accountability fora e.g (MTDP, Fee fixing resolution and Budget hearing	Administration				Yearly on the budget and MTDP	PA Fora organized		22,000.00			CA	CA
Organize all statutory and mandatory meetings	Administration				At least 3 of all statutory and mandatory meetings organized	Statutory and mandatory meetings organized		50,000.00			CA	CA
Construction of 1 community center	Angu				-	1 community center constructed		100,000.00			MP	Beneficiary community, DA

Sub-programme: Human Resource Management													
Organization of all capacity building programmes for District Assembly	District wide					NAD	Number of capacity buildings activities conducted		35,000.00			CA	CA

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<b>Sub-Programme: Trade, Tourism and Industrial development</b>															
<b>Objective:</b> Support Entrepreneurs-hip and SME Development															
Organization of 15 training programmes to support business development	Mpohor, Ayiem, Trebuom, A. Bansa					50 trainings	No of training organized		34,500.00	81,500.00				BAC	REP/DA
Support 15 businesses in institutional development and access to finance	District wide					338 businesses	No of businesses supports			15,000				BAC	REP/DA
Provide alternative livelihood empowerment programmes for males and females under REP	District wide					50 trained	No of empowerment progs organized		45,000.00					BAC	DA
<b>Objectives:</b> Promote agriculture as a viable business among the youth															