

Revised 2020 Annual Action Plan.

Adopted Goal(s) One: Build a Prosperous Society.													
Programme (One) 1: Economic Development													
Sub-Programmes: Business Development													
	Activities (Operations)	Locations	Baseline (2020)	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GoG	IGF	Donor	Lead	Collab
1	Extension of market and construction of 100 unit market stalls	Kade	2019	No. of market stalls constructed			X	X				MWD	ma
2	Support BAC programmes /Activities	Municipal wide	2019	BAC activities supported	X	X	X	X		10,000		NBSSI	Kb. MA
3	Construction of revenue toll booth at the lorry station	Kade	2019	No. of toll booths constructed		X						Finance	MWD
4	Training in beauty care and group formation	Municipal wide	2019	No. of people trained	X			X	10,000			BAC	Kb. MA
5	Intermediate community based training in fashion design and production	Municipal wide	2019	No. of people trained	X	X			10,000			BAC	Kb. MA
6	Provide training for LBA members	Municipal wide	2019	No. of people trained	X	X			10,000			BAC	Kb. MA
7	Intermediate marketing training	Municipal wide	2019	No. of people trained			X	X	10,000			BAC	Kb. MA
TOTAL					TOTAL				60,000	10,000			

	Activities (Operations)	Locations	2019	Output Indicators	Quarterly Timeline Schedule				Indicative Budget		Donor	Implementing Agencies	
					1ST	2ND	3RD	4TH	GoG	IGF		Lead	Collab.
8	Training in occupational safety, health and environmental management	Municipal wide	2019	No. of people trained			x		3,000.00			MDA	MA
9	Facilitate production and distribution of 50,000 oil palm seedlings to farmers under PERD	Municipal wide	2019	No. of seedlings produced and distributed	X	X	X	X	100,000			MDA	Kb. MA
10	Hold agric performance and activity review meeting with officers and AEAs	Kade	2019	No. of meetings conducted	X	X	X	X	6,600.00	4,500.00	18,600.00	MDA	Kb. MA
11	Establish 5 demonstration fields on crop farming (maize, rice, vegetables)	Municipal Wide	2019	No. of demonstration fields established	X	X	X	X	1,200.00	3,400.00	31,000.00	MDA	Kb. MA
12	Conduct disease surveillance and collect data on animals	Municipal wide	2019	No. of exercises conducted	X	X	X	X	1,200.00			MDA	MA
13	Provision of veterinary and livestock services to farmers	Municipal wide	2019	No. of farmers served	X	X	X	X	1,200.00			MDA	MA
14	Provide direct extension services to 9000 farmers/ FBOs through regular visits to disseminate agric information	Municipal Wide	2019	No. of farmers served	X	X	X	X			3,000	MDA	Kb. MA
15	Undertake	Municipal	2019	No. of	X	X	X	X			6,040	MDA	Kb.

	monitoring and supervisory visits of selected plan activities in the municipality	Wide		monitoring visits undertaken									MA
16	Support DCACT and LED activities	Municipal Wide	2019	No. of LED activities supported	X	X	X	X	1000.00			MDA	Kb. MA
17	Organize and celebrate one (1) Municipal farmers day	Municipal Wide	2019	No. of celebrations organized				X	33,000.00		7000	MDA	Kb. MA
18	Facilitate planting for Food and Jobs through sensitization, monitoring & evaluation.	Municipal Wide	2019	No. of hectares Cultivated	X	X	X	X			10,000	MDA	Kb. MA
TOTAL									151,000				

Adopted Goal(s) Two: Create opportunity for all Ghanaians

Programme (Two) 2 : Social Service Delivery													
Sub-Programmes 2: Health Delivery													
	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GoG	IGF	Donor	Lead	Collab.
19	Complete 1No. CHPs compound with accommodation	Takyiman	2019	No. of CHPs compound constructed	X	X	X	X			372,396.00	GHS	MWD
20	Support immunization programmes	Municipal wide	2019	No. of programmes supported	X	X	X	X	8,000.00			GHS	MA
21	Support public education and awareness campaign on health related issues	Municipal wide	2019	No. of programmes supported	X	X	X	X				GHS	MA
22	Intensify disease surveillance and response to HIV / AIDS, TB, Malaria, cholera, etc.	Municipal Wide	2019	No. of programmes Conducted	X	X	X	X	6,000			MDHS	Kb. M A
23	Rehabilitation of isolation center	Kade	2019	Isolation center rehabilitated	X	X						GHS	MA
24	Embark on regular monitoring of education campaign on covid-19 and enforce protocols	Municipal wide	2019	No. of Covid-19 education programmes conducted	X	X	X	X	10,000.00			GHS	All Depts.
TOTAL									476,200.00		372,396		

Programme (One) 1 : Social Service Delivery

Sub-Programmes 1: Education Services

	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4 TH	GoG	IGF	Donor	Lead	Collab.
25	support STMIE for girls	Municipal wide	2019	STMIE provided for girls.		X			10,000			GES	Kb. MA
26	Provide scholarship scheme for needy but brilliant students	Municipal wide	2019	No. of students supported.		X	X	X	25,000			GES	Kb. MA
27	Provision for my first Day at school	Municipal wide	2019	No. of schools visited			X		20,000			GES	Kb. MA
28	Develop tourist potential	Municipal wide	2019	No of tourist sites		X	X		10,000			GES	Kb. MA
29	Completion of 1No. 3 unit classroom block (DA JHS)	Larbikrom	2019	No. of classroom blocks constructed.			X	X	80,000			GES	Kb. MA
30	Const. 1No. 3 unit classroom block	Kade MA	2019	No. of classroom blocks constructed.	X				25,000			GES	Kb. MA
31	Const. 1No. 3 unit classroom block	Asuom	2019	No. of classroom blocks constructed.	X	X			80,000			GES	Kb. MA
32	Completion of 1 No. 3 – unit classroom block	Mereponso	2019	No. of classroom blocks constructed.	X	X						GES	Kb. MA
33	Supply of 700 Mono Desks	Municipal Wide	2019	No. of Mono Desks supplied	X	X						GES	Kb. MA
TOTAL									375,000.00				

Programme (Three) 3: Social Service Delivery

Sub-Programmes: Social Empowerment

	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3 RD	4TH	GoG	IGF	Donor	Lead	Collab.
34	Undertake public sensitization on child protection issues	Municipal Wide	2019	No. of sensitizations conducted	X	X	X	X	6,300	1,260.00		MSD	Kb. MA
35	Sensitize women groups on home management, hygiene and income generating activities	Municipal wide	2019	No. of women sensitized	X	X	X	X				MSD	MA
36	Moderation of family maintenance, family welfare, paternity, custody and child welfare	Municipal wide	2019	No. of cases moderated	x	x	x	x				MSD	NA
37	Provide hospital welfare services to the vulnerable and needy	Municipal wide	2019	No. of cases managed	X	X	X	X				MSD	MA
38	Investigate and produce social enquiry reports	Municipal wide	2019	No. of social enquiries conducted	X	X	X	X				MSD	MA
39	Mobilize, sensitize and monitor the implementation of LEAP disbursement	Municipal Wide	2019	No. of Leap beneficiaries assisted	X	X	X	X	5,000.00	1,000.00		MSD	Kb. MA
40	Registration of indigenes for NHIS cards	Municipal Wide	2019	No. indigenes registered	X	X	X	X	6,000	1,200.00		MSD	Kb. MA

41	Monitor and assist communities with water problems and help manage existing water systems	Municipal Wide	2019	No. of Water facilities managed	X	X	X	X	3,000	600.00		MSD	Kb. MA
42	Undertake community mobilization for education and sensitization	Municipal Wide	2019	No. of communities mobilized	X	X	X	X	6,000	1,200.00		MSD	Kb. MA
43	Disburse funds and monitor the activities of PWDs	Municipal Wide	2019	No. of PWDs supported	X	X	X	X	GH¢200,000			MSD	Kb. MA
TOTAL									229,800.00				

Adopted Goal(s) Three 3: Safeguard the natural environment and ensure a resilient built environment

Programme (One) 1: Environmental Management

Sub – Programme 2: Land Use

	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1 ST	2 ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
44	Conduct site inspection, sensitize and enforce building regulations	Municipal wide	2019	Level of development controlled	X	X	X	X	1,500			TC&P	Kb. M.A
45	Prepare layouts and digitized planning schemes of selected communities	Selected	2019	No. Communities layouts produced	X	X	X	X	2,500			TC&P	Kb. M.A
46	Street naming project and property numbering	Kade	2019	major communities streets named	X	X	X	X	10,000			TC&P	Kb. M.A

47	Organize zonal tours to monitor disaster prone areas in the municipality	Selected communities	2019	No. of zonal tours organized	X	X	X	X				NADMO	
48	Organize 3 public education on early warning signs for floods, epidemics, rains, windstorms, domestic and bush fires	Municipal wide	2019	No. of education programmes organized	X	X	X	X				NADMO	MA
49	Organize quarterly meetings for disaster platform committee members	Municipal wide	2019	No. of meetings organized	X	X	X	X	X			NADMO	MA
50	Organize quarterly monitoring of small scale mining and sand wining sites in the municipality	Municipal wide	2019	No. of monitoring visits conducted	X	X	X	X				NADMO	EPA
TOTAL									17,500				

Programme (Two) 2: Infrastructure Development

Sub-Programmes 2: Public Infrastructure Development, Water and Sanitation

	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3 RD	4 TH	GoG	IGF	Donor	Lead	Collab.
51	Maintenance / Rehab. of Assembly Buildings, vehicles and equipment (O&M)	Municipal Wide	2019	Undertake maintenance on Assembly Buildings.	X	X	X	X	60,000			MWD	Kb. MA
52	Training of tricycle drivers on road safety	Kade	2019	Police Post completed		X	X					MWD	Kb. MA
53	Construction of 1No. Borehole	Minta Bomeng	2019	No. of boreholes constructed		X	X					MWD	Kb. MA
54	Supply of 90 veronica buckets with accessories	Municipal wide	2019	No. of buckets supplied		X	X					MWD	MA
55	Construction of high level water stand with 14 Apinko mobile hand washing facilities	Municipal wide	2019	No. of hand washing system constructed		X	X						
56	Monitoring and supervision of water facilities	Municipal wide	2019	No. of facilities supervised	X	X	X	X				MSD	MA
57	Supply of street light on major roads	Asuom	2019	No. of durbar grounds constructed	X	X						MWD	Kb. MA
58	Construct 1No. Footbridge and 1No. storm drain	Abaam, Kade	2019	No. of footbridges constructed	X	X						MWD	Kb. MA
59	Rehab. / Reshaping of feeder roads (7km)	Municipal Wide	2019	Length of Feeder roads reshaped	X	X	X	X				MWD	Kb. MA
60	Community Initiated Project	Municipal Wide	2019	Community Project Undertaken	X	X	X	X	100,000			MWD	Kb. MA

61	Completion of durbar grounds	Abompe	2019	Durbar grounds constructed.	X							MWD	Kb. MA
62	Monitoring and inspection of helmet and licences	Asuom	2019	No. of lorry parks constructed					300,000.00			DVLA	Police
63	Construction of Municipal Court House	Kade	2019	No. of Court houses constructed	X	X	X	X				MWD	Kb. MA
64	Sanitation Package	Municipal Wide	2019	No. of Sanitation activities conducted	X	X	X	X	170,200			EHD	Kb. M A
65	Management of Landfill Sites, pushing and leveling of refuse	Adankrono	2019	No. of Landfill site managed	X	X	X	X	10,000			MEHD	Kb. M A
66	Fumigation and dislodging of public toilets	Municipal wide	2019	fumigation exercises conducted	X	X	X	X	20,000			MEHD	Kb. M A
67	Organize medical screening and drink vendors	Municipal wide	2019	No. of people screened	X	X	X	X				MEHU	
68	Conduct quarterly hygiene inspection in schools, guest houses, chop bars and drinking spots	Municipal wide	2019	No. of education programmes organized	X	X	X	X				MEHU	
69	Organize quarterly zonal public education on hygiene	Municipal wide	2019	No. of education programmes organized	X	X	X	X				MEHU	
70	Procure sanitary tool	Kade	2019	No. of sanitary tools procured	X	X	X	X				MEHU	
TOTAL									1,056,828	30,000	10,000		

Programme (Three) 3: Environmental Management

Sub-Programmes 3: Climate Change Mitigation and Adaptation

	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			implementing Agencies	
					1ST	2ND	3RD	4TH	GoG	IGF	Donor	Lead	Collab.
71	Provision of relief items to disaster victims	Municipal Wide	2019	No. of Relief items supplied		X	X		40,000			NADMO	Kb. MA
72	Training of disaster volunteer groups	Municipal Wide	2019	100 volunteers trained	X	X	X	X	10,000			NADMO	Kb. MA
73	Organize 3 sensitization campaigns on climate change and resilience	Selected communities	2019	No. of sensitizations organized	X	X	X	X				NADMO	GNFS
TOTAL									60,000				

Programme (Four) 4 : Environmental Management

Sub-Programmes 4: Climate Change Mitigation and Adaptation

	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GoG	IGF	Donor	Lead	Collab
74	Provide Protection to forest lands	Municipal Wide	2019	No. of Forest Guards trained	X	X	X	X	4,000			Forestry Commission	Kb. MA
75	Training of community protective volunteers	Municipal Wide	2019	No. of volunteers trained	X	X	X	X	2,000			Forestry Commission	Kb. MA
76	Conduct fire education	Municipal Wide	2019	Fire education held.	X	X	X	X	50,000			Forestry Commission	Kb. MA
77	Raise tree nursery for planning at degraded	Municipal wide	2019	No. of trees planted		X	X					NADMO	FC

	sites												
TOTAL									156,000				

Adopted Goal(s) Four 4: Maintain a Stable, United and Safe Society

Programme (One) 1 : Management and Administration

Sub-Programmes 1: Governance

	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GoG	IGF	Donor	Lead	Collab.
78	Organize GA, sub-committee and other statutory meetings	Municipal Wide	2019	No. of meetings organized	X	X	X	X		44,000		Cen. Adm.	Kb. MA
79	Organize National Day (Ind. Day, Republic Day and disaster reduction Day celebrations)	Municipal Wide	2019	No. of celebrations conducted	X			X	20,000			MDA/ Cen. Adm.	Kb. MA
80	Monitoring and coordinating of projects and programmes	Municipal Wide	2019	No. of reports produced.	X	X	X	X	53,000			Cen. Adm.	Kb. MA
81	Support for MPCU activities	Kade	2019	No. of Meetings held	X	X	X	X	15,000			Cen. Adm.	Kb. MA
82	Support for state protocol and other official guests	Kade	2019	Good Governance enhanced	X	X	X	X	160,000			Cen. Adm.	Kb. MA
83	Prep. MTEF strategic plan and comp. budget	Kade	2019	2018 MTEF prepared	X	X	X	X	40,000			Cen. Adm.	Kb. MA
84	Update Revenue data and prepare RIAP	Municipal Wide	2019	Data compiled to increase revenue to 10%.	X	X	X	X	40,000			Cen. Adm.	Kb. MA
85	Support for security operations	Municipal Wide	2019	Security operations supported with fuel / ration.	X	X	X	X	70,000			Cen. Adm.	Kb. MA

86	Capacity building and support for sub - structures	Municipal wide	2019	No. of Unit Committees trained.	X	X	X	X	20,000			Cen. Adm.	Kb. MA
87	Procure value books, stationary, computer & accessories and other equipment	Kade	2019	No. goods procured.	X	X	X	X	25,000			Cen. Adm.	Kb. MA
88	Mount revenue barriers and Procure Motor bikes	Kade	2019	No. of motorbikes and revenue barriers Procured	X	X	X	X	10,000.00			Cen. Adm.	Kb. MA
89	Town hall and anti-corruption meetings	Municipal wide	2019	5 Meetings Held in 5 Zonal councils	X	X	X	X	30,000.00			Cen. Adm.	Kb. MA
Total									785,500	44,000			

	Activities (Operations)	Locations		Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GoG	IGF	Donor	Lead	Collab.
90	Prepare and Gazette Fee Fixing Resolution (2021)	Municipal wide	2019	Fee fixing resolution gazette			X			3000		Cen. Adm.	Kb. MA
91	Monitoring Of Activities Of Revenue Collection	Municipal wide	2019	Monthly Monitoring conducted	X	X	X	X		500		Cen. Adm.	Kb. MA
92	Setting Up Of Revenue Task Force	Municipal wide	2019	Task force formed.	X	X	X	X		500		Cen. Adm.	Kb. MA
TOTAL										20,500			

Programme (Three) 3: Management and Administration

Sub-Programmes 3: Improve transparency and accountability

	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GoG	IGF	Donor	Lead	Collab.
93	Preparation of budget estimates and supplementary budgets	Kade	2019	No. Budget/supplementary prepared		X			10,000			Cen. Adm	Kb. MA
TOTAL									62,800				Kb. MA
	Activities (Operations)	Locations	Baseline	Output Indicators	Quarterly Timeline Schedule				Indicative Budget			Implementing Agencies	
					1ST	2ND	3RD	4TH	GoG	IGF	Donor	Lead	Collab.
94	Training for staff on: <ul style="list-style-type: none"> Records management, reports and minutes writing LGS protocols Financial magt and accounting Sanitary regulations and law enforcement 	Kade	2019	No. Staff Capacity training/development Plan produced	X	X	X	X	60,000			HRD	Kb. MA
TOTAL									115,800				
SUB-TOTALS									4,705,628	104,500	429,956		
GRAND TOTAL									5,240,084				