

Adopted MDAs Goal(s): Support Entrepreneurs-hip and SME Development															
	Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule (2020)				Indicative Budget			Implementing Agencies	
							1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	Lead	Collab.
1	Economic Development	Private sector development	Facilitate access of viable SMEs to credit facilities	District wide	0	All businesses linked	X	X	X	X	2,000.00			DA, BAC	REP,GOG, NBSSI
2	Economic Development	Private sector development	Construction of 40 market shed and stores for Zambrama and Dama Nkwanta	Nkwanta, Zambrama, Abease and Konfourkro		Market sheds constructed	X	X	X		3,000,000.00			DA	Private Sector
3	Economic Development	Private sector development	Construction of Lorry Park	Prang	0	Lorry Park Construction		X	X			123,000.00		DA	Private Sector
4	Economic Development	Private sector development	Construction of yam market	Prang	0	Yam market constructed	X	X				110,000.00		DA	Private Sector
5	Economic Development	Agriculture and Rural Development	Support implementation of DCACT	Entire District		DCAT implementation supported	X	X	X	X		15,000.00		DA	DDA, FBO
6	Economic Development	Agriculture and Rural Development	Renovation of 2No. Agric quarters	Zabrama and Prang		2No. Quarters renovated		X	X			150,000.00		DA	Private sector
7	Economic Development	Agriculture and Rural Development	Support implementation of Planting for Food and Jobs	Entire District		Implementation of planting for food and jobs supported		X	X			200,000.00		DDA	DA
8	Economic Development	Agriculture and Rural Development	Traing farmers on existing technology, demonstration sites, farm fields and new varieties and drought tolerant	Entire District		Technologies disseminated		X	X			20,000.00		DDA	DA
9	Economic Development	Agriculture and Rural Development	Construction of 2No. dams with irrigation facilities in 10 selected communities	Adjaraja/Beposo and Benim		Dam constructed	X	X			400,000.00			DDA	DA/GPSNP
10	Economic Development	Agriculture and Rural Development	Implementation of the yield improvement programme			Yield improvement programme implemented					5,000.00			DDA	DA
11	Economic Development	Agriculture and Rural Development	Increase access to agricultural mechanization along the value chain			access increased					2,500.00			DDA	DA
12	Economic Development	Agriculture and Rural Development	Develop the capacity of farmers to use meteorological information			Farmers capacity developed					1,500.00			DDA	DA
13	Economic Development	Agriculture and Rural Development	Promote agriculture insurance schemes to cover agriculture risks			Agriculture Insurance promoted					2,000.00			DDA	DA

14	Economic Development	Agriculture and Rural Development	Support youth to go into agricultural enterprise along the value chain	Entire District		Youth ventured into agriculture		X	X			40,000.00			DDA	DA
15	Economic Development	Agriculture and Rural Development	Provide financial support for youth by linking them to financial institutions for the provision of start-up capital	Entire District		Youth provided with financial support		X	X			4,000.00			DDA	DA
16	Economic Development	Agriculture and Rural Development	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Entire District		Disease surveillance intensified		X	X			3,500.00			DDA	DA
17	Economic Development	Private Sector Development	Support youth to go into agricultural enterprise along the value chain	selected youth		Youth ventured into agriculture		X	X			25,000.00			DDA	DA
18	Economic Development	Agriculture Development	Provide financial support for youth by linking them to financial institutions for the provision of start-up capital	selected youth		Youth supported		X	X			25,000.00			DDA	DA
19	Economic Development	Agriculture Development	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Entire District		Disease control intensified		X	X			2,500.00			DDA	DA
20	Economic Development	Agriculture Development	Provide support for small- and medium-scale agro-processing enterprises	Entire District		Small scale and medium scale agro-processing enterprises supported		X	X				150,000.00		DDA	DA
21	Economic Development	Fisheries and Aquaculture Development	Reduce illegal fishing and post-harvest losses	Fishing communities		Illegal fishing post-harvest losses						10,000.00			DDA	DA
22	Economic Development	Fisheries and Aquaculture Development	Facilitate the implementation of fish farming and value addition in the district (support PRODESOP)	Entire District		PRODESOP activities supported		X	X			20,000.00			DA	CLGA
23	Economic Development	Tourism and Creative Art Development	Mainstream tourism development in district development plan	Prang		Tourism development mainstreamed	X		X						GTA	DA/Media
24	Economic Development	Agriculture Development	Train farmers on cashew farm management, use of irrigation for dry season farming, basic maintenance of irrigation equipment, plantation production and refresher training for AMSTECH Scheme	Entire District		Farmers trained						200,000.00			MAG	MAG
25	Economic Development	Tourism and Creative Art Development	Facilitate the publication and organization of Mauleed and Nkyifie festivals to international community	Prang		Publication on festivals			X	X			25,000.00		GTA	DA/Media

26	Economic Development	Agriculture Development	Sensitization and training of farmers on plantation production techniques	Entire District		Farmers sensitized									20,000.00		DA	DAD
27	Economic Development	Agriculture Development	Organise a stake holder forum on standerdised measurement	Prang		Stake holder forum organized									5,000.00		DA	DAD
Adopted Goal: Safeguard the natural environment and ensure a resilient built environment																		
							Quarterly Time schedule (2020)				Indicative Budget			Implementing Agencies				
	Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collab.			
1	Infrastructural Delivery and Management	Biodiversity conservation	Train Heads of Departments and key staff on integration of biodiversity in development planning	Prang	0	HoDs trained on biodiversity			X		2,500			EPA/FC	DA			
2	Infrastructural Delivery and Management		Conduct sensitization on forest and wetland conservation in communities along reserved areas	Prang	0	Communities trained	X				10,000			EPA/FC	DA			
3	Infrastructural Delivery and Management	Environmental pollution	Prosecute n offenders on noise pollution and burning of toxic materials	Prang		offenders prosecuted	X				2,000			EPA/FC	DA			
4	Infrastructural Delivery and Management	Deforestation, desertification and soil erosion	Enforcement of reforestation policies	Entire District		Reforestation policies enforced				X	1,000			FC	DA			
5	Infrastructural Delivery and Management	Deforestation, desertification and soil erosion	Rehabilitation of degraded lands in LIPW and LEAP communities	LEAP/LIPW communities		Degraded forest rehabilitated	X	X			1,000,000			DA	GPSNP			
6	Infrastructural Delivery and Management	Deforestation, desertification and soil erosion	Plant trees in degraded areas	selected communities		Trees planted		X			10,000			FC	DA			
7	Infrastructural Delivery and Management	Climate variability and change	Encourage the cultivation of climate smart indigenous agriculture production	Entire District		Climate smart indigenous agriculture production encouraged					5,000			FC	DA			

8	Infrastructural Delivery and Management	Climate variability and change	Sensitize chiefs and other key stakeholders on green Ghana campaign	Entire District		Chiefs and key stakeholders sensitized												10,000			FC	DA
9	Infrastructural Delivery and Management	Disaster prevention	Support NADMO with basic tools for effective operation	Entire District		NADMO supported	X											5,000			GoG	DA
10	Environment, Infrastructure and Human Settlements		Rehabilitation of street lights	entire district	0	street lights rehabilitated				X	X							45,500.00			DA	DWD/VRA
11	Infrastructural Delivery and Management	Transport infrastructure	routine maintenance of access roads	entire district		access roads maintained	X				X							250,000.00			DA	GPSNP
12	Infrastructural Delivery and Management	Transport infrastructure	Construction of Daman-Nkwanta-Sankasi feeder road			Dama-Nkwanta-Sankasi road constructed												130,000.00			DA	GPSNP
13	Infrastructural Delivery and Management	Transport infrastructure	Reshaping of Cherembo-Bronikrom feeder road			Cherembo-Bronikrom road reshaped												76,000.00			DA	DWD, FRD,
14	Infrastructural Delivery and Management	Transport infrastructure	Reshaping of cherembo-Kyiremoko feeder road	Cherembo, Kyiremoko		Cherembo and Kyiremoko road reshaped												54,600.00			DA	DWD, FRD,
15	Infrastructural Delivery and Management	Transport infrastructure	Upgrading of Abease-Bronikrom road	Abease-Cherembo		Cherembo and Abease road reshaped												1,500,000.00			DA	DWD, FRD,
15	Infrastructural Delivery and Management	Deforestation, desertification and soil erosion	Establishment of 100,000 cashew nursery for farmers	LEAP/LIPW communities		Degraded forest rehabilitated	X	X										1,000,000			DA	GPSNP
20	Infrastructural Delivery and Management	Transport infrastructure	Construction of access roads in town	Prang, Abease, Zambrama		Access roads constructed												87,000.00			DA	DWD, FRD,
21	Infrastructural Delivery and Management	Settlement development	Preparation of base map for the district			District base map prepared												40,000.00			DA	Private sector, DPU/PPD
22	Infrastructural Delivery and Management	Settlement development	implement street naming and property addressing system	Prang	0	All streets and properties within Prang anre named	X	X										40,000.00			DA, DPCU	MLGRD
23	Revenue mobilization	Finance	Valuation of properties in the District.	Prang	0	all properties in Prang valued												25,000				
24	Infrastructural Delivery and Management	Rural development	Facilitate the implementation of Local Economic Development(LED)			LED implemented												5,000.00			BAC	DA
25	Infrastructural Delivery and Management	Zongo and Inner Cities Development	Improve access roads within Prang and Zambrama Zongos			Access roads constructed												500,000.00			GoG/DA	Private Sector
26	Infrastructural Delivery and Management	Transportation	Construction of speed ramps in major communities	Major communities		Speed ramps constructed												30,000.00			DA	Private Sector

27	Infrastructural Delivery and Management	Settlement development	Prepare layouts for 10 major settlement of the District	Prang, Abease,		Layout prepared						66,826.00			DA	Private sector, DPU/PPD
28	Infrastructural Delivery and Management	Energy	Extension of electricity supply and procurement of LED builbs	Entire District		Electricity supply extended			X	X		300,000.00				DWD/VRA
29	Infrastructural Delivery and Management	Zongo and Inner Cities Development	Construct Community Centre at Prang Zongo	Prang		Community constructed		X				1,200,000.00			GoG/DA	Private Sector
30	Infrastructural Delivery and Management	Tourism and Creative Art Development	Construct a community centre for Abease	Abease		ICT centre constructed						1,200,000.00			MoC/Private sector	DA
31	Infrastructural Delivery and Management	Transport infrastructure	Create access roads to fish pond sites at Prang (support to PRODESOP)	Prang		Access roads created						50,000.00			DA	CLGA
32	Infrastructural Delivery and Management	Transport infrastructure	Rehabilitation of Abua to Akrakuka feeder roads	Abua, Ankrakuka		Road rehabilitated						250,000.00			DA	DWD/FRD
Adopted MDAs Goal(s): Create opportunities for all																
							Quarterly Time schedule (2020)				Indicative Budget			Implementing Agencies		
	Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collab.	
1	Social Development	education and training	Construction of 4No.4Unit teachers quarters	Buipe, Yaw Pare, Nyamebekyre, Kamapa	0	1No. 3-unit classroom block constructeed	X	X			400,000.00			DA		GES, Private sector, AM, Chiefs
2	Social Development	education and training	Construction of 2no. 6-Unit classroom block	Budam and Cherembo		2No.6 unit classroom block completed	X	X			700,000.00			DA		GES, Private sector, AM, Chiefs
3	Social Development	education and training	Cconstruction of 6No. 3Unit classroom block with ancillary facilities	Buipe, Burkina and Adaprse, Zambrama R/C, Prang Failia	0	6No. 3-unit classroom block completed	X	X			650,000.00			DA		GES, Private sector, AM, Chiefs
4	Social Development	education and training	Renovation of 4No. teachers bungalows	Krobo, Abease Cherembo, Beposo		4no. Teachers quarters renovated					200,000.00			DA		GES, Private sector, AM, Chiefs

5	Social Development	education and training	Construct 1no dinning hall for Prang SHS	Prang		1no. dinning hall constructed									1,000,000.00			DA	GES, Private sector, AM, Chiefs
6	Social Development	education and training	Construct 2 no. Assembly halls for Prang and Abeaseman SHS	Prang and Abease		2no. Assembly Halls constructed									2,000,000.00			DA	GES, Private sector, AM, Chiefs
7	Social Development	education and training	Construct 1no. 2 storey classroom blocks for Prang SHS	Prang		1no. 2storey constructed for Prang SHS									3,000,000.00			DA	GES, Private sector, AM, Chiefs
8	Social Development	education and training	Extension of School Feeding Programme to 2 public schools	Benim, Cherembo,		served with school feeding programme									5,000.00			GSFP	DA
9	Social Development	education and training	Procure and supply 700 classroom desk for Prang SHS	Prang		Furniture procured for Prang SHS									150,000.00			DA	GES, Private sector, AM, Chiefs
10	Social Development	education and training	Construct 3no. staff quarters for Abeaseman SHS	Abease		3no. staff quarters constructed									900,000.00			DA	GES, Private sector, AM, Chiefs
11	Social Development	education and training	Renovation of 4 selected public schools	Asubende(2), Bronikrom, Nyamebekye re		4No. Schools renovated									300,000.00			DA	GES, Private sector, AM, Chiefs
12	Social Development	education and training	Provision of 600 Dual-desks Furniture for Schools	Selected communities		600 dual desks supplied									110,820.00			DA	GES, Private sector, AM, Chiefs
F	Social Development	education and training	Suport for brilliant but needy students	Entire District		Needy but brilliant students supported									25,000.00			DA	GES, Private sector, AM, Chiefs
14	Social Development	education and training	Organise STME Clinics	Selected Schools		STME Clinics organised									16,438.90			DA	GES, Private sector, AM, Chiefs
15	Social Development	education and training	Suport organisation of Mock Examination	Entire District		Mock Examination organsied									25,000.00			GES	DA
16	Social Development	education and training	Suport the promotion of girl child education	Entire District		Girl child education promoted									25,001.00			GES	DA
17	Social Development	education and training	Facilitate the achivement of gender parity index	Entire District		gender parity index achieved									25,002.00			GES	DA

18	Social Development	education and training	Construction of 2No. 6-seater Institutional latrine for D/A JHS	Abease D/A JHS and Yaw Pare		1No.6-unit institutional latrine							400,000.00			DA	GHS, Private Sector, AM, Chiefs etc
19	Social Development	Health and Health Services	Construction of 1No. Admission ward for Abease Health Centre	Abease		Marternity block constructed							450,000.00			DA	GHS, Private Sector, AM, Chiefs etc
20	Social Development	Health and Health Services	Complete the construction of 1NO.Nurses accommodation	Dama Nkwanta		1No. Nurses Accommodation	X	X					93,837.98			DA	GHS, Private Sector, AM, Chiefs etc
21	Social Development	Health and Health Services	Construction of 2No. Nurses Quarters	Abease and Prang		2No. Nurses quarters constructed	X	X					400,000.00			DA	GHS, Private Sector, AM, Chiefs etc
22	Social Development	Health and Health Services	Coordinate HIV activities in the district	Entire District		HIV activities coordinated	X	X	X	X			8,305.00			GHS	DA
23	Social Development	Health and Health Services	Support to malaria prevention	Entire District		Malaria prevention supported	X	X	X	X			10,000.00			GHS	DA
24	Social Development	Health and Health Services	Construction and furnishing of CHPS compound at Baaya	Baaya		CHPS Compound constructed and furnished				X	X		450,000.00			DA	GGHSP
25	Social Development	Health and Health Services	Construct 2No.CHPs Compound at Kyirimoko and Buipe	Buipe and Kyirimoko		2No. CHPS Compounds completed							500,000.00			DA	GHS, Private Sector, AM, Chiefs etc
26	Social Development	Health and Health Services	Facilitate the implementation of the National Health Insurance Scheme(NHIS)	Entire District		NHIS scheme implemented	X	X	X	X			5,000.00			DHIA	DA
27	Social Development	Health and Health Services	Procure furniture and equipment for selected health facilities	Prang		Furniture procured and supplied to Prang Health Centre		X					80,000.00			DA	GHS, Private Sector, AM, Chiefs etc
28	Social Development	Health and Health Services	Combat Corona Virus pandemic in the district	Entire District		COVI-19 combated					X		800,000.00			DA	GHS, Private Sector, AM, Chiefs etc
29	Social Development	Health and Health Services	Support to malaria prevention	Entire District		Malaria activities prevented	X	X	X	X			10,000.00			DHIA	DA

30	Social Development	Health and Health Services	Improve maternal and adolescent reproductive health	Entire District		Maternal and adolescent reproductive health programmes improved	X	X	X	X	10,000.00			DHIA	DA
31	Social Development	Health and Health Services	Conduct routine immunization as part of the Expanded Programme (EPI) to protect children under five and pregnant women	Entire District		Routine immunization expanded	X	X	X	X	10,000.00			DHIA	DA
32	Social Development	Health and Health Services	Organize Child Health Promotion Weeks	Entire District		Child promotion week conducted	X	X	X	X	5,000.00			DHIA	DA
33	Social Development	Health and Health Services	Conduct routine counseling and testing (CT) and Prevention from Mother-to-Child Transmission (PMTCT)	Entire District		Counseling and testing Prevention and Mother to Child Transmission conducted	X	X	X	X	10,000.00			DHIA	DA
34	Social Development	Health and Health Services	Strengthen the integration of family planning and nutrition education into adolescent reproductive healthcare.	Entire District		Family Planning and nutrition education conducted	X	X	X	X	5,000.00			DHIA	DA
35	Social Development	Health and Health Services	Organize refresher HIV/AIDS workshop for sixty (60) pupils from selected schools	Entire District		HIV/AIDS workshop conducted	X	X	X	X	10,000.00			DHIA	DA
36	Social Development	Health and Health Services	Identification and registration of children, OVCs/PLWHAs and the vulnerable with NHIS	Entire District		Identification of OVCs/PLWH and the vulnerable registered	X	X	X	X	5,000.00			DHIA	DA
37	Social Development	Food Nutrition and	Promote healthy and balance diet among the different age groups	Entire District		Balanced and healthy diet promoted	X	X	X	X	5,000.00			DHIA	DA
38	Social Development	Food Nutrition and	Improve nutrition outcomes among adolescent girls and women in their fertility ages	Entire District		Nutrition outcome improved	X	X	X	X	5,000.00			DHIA	DA
39	Social Development	Population Management	Strengthen the integration of family planning and nutrition education into adolescent reproductive healthcare.			family Planning and nutrition integrated	X	X	X	X	4,000.00			DHD	DA

40	Social Development	Population Management	Eliminate child marriage and teenage pregnancy	Entire District		Child marriage eliminated	X	X	X	X	2,000.00				DSD	DA
41	Social Development	Population Management	to remove socio-cultural barriers against sexual and reproductive health services to	Entire District		Educational campaign conducted	X	X	X	X	2,000.00				DSD	DA
42	Social Development	Population Management	Improve nutrition outcomes among adolescent girls and women in their fertility ages	Entire District		Nutrition improved	X	X	X	X	3,000.00				DSD	DA
43	Social Development	Population Management	Improve the economy of districts to curb rural urban migration phenomenon	Entire District		District economy improved	X	X	X	X	2,500.00				BAC	DA
44	Social Development	Poverty and inequality	Empower the vulnerable to access basic necessities of life	Entire District		Vulnerable empowered	X	X	X	X	4,000.00				DSD	DA
45	Social Development	Child and family welfare	Mainstream child protection interventions into development plans and budgets	Entire District		Child protection interventions developed	X	X	X	X	2,000.00				DSD	DA
46	Social Development	Child and family welfare	Expand social protection interventions to reach all categories of vulnerable	Entire District		Social Protection intervention expanded	X	X	X	X	2,000.00				DSD	DA
47	Social Development	Poverty and inequality	Expand the LEAP programme to 20 communities	20 communities		LEAP programme expanded to 20 communities					20,000.00				DSD	DA
48	Social Development	Water and Sanitation	Construction of Small Town Water System	Zambrama		Small Town Water System constructed			X		1,300,000.00				DA	CWSA, Chiefs, AM, Private sector
49	Social Development	Water and Sanitation	Construct 1No. 2 seater Biodegradable WC at Prang Police Station	Prang		1No. Biodegradable WC constructed			X	X	15,000.00				DA	DEHU, Private Sector
50	Social Development	Water and Sanitation	Construction of 10-seater WC with bathinn facilities for Prang East	Prang East and South, Abease, Zambrama		10-seater WC toilet constructed		X	X		52,000.00				DA	DEHU, Private Sector
51	Social Development	Water and Sanitation	Evacuation of Refuse dumps	Entire District		Refuse dump evacuated	X				80,000.00				DA	DEHU, Private Sector
52	Social Development	Water and Sanitation	Repair and rehabilitate 30No. boreholes	Slected communities		10 boreholes repaired	X	X			40,000.00				DA	Private Sector

53	Social Development	Water and Sanitation	Rehabilitate 2No. Public toilets	Dama Nkwanta and Zambrama		2No. Public toilets rehabilitated				X	X	70,560.00			DA	DEHU, Private Sector
54	Environmental and sanitation management	Water and Sanitation	Conduct water quality test for 100 pump sources	Entire District		Meat shop rehabilitated				X	X	30,000.00			DA	Private Sector
55	Social Development	Water and Sanitation	Form and train 30 WSMTs	Entire District		Slaughter slap constructed				X	X	21,000.00			DPCU/DWST	DA
56	Social Development	Water and Sanitation	Construction of 3No slaughter slap	Prang, Abease, Zambrama		Slaughter slap constructed				X	X	68,500.00			DA	DEHU, Private Sector
57	Social Development		drill and mechanise 4No. Boreholes at selected CHPS compounds and Abease SHS	Selected communities		Mechanised boreholes constructed		X	X	X		240,000.00			DA	DWD, DWST
58	Social Development	Water and Sanitation	Drill and Mechanised 8No. Limited mechanised systems	Zabrama, Bosomfour, Dama Nkwanta, Bronikrom, Yawpare, Zambrama Zongo		Limited mechanised systems completed						300,000.00			DA	MSI
59	Social Development	Water and Sanitation	Construction of Small Town Water System	Abease		Small Town Water System constructed at Prang						1,700,000.00			DA	CWSA, Chiefs, AM, Private sector
60	Social Development	Water and Sanitation	Drilling of 7 No boreholes with hand pumps	Selected communities		Boreholes with hand pumps drilled						100,000.00			DA	CWSA, Chiefs, AM, Private sector
61	Social Development	The aged	Mainstream aged policies in district plans	Entire District		Aged policies mainstreamed							2,500.00		SWCD	DA
62	Social Development	The aged	Promote the implementation of NHIS policies on the aged	Entire District		NHIS on aged implemented							2,500.00		SWCD	DA
63	Social Development	Gender Equality	Disburse MASLOC funds to empower women	Entire District		MASLOC funds disbursed							5,000.00		MASLOC	DA
64	Social Development	Disability and Development	Provide PWDs with financial support to pursue their education	Entire District		PWDAs provided with financial support						125,000.00			MASLOC	DA

65	Social Development	Disability and Development	Procure and supply start-up kids to people with disability	Entire District		Start-up kids provided for PWDs										100,000.00			DA	Private Sector
66	Social Development	education and training	Construction of 1No 2bedroom semi-detached teachers bungalow	Prang		Teachers bungalow constructed			X	X						200,000.00			DA	Private Sector
67	Social Development	Employment and Decent jobs	Facilitate the implementation of government flagship programmes on employment creation	Entire District		Government flagship programmes on employment facilitated										5,000.00			DA	Responsive agencies
68	Social Development	Sports and Recreation	Support the organization of annual galla for the three Area Councils	Entire District		Support organization annual galla										15,000.00			DA	GES
69	Sports and Recreation	Procure sporting materials for public schools	Sporting materials procured for public schools	Entire District		Sporting materials procured for public schools										10,000.00			DA	Private Sector
70	Social Development	Water and Sanitation	Acquisition of final disposal sites	Entire District		Disposal site acquired										60,000.00			DA	DEHU, Private Sector
Adopted Goal: Maintain a stable, united and safe society																				
							Quarterly Time schedule (2020)				Indicative Budget			Implementing Agencies						
	Programmes	Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collab.					
1	Management and Administration	General Administration	Construct 2No. residential accommodation for Assembly Staff	Prang		2 No bungalows constructed for Decentralized departments				X	600,000.00								DA	private sector
2	Management and Administration	General Administration	Construct 2No. Senior Staff Residential accommodation for Senior Staff of Feeder Roads	Prang		2 No bungalows constructed for Decentralized departments				X	800,000.00								DA	private sector

3	Management and Administration	General Administration	Construct of District Assembly Administrartion Block	Prang		3No bungalows constructed for Decentralized departments					X	2,000,000.00			DA	private sector
4	Management and Administration	General Administration	Construct of Feeder Roads Regional Administrartion Block	Prang		4 No bungalows constructed for Decentralized departments					X	2,000,000.00			DA	private sector
5	Governance, corruption and decentralisation	Local government and decentralisation	Facilitate the implementation planning and budgeting in compliance with relevant legal frameworks	Prang		Planning and budgeting implemented					X	40,000.00			DA	private sector
6	Management and Administration	General Administration	Provide stationary for administrative activities	Prang		Stationary supplied for administrative work	X	X	X	X		20,000.00			DA	private sector
7	Management and Administration	General Administration	Facilitate the attendance of officers to training programmes	Prang		training of staff facilitated	X	X				80,000.00			DA	Staff
8	Management and Administration	Planning, Budgeting and Coordination	Conduct regular meetings on spatial Planning committees	Prang		Regular meetings on spatial planning conducted	X	X	X	X		15,000.00			PPD	DA
9	Management and Administration	Planning, Budgeting and Coordination	Conduct sensitization on spatial planning regulations	Entire District		Regular meetings conducted	X	X	X	X		5,000.00			PPD	DA
10	Management and Administration	Finance	Organize capacity building workshops for revenue staff/collectors on revenue mobilization	Prang		Capacity building capacity conducted				X		10,000.00			DFD	DA
11	Management and Administration	Planning, Budgeting and Coordination	Prepare and implement revenue improvement plans	Prang		Revenue improvement action plan developed				X		5,000.00			DFD	DA
12	Management and Administration	Planning, Budgeting and Coordination	Intensify Civic Education on the need for the citizenry to pay tax	Entire District		Civic education conducted	X	X				5,000.00			NCCE	
13	Management and Administration	General Administration	Procurement 4No. Motor bikes	Prang		4no. Motorbikes procured	X	X	X			20,000.00			DA	Private sector
14	Management and Administration	General Administration	Procurement 12No. Laptops and 4No. Desk top computers	Prang		12 no. Laptops procured		X	X			25,000.00			DA	Private sector

15	Governance, Corruption and Public Accountability	General Administration	Repair, maintenance, Insurance, and running expenses of official vehicles and other equipment	Prang		official vehicles repaired	X	X	X			20,000.00		DA	Private sector
16	Governance, Corruption and Public Accountability	General Administration	Repair and maintain official building and structure	selected buildings		official buildings repaired	X	X	X			35,000.00		DA	Private sector
17	Management and Administration	General Administration	1. Encourage the citizens to participate in government policies, plans and programmes	Prang		Office supplies procured		X	X	X		20,000.00		DA	Private sector
18	Management and Administration	General Administration	Facilitate the effective operation of district sub-structures	Prang		District-substructures operational		X	X	X		20,000.00		DPCU/DP	DA
19	Governance, Corruption and Public Accountability	General Administration	Procurement of 1 No. Pick up vehicle	Prang		Pick up procured		X	X	X		150,000.00		DA	Private sector
20	Governance, Corruption and Public Accountability	General Administration	support for Monitoring and Evaluation activities	Entire District		M&E conducted		X	X			20,000.00		DPCU/DP	Chiefs, AM, UCM
21	Governance, Corruption and Public Accountability	General Administration	Support for National events and celebrations	Entire District		National events supported	X	X				30,000.00		DA	GES, DAD
22	Governance, Corruption and Public Accountability	Security	Support Security Operations in the district	Entire District		Security operations supported	X	X	X	X		15,000.00		DA	GPS
23	Governance, Corruption and Public Accountability	Governance	Capacity building of Hon Assembly members	Prang		capacity of Hon Assembly Members built				X		27,938.90		DA	Private sector
24	Governance, Corruption and Public Accountability	Governance	Support for community self-help projects	Entire District		Community initiated projects supported			X	X		116,097.23		DA	Private sector
25	Governance, Corruption and Public Accountability	General Administration	Participation in official conferences, meetings and workshops	appropriate venues		Participated in official conferences			X	X		40,000.00		DA	MDAs
26	Governance, Corruption and Public Accountability	General Administration	Empower women to go into decision making	appropriate venues		Participated in official conferences			X	X		40,001.00		DA	MDAs
27	Governance, Corruption and Public Accountability	Governance	Procurement of Motor Bikes for Hon. Assembly Members	DA		Motobikes procured						100,000.00		DA	Private sector

28	Governance, Corruption and Public Accountability	Development Communication	Organize regular town hall meetings periodically around key Government initiatives	Abease, Prang, and Zambrama		Town Hall meetins organised	X	X	X	X	16,000.00			DPCU	TA, CSOs, NGOs
29	Governance, corruption and public accountability	Corruption and economic crime	Implement district NACAP	Entire District		NACAP implemented	X	X	X	X	10,000.00			DPU	TA, CSOs, NGOs
30	Governance, corruption and public accountability	Culture for National development	Create awareness of the importance of culture for development and enhance private sector participation	Entire District		Awareness created	X				5,000.00			NCCE/ISD	DA
31	Management and Administration	Human resouce	Support the activities of Human Resource	Entire District		Human resource Supported	X	X			55,000.00			DA	HR
32	Management and Administration	Human resouce	submission of monthly HRMIS backup, HR and capacity building quarterly report to RCC	Entire District					X	X	2,000.00			DA	HR
33	Management and Administration	Human resouce	Purchase of Data for validation of staff salary	Entire District		data purchased for staff validation	X	X	X	X	1,000.00			DA	HR
34	Management and Administration	Planning, Budgeting and Coordination	Enforce the issuance of Environmental Permit for all Assembly's projects	Entire District		EPA permits issued	X	X	X	X	10,000.00			DPCU	DA
35	Governance, corruption and public accountability	Law and order	Strengthen the role of Traditional Authorities in the district	Entire District		Traditional Authorities strengthened	X	X	X	X	15,000.00			DPCU	TA
36	Management and Administration	Statistics	support statistical activities in the District	Entire District		statistical activities supported			X	X	9,000.00			DA	Statistics Department
37	Governance, corruption and public accountability	Culture national development for	Integrate local festivals in economic development	Entire District		Local festivals integrated			X	X	16,000.00			DPCU	TA