

AMANSIE WEST DISTRICT ASSEMBLY

APPROVED 2020 ANNUAL ACTION PLAN

PREPARED BY DPCU

AUGUST, 2019

Programme 2: Physical and Spatial Planning	5. Undertake street naming and housing numbering project	District Wide	On-going	street naming and housing numbering project undertaken	←				70,000.00	-	100	-	Physical Planning Dept.	DPCU /DA
	6. Landscaping and gardening at the frontage of Assembly building	Manso Nkwanta	New	Landscaping and gardening at the frontage of Assembly building undertaken	←				20,000	100	-	-	Physical Planning Dept.	DPCU /DA
	7. Organization of technical and statutory planning committee meetings	Manso Nkwanta	New	technical and statutory planning committee meetings organized	←				3,300.00	-	100	-	Physical Planning Dept.	DPCU /DA
BUSINESS ADVISORY CENTRE (BAC)														
Programme 3: Economic Development Sub- Programme 3: Trade, tourism and industrial development	8. Support to entrepreneurs in Local Economic Development	District Wide	New	Entrepreneurs in Local Economic Development supported	←				10,000	-	100	-	DA	DPCU
	9. Acquisition of land for light industrial purpose	Pakyi no. 1	New	land for light industrial purpose acquired	←				20,000	-	100	-	DA	DPCU
	10. organise mentorship training with	District wide	New	Mentorship training organised	←				10,000	-	100	-	DA	DPCU

	master craft														
	11. organise trade promotion activities in the district	District – Wide	New	trade promotion activities organised					3,000	100	-	-	DA	DPCU /MSMEs	
DEPARTMENT OF AGRICULTURE (DOA)															
Programme 5: Economic Development	12. Organize 2020 annual farmer's day	Yawkrom	New	Annual farmers day organized					9000.00	-	50	50	DoA	DPCU	
Sub-Programme 5: Agriculture	13. Support for Government Flagship Programs on Agriculture (PFJ, PERD, 1D1F,RFJ)	District Wide	On-going	Government Flagship Programs on Agriculture supported					40,750.00	-	50	50	DoA	DPCU	
	14. Organise stakeholders meeting on rice extension demonstration	District Wide	New	stakeholders meeting on rice extension demonstration organised					25,000	-	100	-	DoA	DPCU	
	15. Training of farmers in postharvest management, group dynamics and livestock rearing	District Wide	New	Farmers trained					13,585.00	-	50	50	DoA	DPCU	
	16. Support MAG in implementation (RELC	District Wide	On-going	Implementation of MAG supported					111,426.00	-	-	100	DoA.	DPCU	

	sessions, training technical staff, monitoring)													
	17.Organise anti-rabies campaign and equip the District veterinary clinic for vaccination of poultry and livestock	District Wide	New	Anti-rabies campaign organized and veterinary clinic equipped	←————→				5,000.00	-	50	50	Dept. of Agric	DPCU
	18. Training of 40 women in cassava processing in the District	District Wide	New	40 women trained on cassava processing in the District	←————→				11,250	100	-	-	DoA	DPCU
	19 .Training of 50 women on alternative livelihood program in the District	District Wide	New	50 women trained on alternative livelihood in the District	←————→				2,000.00	-	100		DoA	DPCU
DIMENSION:	SOCIAL DEVELOPMENT													
District Goal	Create opportunities for all													
Programme and Sub-Programme	Activities (Operations)	Location	Status	Output/ Impact Indicators	Timeframe (Quarterly)				Indicative Budget GH¢	Source of Funding (%)			Implementing Department	
					1 ^S _T	2 ^N _D	3 RD	4 TH		IGF	GOG (DACF)	Donor	Lead	Collaborating
HEALTH DEPARTMENT														

Programme 7: Social Service Delivery	20 .Organize periodic educational campaigns on HIV/AIDs prevention and control	District Wide	New	Periodic educational campaigns on HIV/AIDs prevention and control organized.	←				5,000.00	-	100	-	GHS	DPCU/ DA
Sub- Programme 7: Health Delivery	21. Support to nutritional activities in the District	District Wide	New	Nutritional activities supported	←				10,000.00	-	100	-	GHS	DPCU/ DA
	22. Organization of roll back malaria programmes	District Wide	New	Reduce the incidence rate of malaria through health promotion and training of health staff	←				9,000.00	-	100	-	GHS	DA
	23 .Organize training workshops for health staff on antenatal and postnatal services	District Wide	New	Training workshops for health staff on antenatal and postnatal services organized	←				10,000.00	-	100	-	GHS	DA
	24. Organize Social mobilization through durbars on antenatal and postnatal services	District Wide	New	Social mobilization through durbars on antenatal and postnatal services organized	←				10,000.00	-	10	-	GHS	DA
EDUCATION														
	25. Provision of Scholarships	District Wide	New	Scholarships provided to 30 needy but	←				50,000	-	100	-	DSWCD	GES/D A

	to 30 needy but brilliant students especially girls (12 boys and 18 girls)			brilliant students										
	26. Provision of incentives to newly teachers posted to deprived communities especially female teachers	District Wide	New	Incentives provided to newly teachers posted to deprived communities	←	→			15,000	100	-	-	DoE	DA
	27. Organize workshops for PTAs and Community members on the dangers of child labour	District Wide	New	Workshops organized for PTAs and Community members on the dangers of child labour	←	→			10,000	100	-	-	DoE	DPCU /NCC E/ IDS/DA
	28. Provide support for guidance and counselling services for basic schools especially the girl child	District Wide	New	Guidance and counseling services for basic schools supported	←	→			5,000	-	100	-	DoE	DPCU /NCC E/ IDS/DA

	29. Support to sports, recreation and cultural Activities	District Wide	On-going	sports, recreation and cultural activities supported	←				4,000		100	-	DoE	DPCU /DA
NADMO														
Programme 9: Environmental and Sanitation Management	30. Provision for disaster management and disease outbreak	District Wide	On-going	Provision made for disaster management and disease outbreak	←				30,000	-	100	-	NADMO	DPCU /DA
Sub-Programme 9: Disaster prevention and Management	31. Embark on tree planting to solve global warming (Plant 500 trees)	District Wide	New	tree planting embarked	←				30,000		100		NADMO	DPCU /DA
	32. Sensitizing the general public on the effects of environmental degradation/climate change.	District Wide	New	The general public sensitized	←				5,000	5,000	-	-	EHSU.	DPCU/DA
	33. Organize workshops to promote agro-forestry and reduce indiscriminate logging	District Wide	New	workshops to promote agro-forestry and reduce indiscriminate logging organized	←				15,000	-	15,000	-	DoA	DPCU/DA
	34. Collaborate	District wide	New	Mined lands reclaimed	←				20,000				NADMO	DPCU

	with NGOs to reclaim mined lands through tree planting														
SOCIAL PROTECTION & COMMUNITY DEVELOPMENT															
Programme 10: Social Service Delivery Sub-Programme 10 : Social Welfare and Community Development	35. Support the expansion of the LEAP to more beneficiary households	Selected Communities	New	LEAP expanded to more beneficiary households	←					12,500	-	100	-	SD	DPCU/DA
	36. Procure working tools for PWDs	District wide	New	working tools procured	←					117,600		100		SW & CD	DPCU
	37. Provide support to People With Disabilities (PWDs)	District Wide	New	Persons with Disability supported	←					68,600.00	-	100	-	SW & CD	DPCU
	38. Support the implementation the child and family welfare Policy	District Wide		Implementation on the child and family welfare Policy supported	←					10,000	-	100	-	SW & CD	DPCU
	39. Support the activities of NGOs and CBOs	District Wide	New	NGO & CBOs activities supervised	←					5,000.00	-	100	-	SW & CD	DPCU
	40. Monitor and supervise beneficiaries of Additional Livelihood Program	District Wide	New	Beneficiaries of Additional Livelihood Program (ALP), LEAP and	←					9,800.00	-	100	-	SW & CD	DPCU

	(ALP), LEAP and PWDs			PWDs monitored and supervised										
DISTRICT WORKS DEPARTMENT														
Programme 11: Infrastructure Delivery and Management Sub-Programme 11: Infrastructure Development	41. Sensitization/ education of the general public on permitting process	District Wide	New	General public sensitized on permitting process	←					7,000.00	100	-	-	Works Dept. /Physical Planning DA
	42. Construction of Headmasters office and staff common room (male and female) and store	Nanhini JHS	New	Headmasters office, staff common room and store constructed	←					50,000	-	100	-	DA DA
	43. Drilling and mechanization of 10 No. boreholes and extension of water to 3 public places (COVID PROJECTS)	Korko Abom Banko Abodease Manso Nkwant Market Manso Nkwanta Lorry station Mpatuam market	New	Boreholes drilled and mechanised	←					165,994.00	100	-	-	DA DA
	44. Complete the construction and Mechanization	Pakyi no. 2 Abore	Ongoing	2no. Small Town Water mechanized	←					1,000.00	100	-	-	DoA DPCU/DA

	n 2no. Water System													
	45. Rehabilitation of classroom blocks	Manso Nkwanta Dominasse Nkaasu	New	classroom blocks rehabilitated	←		→	292,000	100	-	-	Works Dept.	DA	
	46. Support to the construction of household toilets	District Wide	New	construction of household toilets supported	←		→	50,000		100		Works Dept.	DA	
	47. Completion of female ward	Manso Nkwanta	On-going	children's ward completed	←		→	40,000		100		Works Dept.	DA	
	48. Refurbishment of 3unit classroom block with ICT center and 2 offices and male and female washrooms	Moseaso	New	3unit classroom block with ICT center and 2 offices and washrooms refurbished	←		→	192,669.42	-	100	-	Works Dept.	DA	
	49. Construction of 1no. 3unit w/c toilet facility with drilling and mechanisation of Rambo 500	Ajaajukrom	New	1no. 3unit w/c toilet facility with drilling and mechanisation of Rambo 500 polytank constructed	←		→	60,000	-	100	-	Works Dept.	DA	

	polytank													
	50. Completion of I no. 4 unit classroom block	Mpatuam	New	I no. 4 unit classroom block completed	←————→				472,693			100	Works Dept.	DA
	51. Reshaping of feeder roads (70km)	District Wide	New	70 km Feeder roads reshaped	←————→				250,000.00	-	100	-	Works Dept.	DA

DISTRICT ENVIRONMENTAL HEALTH DEPARTMENT

	52. Support to sanitation activities (cleaning materials, refuse lifting, etc.)	District wide	New	sanitation activities supported	←————→				201,200		100		DA	DA
	53. Provision of 2 final disposal sites (Liquid and solid wastes)	Pakyi no. 1 Manso Nkwanta	New	2 final disposal sites	←————→				50,000		100		DA	DA

DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Municipal Goal	Safeguard the natural environment and ensure a resilient built environment													
Programme and Sub-Programmes	Activities (Operations)	Location		Output/ Impact Indicators	Timeframe (Quarterly)				Indicative Budget GH¢	Source of Funding (%)			Implementing Department	
					1 ^S _T	2 ^N _D	3 RD	4 TH		IGF	GOG (DACF)	Donor	Lead	Collaborating
	Works Department													
	54. complete the construction of 1no. 3unit classroom block with 6 seater wc toilet (3 each	Korko	New	1no. 3unit classroom block with 6 seater wc toilet completed	←————→				190.000	-	100	-	GES	DPCU

	for boys and girls)													
55.	Construction of 1no. 3unit classroom block	Dominase	New	1no. 3unit classroom block constructed	←	→		113,258.67		100		GES	DPCU	
56.	Complete the construction of 1No. 3-unit classroom Block	Akataniase	On-going	3-Unit classroom block completed	←	→		212,474.52	-		100	DoE	DPCU /DA	
57.	Procurement of 2000 mono and dual desks for schools	District wide	New	1000 mono and dual desks procured	←	→		100,000		100		DoE	DPCU /DA	
58.	Complete the Construction of 4-unit teachers quarters (1 headteacher, 2 female teachers and 1 other)	Nyade	On-going	4-unit teachers quarters completed	←	→		155,875.00	-		100	Works Dept.	DPCU /DA	
59.	Completion of 1No.4 Unit nurses	Manso Nkwanta	New	1No.4 Unit nurses Quarters	←	→		71,426			100	Works Dept.	DoH/ DPCU /DA	

	Quarters (4 female nurses)														
	60. Procurement of medical equipment	Manso Nkwanta health centre	New	medical equipment procured	←					66,000		100	-	GHS	DA
	61. Renovation of 2 No. Health Centres	Mpranease and Manso Abore	New	2No. Health centres renovated	←					30,000	-	-	100	GHS	DA
	62. Construction of fence wall at the District Magistrate bungalow	Manso Nkwanta	New	Fence wall constructed	←					50,000	-	100	-	Works department	DPCU
	63. Refurbishment of District Magistrate Court	Manso Nkwanta	New	District Magistrate Court refurbished	←					50,000	-	100	-	Works department	DPCU
	64. Construction of small town water system with 8 standpipes	Pakyi no. 1	New	Small town water system with 8 standpipes constructed	←					550,000	-	100	-	Works department	DPCU
	65. Construction of 1no. 3unit classroom block, office, staff common room, institutional toilet, writing desk, and mechanised borehole	Antoakrom	New	1no. 3unit classroom block, office, staff common room, institutional toilet, writing desk, and mechanised borehole constructed	←					359,713.50		100		Works department	DPCU
	66. Construction	Antoakrom	New	1no. 3unit	←					210,000		100		Works department	DPCU

	of 1no. 3unit classroom block			classroom block constructed										
	67. construction of police post	Abodom	New	Community building refurbished into police station	←					50,000	-	100	-	Works department DPCU
	68. Construction of Nana Bi Kusi Appiah II office complex (phase I)	Manso Nkwanta	New	Education complex constructed	←					815,309.78				Works Department DPCU
	69. Procurement of road signs	District wide	New	Road signals procured and fixed	←					60,000	-	100	-	Works Department DPCU
	70. Conduct road safety campaigns	District Wide	New	road safety campaigns organised	←					20,000	100	-	-	GPS DPCU
	71. Construction of 4No. speed humps	Manso Nkwanta Antoakrom Akropong	New	speed humps constructed	←					80,000		100		Works Department DPCU
	72. Construction of phase II of Nana Bi Kusi Appiah II office complex	Manso Nkwanta	New	Education complex constructed	←					271,769		100		Works Department DPCU

DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

DISTRICT GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY

Programme and Sub-Programme	Activities (Operations)	Location		Output Indicators	Time Frame (Quarterly)				Indicative Budget GH¢	Source of Funding (%)			Implementing Department	
					1 ^S _T	2 ^N _D	3 RD	4 TH		IGF	GOG (DACF)	Donor	Lead	Collaborating

CENTRAL ADMINISTRATION DEPARTMENT

Programme15: Management Administration	73. Provision of logistics for 7 area council offices	7 Area councils offices	New	logistics for 7 area council offices provided					70,000	-	100	-	DA	DPCU
Sub- Programme 15: General Administration	74. Organize sensitization campaign on fundamental human rights and freedoms especially for women and girls	District Wide	New	sensitization campaign on fundamental human rights and freedoms especially for women and girls organized					3,000	100	-	-	CHRAJ	NCCE /DA
	75. support to substructures (tricycles to area councils)	Antoakrom Abore Atwere Mpatuam Essuowin Ahwerewa Manso Nkwanta	New	Area councils renovated and supported					80,000.00	-	100	-	DWD	DPCU /DA
	76. Organize capacity building workshops for district Assembly staff	Manso Nkwanta	New	Capacity building workshops organized					10,000	100	-	-	DA	DPCU
	77. Support for monitoring and evaluation activities	District Wide	New	Monitoring and evaluation activities supported					50,000.00	-	100	-	DPCU	DA
	78. Provision of startup kits to small scale	District Wide	New	Startup kits provided					15,000	-	100	-	BAC	DA

	businesses														
	79. Procure building materials for Self-Help Projects	District Wide	New	building materials for Self-Help Project procured	←					196,000.00	-	100	-	DA	DPCU
	80. Renovation of Assembly buildings (assembly hall, assembly offices, staff quarters)	Manso Nkwanta	New	Assembly buildings renovated	←					464,000	40	60	-	DA	DPCU
	81. Servicing of Assembly meetings (PM's allowance, Assembly members allowance)	Manso Nkwanta	On-going	Assembly's meetings serviced	←					110,160.00	100	-	-	Central Administration	DPCU
	82. Support to national celebration (independence day and farmers day)	District wide	On-going	National celebrations supported	←					65,000	50	50	-	Central Administration	DPCU
	83. Support to District Security Council	Manso Nkwanta	On-going	District Security Council supported	←					20,000	-	100	-	Central Administration	DPCU
	84. Operation and maintenance of office equipment	Manso Nkwanta	On-going	Office equipment maintained and operational	←					10,000	50	50	-	Central Administration	DPCU
	85. Organize public fora (town hall meeting, mid-year review)	Manso Nkwanta	On-going	Public for a organized	←					75,856	20	80	-	Central Administration	DPCU

	meetings, etc.)														
	86. Maintenance and repairs of official vehicles	Manso Nkwanta	Ongoing	Official vehicles maintained	←					75,000	51	49	-	Central Administration	DPCU
	87. Digitization of records unit	Manso Nkwanta	New	Records Unit Digitised	←					20,000	100	-	-	Central Administration	DPCU
	88. Procurement of 2no. workstations and chairs	Manso Nkwanta	New	Workstations and chairs procured	←					30,000			100	Central Administration	DPCU
	89. procurement of pews to District Magistrate Court	Manso Nkwanta	New	pews to District Magistrate Court procured	←					30,000		100		Central Administration	DPCU
	90. Support to COVID 19 activities (PPEs, veronica buckets, sanitizers, etc.)	District wide	New	COVID 19 activities supported	←					51,495.00			100	Central Administration	DPCU
	91. Support to staff to attend conferences, seminars and workshops	Manso Nkwanta	New	Staff supported	←					80,615		50	50	Central Administration	DPCU
	92. Support to MPs Activities	District Wide	New	Activities supported	←					392,000			100	Central Administration	DPCU