

**Estimated Financing Surplus / Deficit - (All In-Flows)***By Strategic Objective Summary**In GH¢*

<i>Objective</i>	<i>In-Flows</i>	<i>Expenditure</i>	<i>Surplus / Deficit</i>	<i>%</i>
000000 Compensation of Employees	0	1,742,903		
150801 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn	0	329,433		
160502 4.4 Substantially incsr numb of yuth & adults who have relevnt skls	0	16,000		
270101 9.a Facilitate sus. and resilient infrastructure dev.	0	1,518,438		
310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	0	202,918		
380102 1.5 Reduce vulnerability to climate-related events and disasters	0	2,273,555		
390202 11.2 Improve transport and road safety	0	227,700		
410101 Deepen political and administrative decentralisation	0	1,481,472		
520101 4.1 Ensure free, equitable and quality edu. for all by 2030	0	4,473,169		
520301 17.3 Mobilize addnal financial resources for dev.	13,420,534	143,340		
530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	0	557,600		
570201 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	0	147,000		
620102 10.2 Promote social, econ., political inclusion	0	307,005		
<b>Grand Total €</b>	<b>13,420,534</b>	<b>13,420,534</b>	<b>0</b>	<b>0.00</b>