

**MMDA Expenditure by Programme and Project***In GH¢*

<i>Program / Project</i>	2019	2020		2021	2022	2023
	<i>Actual</i>	<i>Budget</i>	<i>Est. Outturn</i>	<i>Budget</i>	<i>forecast</i>	<i>forecast</i>
<b>Amansie West District - Manso Nkwanta</b>	0	0	0	7,381,059	7,381,059	7,454,870
<b>Management and Administration</b>	0	0	0	80,000	80,000	80,800
910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	0	0	0	80,000	80,000	80,800
<b>Infrastructure Delivery and Management</b>	0	0	0	809,395	809,395	817,489
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	599,395	599,395	605,389
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	0	0	0	210,000	210,000	212,100
<b>Social Services Delivery</b>	0	0	0	4,306,769	4,306,769	4,349,837
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	3,989,769	3,989,769	4,029,667
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	317,000	317,000	320,170
<b>Environmental and Sanitation Management</b>	0	0	0	2,184,895	2,184,895	2,206,744
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	0	0	0	2,184,895	2,184,895	2,206,744
<b>Grand Total</b>	0	0	0	7,381,059	7,381,059	7,454,870