		Am	ount (GH¢)
Institution 01	Government of Ghana Sector		
Fund Type/Source 11001	GOG	Total By Fund Source	899,595
Function Code 70111	Exec. & leg. Organs (cs)		·
Organisation 256010100	Amansie West District - Manso Nkwanta (Office) Ashanti	Central Administration_Administration (Assembly	
Location Code 0602001	Amansie West - Manso Nkwanta		
		Compensation of employees [GFS]	886,721
Objective 000000	nsation of Employees		886,721
Program 91001	agement and Administration		886,721
Sub-Program 91001001 S	P1.1: General Administration		886,721
Operation 0000000		0.0 0.0 0.0	886,721
Wages and salaries [GF	S]		886,721
2111001 Est	ablished Post		886,721
		Use of goods and services	12,874
Objective 410101 Deepen	political and administrative decentralisation		12,874
Program 91001 Mana	agement and Administration		12,874
Sub-Program 91001001	P1.1: General Administration		12,874
Operation 910103 91010	3 - MANPOWER AND SKILLS DEVELOPMENT	1.0 1.0 1.0	6,437
Use of goods and service	es		6,437
2210102 Offi	ice Facilities, Supplies and Accessories		5,000
2210511 Loc	cal travel cost		1,437
Operation 910111 91011	1 - DATA COLLECTION	1.0 1.0 1.0	6,437
Use of goods and service	es		6,437
	ice Facilities, Supplies and Accessories		4,000
	eage Allowance		2,437

				Amount (GH¢)
Institution	01	Government of Ghana Sector	= =	
Fund Type/Source	70111	IGF	Total By Fund Source	940,516
Function Code		Exec. & leg. Organs (cs)		- — —
Organisation	2560101001	Amansie West District - Manso Nkwanta_Central Ad Office)Ashanti	dministration_Administration (Assembly - — — — — — — — — — — — —	
Location Code	0602001	Amansie West - Manso Nkwanta		
		Cor	npensation of employees [GFS]	103,976
Objective 00000	Onpensat	ion of Employees		103,976
Program 91001	Manager	nent and Administration		103,976
Sub-Program 91	001001 SP1.	1: General Administration	===	103,976
				<u> </u>
Operation <u>000</u>	0000		0.0 0.0 0.0	103,976
	salaries [GFS]			103,976
		y paid and casual labour ne Allowance		80,476
		ne Allowance er Grants		3,500 20,000
			Use of goods and services	786,540
Objective 41010	Deepen pol	itical and administrative decentralisation		786,540
Program 91001	Manager	nent and Administration		786,540
Sub-Program 91	001001 SP1.	1: General Administration	===	786,540
Operation 910)101 910101 - I	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	528,048
_	ds and services 210201 Electric	city charges		528,048
		mmunications		38,500
		Charges		8,000 500
		of Vehicles		20,000
		g Cost - Official Vehicles		51,650
		Fravel and Transportation		12,150
		Night allowances		13,100
	_	e Allowance		45,600
		Celebrations		7,000
		ucture Allowances		153,000
		ommittee/T. C. M. Allow		134,000
2:	211101 Bank C	Charges		5,000
2:	211202 Refurb	ishment Contingency		29,548
2:	211304 Insurar	nce of Vehicles		10,000
Operation 910	910102 - H	PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0	37,400
Use of good	ds and services			37,400
_		Material and Stationery		10,000
2:		Facilities, Supplies and Accessories		9,600
		cal Accessories		5,000
		and Subscription		12,800
		MANPOWER AND SKILLS DEVELOPMENT	1.0 1.0 1.0	
l lee of acco	ds and services			44 400
_		are/Conferences/Morkshops/Mostings Evacages Faraign		41,430
		ars/Conferences/Workshops/Meetings Expenses -Foreign NFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	41,430 29,756
ŭ	ds and services	Education and Sensitization		29,756

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Operation 910105 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	5 000
Operation <u>9.10.100</u>	1.0	1.0	1.01 	5,000
Use of goods and services				5,000
2210107 Electrical Accessories				5,000
Operation 910110 910110 - PROTOCOL SERVICES	1.0	1.0	1.0	33,200
Use of goods and services				33,200
2210103 Refreshment Items				17,800
2210119 Household Items				10,400
2210705 Hotel Accommodation				5,000
Operation 910 111 910111 - DATA COLLECTION	1.0	1.0	1.0	15,000
Use of goods and services				15,000
2210512 Mileage Allowance				15,000
Operation 910113 910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	66,956
Use of goods and services				66,956
2210709 Seminars/Conferences/Workshops - Domestic				66,956
Operation 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	29,750
Use of goods and services				29,750
2210502 Maintenance and Repairs - Official Vehicles				29,750
	Social ber	nefits [GI	-s]	10,000
Objective 410101 Deepen political and administrative decentralisation			ļ	
			!	10,000
Program 91001 Management and Administration				10,000
Sub-Program 91001001 SP1.1: General Administration				
Sub-Program 91001001 SP1.1: General Administration			ļ <u> </u>	10,000
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	10,000
Employer social benefits				10,000
2731103 Refund of Medical Expenses				10,000
	Oth	er exper	ise	40,000
Objective 410101 Deepen political and administrative decentralisation				40,000
Program 91001 Management and Administration				40,000
Sub-Program 91001001 SP1.1: General Administration				40,000
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	4.0	4.0		
Operation 910101 _ 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	40,000
Miscellaneous other expense				40,000
2821009 Donations				40,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source		DACF MP Total By	Fund Source 40,000
Function Code	70111	Exec. & leg. Organs (cs)	
Organisation	2560101001	Amansie West District - Manso Nkwanta_Central Administration_Administ Office)Ashanti	ration (Assembly
Location Code	0602001	Amansie West - Manso Nkwanta	
		C	Other expense
Objective 410101	1 Deepen politi	cal and administrative decentralisation	40,000
Program 91001	Manageme	nt and Administration	40,000
Sub-Program 910	001001 SP1.1:	General Administration	40,000
Operation 9101	910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION 1.0	1.0 1.0 40,000
Miscellaneou	us other expense		40,000
28	21009 Donation	ns .	40,000

					Amou	unt (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source		DACF ASSEMBLY	<u>Total By Fur</u>	<u>ıd Sourc</u> e	_	500,340
Function Code	70111	Exec. & leg. Organs (cs)			<u> </u>	ı
Organisation	25601010	Amansie West District - Manso Nkwanta_Central Administra Office)Ashanti	ation_Administration 	(Assembly		
Location Code	0602001	Amansie West - Manso Nkwanta				
		Us	e of goods and	services		402,500
Objective 41010	1 Deepen	political and administrative decentralisation			 	402,500
Program 91001	Mana	gement and Administration			j:	402,500
Sub-Program 910	001001	P1.1: General Administration	=	_ — — — -	' '┌=	402,500
Operation 910	101 91010	1 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	61,000
_					<u> </u>	
Use of good						61,000
	211101 Bai 211202 Re	ห Charges rurbishment Contingency				2,000 59,000
		2 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	37,000
Use of good						37,000
		nted Material and Stationery				12,000
Operation 910		ce Facilities, Supplies and Accessories 3 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	25,000 <i>45,000</i>
operation 1910	100		1.0	1.0	i.o 	
Use of good						45,000
		ninars/Conferences/Workshops/Meetings Expenses -Foreign 4 - INFORMATION, EDUCATION AND COMMUNICATION	4.0	1.0		45,000
Operation 910	104 91010	4 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	112,000
Use of good	ls and servic	es es				112,000
		olic Education and Sensitization				107,000
22	210803 Oth	er Consultancy Expenses				5,000
Operation 910	10891010	8 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	40,000
Use of good	ls and servic	es				40,000
22	210505 Ru	nning Cost - Official Vehicles				15,000
		eage Allowance				25,000
Operation 910	111 91011	1 - DATA COLLECTION	1.0	1.0	1.0	15,000
Use of good	ls and servic	98				15,000
22	210512 Mil	eage Allowance				15,000
Operation 910	11391011	3 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	60,000
Use of good	ls and servic	es				60,000
22		minars/Conferences/Workshops - Domestic				60,000
Operation 910		5 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING ING ASSETS	OF 1.0	1.0	1.0	32,500
Use of good	ls and servic	es				32,500
22	2 10502 Ma	intenance and Repairs - Official Vehicles				22,500
22	2 10623 Ma	intenance of Office Equipment				10,000
	1		Social bene	its [GFS]	<u></u>	10,000
Objective 41010	1 Deepen	political and administrative decentralisation			<u> </u>	10,000
Program 91001	Mana	gement and Administration				10,000
Sub-Program 910	001001	P1.1: General Administration	=		기누=	10,000
Sub Hogiani 1910					<u></u>	10,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	10,000
Employer social benefits		10,000
2731103 Refund of Medical Expenses		10,000
	Other expense	7,840
Objective 41010 Deepen political and administrative decentralisation	T	7,840
Program 91001 Management and Administration		7,840
Sub-Program 91001001 SP1.1: General Administration	:=	7,840
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	7,840
Miscellaneous other expense 2821010 Contributions		7,840
2021010 Continuations	Non Financial Assets	7,840
Objective 440404 Deepen political and administrative decentralisation		
Objective 410101 Deepen political and administrative decentralisation Program 91001 Management and Administration	· — — — — — i	80,000
	:=:	80,000
Sub-Program 91001001 SP1.1: General Administration		80,000
Project 910105 910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0 1.0 1.0	80,000
Fixed assets		80,000
3113108 Furniture & Fittings	Ar	80,000 nount (GH¢)
Institution 01 Government of Ghana Sector	All	ilount (GH¢)
Fund Type/Source 14009 DDF	Total By Fund Source	91,718
Function Code 70111 Exec. & leg. Organs (cs)		0.,
Organisation 2560101001 Amansie West District - Manso Nkwanta_Central Administr	ration_Administration (Assembly	· —]
Location Code 0602001 Amansie West - Manso Nkwanta		
U:	se of goods and services	91,718
Objective 410101 Deepen political and administrative decentralisation	<u>-</u>	91,718
Program 91001 Management and Administration		91,718
Sub-Program 91001001 SP1.1: General Administration	:= -	91,718
Operation 910103 910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0 1.0 1.0	91,718
Use of goods and services		91,718
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign		91,718
	Total Cost Centre	2,472,169

					Amount (GH¢)
Institution Fund Type/Sour Function Code Organisation	01	Government of Ghana Sector IGF Financial & fiscal affairs (CS) Amansie West District - Manso Nkwanta_FinanceAsha	Total By Fu	nd Source	112,340
Location Code	0602001	Amansie West - Manso Nkwanta		_ — — — -	
		Compen	sation of employe	es [GFS]	11,000
Objective 000	000 Compensat	ion of Employees			11,000
Program 9100	Manager	ment and Administration			11,000
Sub-Program	91001002 SP1.	2: Finance and Revenue Mobilization	==		11,000
Operation 0	00000		0.0	0.0	0.0 11,000
Wages a	nd salaries [GFS]				11,000
		ne Allowance er Grants			1,000 10,000
			Jse of goods and	services	101,340
Objective 520	301 17.3 Mobiliz	re addnal financial resources for dev.			101,340
Program 9100	1 Manager	nent and Administration			7
Sub-Program	91001002 SP1	2: Finance and Revenue Mobilization	==		101,340
Operation 9	10101 910101 - 1	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1	29,290
llee of se	oods and services				
Ose or go		city charges			29,290 3,000
		g Cost - Official Vehicles			10,330
		Fravel and Transportation			8,100
		Night allowances			7,860
Operation 9	10102 910102 - I	PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0 1	.0 6,200
Use of go	ods and services				6,200
	2210101 Printed	Material and Stationery			5,000
		Facilities, Supplies and Accessories			1,200
Operation 9	<u>10104</u> <u>910104 - I</u>	NFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0 1	1.0 3,000
Use of go	ods and services				3,000
		Education and Sensitization			3,000
Operation 9	10115 910115 - I EXISTING	NAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADIN ASSETS	<i>IG OF</i> 1.0	1.0 1	4,250
Use of go	oods and services				4,250
-		nance and Repairs - Official Vehicles			4,250
Operation 9	11303 911 303 - I	Revenue collection and management	1.0	1.0 1	1.0 58,600
Use of go	ods and services				58,600
	2210804 Contra	ct appointments			58,600

					Amou	unt (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12603 70112 2560200001	Government of Ghana Sector DACF ASSEMBLY Financial & fiscal affairs (CS) Amansie West District - Manso Nkwanta_FinanceAshanti	Total By F	und Sou		42,000
Location Code	0602001	Amansie West - Manso Nkwanta				
		Use o	f goods an	d servic	ces	42,000
Objective 52030	<u>-</u>	ze addnal financial resources for dev.			<u> </u> i	42,000
Program 91001	Manage	ment and Administration				42,000
Sub-Program 910	001002 SP1	2: Finance and Revenue Mobilization				42,000
Operation 9101	910102 -	PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	13,000
Use of goods	s and services					13,000
22	10101 Printe	d Material and Stationery				8,000
22		m and Protective Clothing				5,000
Operation 9101		MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF G ASSETS	1.0	1.0	1.0	9,000
Use of goods	s and services					9,000
22	10502 Mainte	enance and Repairs - Official Vehicles				9,000
Operation 9113	911303 -	Revenue collection and management	1.0	1.0	1.0	20,000
Use of goods	s and services					20,000
22	10908 Prope	rty Valuation Expenses				20,000
			Total Co	st Centi	re -	154,340

	Ame	ount (GH¢)
Institution 01 Government of Ghana Sector		(
Fund Type/Source 12200 IGF	Total By Fund Source	1,067,400
Function Code 70980 Education n.e.c	==	
Organisation 2560302000 Amansie West District - Manso Nkwanta_Education	on, Youth and Sports_Education_	
Location Code 0602001 Amansie West - Manso Nkwanta		
	Use of goods and services	110,000
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030	l	
	!	110,000
Program 91003 Social Services Delivery		110,000
Sub-Program 91003001 SP3.1 Education and Youth Development	====	110,000
	<u> </u>	
Operation 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND U	######################################	110,000
Use of goods and services		110,000
2210607 Repairs of Schools/Colleges		110,000
	Non Financial Assets	957,400
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030		957,400
Program 91003 Social Services Delivery		957,400
Sub-Program 91003001 SP3.1 Education and Youth Development	====	957,400
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	957,400
Fixed assets		957,400
3111103 Bungalows/Flats		198,090
3111204 Office Buildings		454,310
3111254 WIP - Day Care Centre		90,000
3111255 WIP - Office Buildings		165,000
3113108 Furniture & Fittings		50,000

				Amount (GH¢)
Institution Fund Type/Source Function Code	01 12602 70980 2560302000	Government of Ghana Sector DACF MP Education n.e.c Amansie West District - Manso Nkwanta Education, Youth an	Total By Fund Source	100,000
Organisation Location Code	0602001	Amansie West - Manso Nkwanta		
		Use	of goods and services	20,000
Objective 520101	<u>'-' _ </u>	free, equitable and quality edu. for all by 2030		20,000
Program 91003	Social Se	ervices Delivery		20,000
Sub-Program 910	03001 SP3.	1 Education and Youth Development	_	20,000
Operation 9104		support toteaching and learning delivery (Schools and Teachers award educational financial support)	1.0 1.0 1.0	20,000
ū	and services			20,000
22	10117 Teachi	ng and Learning Materials		20,000
			Other expense	80,000
Objective 520101	<u>- II </u>	free, equitable and quality edu. for all by 2030		80,000
Program 91003	Social Se	ervices Delivery		80,000
Sub-Program 910	03001 SP3.	1 Education and Youth Development		80,000
Operation 9104		support toteaching and learning delivery (Schools and Teachers award educational financial support)	1.0 1.0 1.0	80,000
	is other expens	e rship and Bursaries		80,000 80,000

			Amount (C	GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12603 DACF ASSEMBLY Function Code Fducation n.e.c	Total By Fun	id Source	2,23	35,058
Organisation 2560302000 Amansie West District - Manso Nkwanta_Education, Youth ar	nd Sports_Educatio	n_ 		
Location Code 0602001 Amansie West - Manso Nkwanta				
Use	of goods and	services	2	35,900
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030				35,900
Program 91003 Social Services Delivery			7,====	
	=,		_'====	35,900
Sub-Program 91003001 SP3.1 Education and Youth Development			2	35,900
Operation 910107 910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	35,000
Use of goods and services				35,000
2210902 Official Celebrations				35,000
Operation 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING C EXISTING ASSETS	OF 1.0	1.0	1.0	40,000
Use of goods and services			· ·	40,000
2210607 Repairs of Schools/Colleges Operation 910403 910403 - Development of youth, sports and culture	1.0	1.0		5 000
Operation 910403 910403 - Development of youth, sports and culture	1.0	1.0	1.0	5,000
Use of goods and services				5,000
2210101 Printed Material and Stationery				1,000
2210103 Refreshment Items 2210511 Local travel cost				2,000
Operation 910404 910404 - support toteaching and learning delivery (Schools and Teachers award	1.0	1.0	1.0	2,000 55,900
scheme, educational financial support)				
Use of goods and services				55,900
2210101 Printed Material and Stationery				15,000
2210103 Refreshment Items				6,000
2210117 Teaching and Learning Materials				3,000
2210505 Running Cost - Official Vehicles				13,400
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign 2210709 Seminars/Conferences/Workshops - Domestic				13,000 5,500
2210703 Communications, Workshops Domestic	Other			
14.1 Ensure free, equitable and quality edu. for all by 2030	Other	expense		37,500
Objective 520101 14.1 Ensure free, equitable and quality edu. for all by 2030 Program 91003 Social Services Delivery				37,500
			_i	37,500
Sub-Program 91003001 SP3.1 Education and Youth Development	_			37,500
Operation 910404 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	37,500
Miscellaneous other expense				37,500
2821008 Awards and Rewards				22,500
2821019 Scholarship and Bursaries				15,000
	Non Financi	al Assets	1,9	61,658
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030			1,9	61,658
Program 91003 Social Services Delivery			10	61,658
Sub-Program 91003001 SP3.1 Education and Youth Development	=			61,658
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1 0	1.0 1.0	61 658

		1,961,658
Bungalows/Flats		800,000
School Buildings		550,000
WIP - Day Care Centre		197,023
WIP - School Buildings		364,635
Furniture & Fittings		50,000
	A	mount (GH¢)
Government of Ghana Sector		mount (G11¢)
9 DDF	Total By Fund Source	1,070,712
Education n.e.c		.,,.
Amansie West District - Manso Nkwanta Educa	ation. Youth and Sports Education	
<u></u>		
O01 Amansie West - Manso Nkwanta		
	Non Financial Assets	1,070,712
Ensure free, equitable and quality edu. for all by 2030		
		1,070,712
Social Services Delivery		
	<u> </u>	
 	-,	1,070,712
SP3.1 Education and Youth Development	====	
<u> </u>		1,070,712 1,070,712
	1.0 1.0 1.0	1,070,712
<u></u>	1.0 1.0 1.0	1,070,712 1,070,712
<u></u>	1.0 1.0 1.0	1,070,712 1,070,712
<u></u>	1.0 1.0 1.0	1,070,712 1,070,712 1,070,712
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	1,070,712 1,070,712 1,070,712
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET WIP - Bungalows/Flats	1.0 1.0 1.0	1,070,712 1,070,712 1,070,712 1,070,712 27,415
0 3 0	School Buildings WIP - Day Care Centre WIP - School Buildings Furniture & Fittings Government of Ghana Sector DDF DDF DAMARISE West District - Manso Nkwanta_Education Amansie West - Manso Nkwanta 1 Ensure free, equitable and quality edu. for all by 2030	School Buildings WIP - Day Care Centre WIP - School Buildings Furniture & Fittings A Government of Ghana Sector DDF DDF DDF Education n.e.c Amansie West District - Manso Nkwanta_Education, Youth and Sports_Education_ Amansie West - Manso Nkwanta Non Financial Assets

			Amo	unt (GH¢)
Institution Fund Type/Source Function Code Organisation	01 12200 70721 2560401001	Government of Ghana Sector IGF General Medical services (IS) Amansie West District - Manso Nkwanta_Healt	th_Office of District Medical Officer of Health_Ashanti	220,000
Location Code	0602001	Amansie West - Manso Nkwanta		
			Use of goods and services	10,000
Objective 53010	1 3.8 Ach. uni	v. health coverage, incl. fin. risk prot., access to qual. he	ealth-care serv. 	10,000
Program 91003	Social Se	rvices Delivery		10,000
Sub-Program 91	003002 SP3.2		=====	10,000
Operation 910	116 910116 - C	ovid-19 Sanitation related expenditures	1.0 1.0 1.0	10,000
Use of good	s and services			10,000
22	210111 Other C	Office Materials and Consumables		10,000
			Non Financial Assets	210,000
Objective 53010	1 3.8 Ach. uni	v. health coverage, incl. fin. risk prot., access to qual. he	ealth-care serv.	210,000
Program 91003	Social Se	rvices Delivery		210,000
Sub-Program 910	003002 SP3.2	Health Delivery	=====	210,000
Project 910	910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	210,000
Fixed assets	11202 Clinics		Amo	210,000 210,000 unt (GH¢)
Institution	01	Government of Ghana Sector	Amo	uni (GH¢)
Fund Type/Source		DACF MP		35,000
Function Code Organisation	70721 2560401001	General Medical services (IS) Amansie West District - Manso Nkwanta_Healt	th_Office of District Medical Officer of HealthAshanti	
Location Code	0602001	Amansie West - Manso Nkwanta		
			Use of goods and services	35,000
Objective 53010	1 3.8 Ach. uni	v. health coverage, incl. fin. risk prot., access to qual. he	ealth-care serv.	35,000
Program 91003	Social Se	rvices Delivery		
Sub-Program 910	003002 SP3 2		====	35,000
				35,000
Operation 910	910116 - C	ovid-19 Sanitation related expenditures	1.0 1.0 1.0	35,000
Use of good	s and services			35,000
22	210111 Other C	Office Materials and Consumables		35,000

	Amo	unt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12603 DACF ASSEMBLY Function Code 70721 General Medical services (IS) Organisation 2560401001 Amansie West District - Manso Nkwanta_Health_Office or	Total By Fund Source	302,600
Location Code 0602001 Amansie West - Manso Nkwanta		_l
	Use of goods and services	195,600
Objective 530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care se	erv.	195,600
Program 91003 Social Services Delivery		195,600
Sub-Program 91003002 SP3.2 Health Delivery	==[' ==	195,600
Operation 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADI	NG OF 1.0 1.0 1.0	120,000
Use of goods and services		120,000
2210603 Repairs of Office Buildings		120,000
Operation 910116 _ 910116 - Covid-19 Sanitation related expenditures	1.0 1.0 1.0	50,000
Use of goods and services		50,000
2210111 Other Office Materials and Consumables		40,000
2210505 Running Cost - Official Vehicles Operation 910501 910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0 1.0 1.0	10,000
Operation 910501 910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0 1.0 1.0	25,600
Use of goods and services		25,600
2210511 Local travel cost		6,000
2210711 Public Education and Sensitization		19,600
	Non Financial Assets	107,000
Objective 530101 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care se	erv. 	107,000
Program 91003 Social Services Delivery		107,000
Sub-Program 91003002 SP3.2 Health Delivery	=='-==	107,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	107,000
Fixed assets 3112211 Office Equipment		107,000 107,000
	Total Cost Centre	557,600

				A 1	mount (GH¢)
Institution	01	Government of Ghana Sector	=		
Fund Type/Source	12200 70740	IGF	Total By Fun	<u>d Source</u>	20,000
Function Code		Public health services	ironmontal Hoolth Unit Ack		
Organisation	2560402001	Amansie West District - Manso Nkwanta_Health_Env	— — — — — — — —	————	
Location Code	0602001	Amansie West - Manso Nkwanta			
			Use of goods and	services	20,000
Objective 57020	1 6.2 Achieve	access to adeq. and equit. Sanitation and hygiene		 -	20,000
Program 91003	Social Se	ervices Delivery			20,000
Sub-Program 910	003002 SP3.2		===		======================================
		PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	10 10	
Operation 910	102910102 - F	ROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	20,000
=	s and services				20,000
		Office Materials and Consumables or Materials			10,000
		ig Materials Iocation To Waste Management Department			9,000 1,000
				Α1	mount (GH¢)
Institution	01	Government of Ghana Sector			inount (G11¢)
Fund Type/Source	r= ==-1	DACF ASSEMBLY	Total By Fun	<u>d Source</u>	127,000
Function Code	70740	Public health services			
Organisation	2560402001	TAmansie West District - Manso Nkwanta_Health_Env	ironmentai Health Unit_Asr		
Location Code	0602001	Amansie West - Manso Nkwanta			
			Use of goods and	services	67,000
Objective 57020	6.2 Achieve	access to adeq. and equit. Sanitation and hygiene	300 to 3 00 to to		
Program 91003	<u>'L</u> ,	rvices Delivery			67,000
·——		Number College			67,000
Sub-Program 910	003002 373.2	P. Health Delivery		 -	67,000
Operation 910	102 910102 - F	PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0 1.0	4,000
Use of good	s and services				4,000
=		Material and Stationery			4,000
Operation 910	910113 - 4	DMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0 1.0	3,000
Use of good	s and services				2 000
=		ars/Conferences/Workshops - Domestic			3,000 3,000
Operation 9109		iquid waste management	1.0	1.0 1.0	60,000
					
-	s and services 210803 Other 0	Consultancy Expenses			60,000 60,000
		,	Other	expense	60,000
Objective 57020	6.2 Achieve	access to adeq. and equit. Sanitation and hygiene			
Program 91003	'	ervices Delivery			60,000
<u> </u>		===========			60,000
Sub-Program 910	003002 SP3.2	P. Health Delivery			60,000
Operation 9109	902 910902 - 5	colid waste management	1.0	1.0 1.0	60,000
p.a					
	us other expense 21017 Refuse	e Lifting Expenses			60,000 60,000

Total Cost Centre 147,000

				A	mount (GH¢)
Institution Fund Type/Source Function Code	01 11001 70421	GOG Agriculture cs	Total By Fund	l Source	390,327
Organisation	2560600001	<u>-</u>	Ashanti		
Location Code	0602001	Amansie West - Manso Nkwanta			
		Compen	sation of employee	s [GFS]	348,778
Objective 00000	0 Compensati	on of Employees		. <u>_</u>	348,778
Program 91004	Economic	c Development			348,778
Sub-Program 91	004002 SP4.2	Agricultural Development	==		348,778
Operation 000	000		0.0	0.0 0.0	348,778
_	salaries [GFS] 11001 Establis	shed Post			348,778 348,778
		l	Use of goods and s	ervices	41,549
Objective 15080	1 2.3 Dble e a	gric prdtvty & incms of smll-scle fd prducrs 4 vlue additn		-	41,549
Program 91004	Economic	c Development			41,549
Sub-Program 91	004002 SP4.2	Agricultural Development	==		======================================
Operation 910	101 910101 - II	ITERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1.0	15,000
=	ls and services 210502 Mainter	nance and Repairs - Official Vehicles			15,000 4,000
	_	Allowance			6,000
Operation 910		of Office Buildings gricultural Research and Demonstration Farms	1.0	1.0 1.0	5,000 26,549
_	ls and services 210709 Semina	rrs/Conferences/Workshops - Domestic			26,549 26,549
				A	mount (GH¢)
Institution Fund Type/Source	01 12200	Government of Ghana Sector	Total By Fund		1,660
Function Code	70421	Agriculture cs			— — ₁
Organisation	2560600001	□Amansie West District - Manso Nkwanta_AgricultureA	ıshanti — — — — — — —		
Location Code	0602001	Amansie West - Manso Nkwanta			
		l	Use of goods and s	ervices	1,660
Objective 15080	1 2.3 Dble e a	gric prdtvty & incms of smll-scle fd prducrs 4 vlue additn		-	1,660
Program 91004	Economic	c Development			1,660
Sub-Program 91	004002 SP4.2	Agricultural Development	==		===== <u>1,660</u> 1,660
Operation 910	304 910304 - A	gricultural Research and Demonstration Farms	1.0	1.0 1.0	660
Use of good	ls and services				660
1	210511 Local tr	avel cost roduction and acquisition of improved agricultural inputs (operation	nalise 1.0	1.0	660
Operation 910		al inputs at glossary)	nalise 1.0 1	1.0 1.0	
=	ls and services 210104 Medica	Supplies			1,000 1,000

					Amo	unt (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	Total By F	und Sou	rce	159,000
Function Code	70421	Agriculture cs				•
Organisation	2560600001	Amansie West District - Manso Nkwanta_AgricultureAsh	anti			[
Location Code	0602001	Amansie West - Manso Nkwanta				
		Us	e of goods an	d servic	es 🗌 🔄	159,000
Objective 15080	2.3 Dble e a	gric prdtvty & incms of smll-scle fd prducrs 4 vlue additn				159,000
rogram 91004	Economi	ic Development				
10814111 10104	— -	·				159,000
Sub-Program 910	004002 SP4.2	2 Agricultural Development	=			159,000
Operation 910	910107 - 0	DFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	40,000
Use of good	s and services					40,000
•	210902 Official	Celebrations				40.000
peration 9103	<u>910301 - E</u>	Extension Services	1.0	1.0	1.0	16,000
Use of good	s and services					16,000
•		Facilities, Supplies and Accessories				4,000
		g Materials				12,000
Operation 9103	910304 - 4	- Agricultural Research and Demonstration Farms	1.0	1.0	1.0	3,000
Use of good	s and services					3,000
22	210711 Public	Education and Sensitization				3,000
Operation 9103	305 910305 - F	Production and acquisition of improved agricultural inputs (operationalis al inputs at glossary)	se 1.0	1.0	1.0	100,000
Use of good	s and services					100,000
		lised Stock				90,000
22	210120 Purcha	ise of Petty Tools/Implements				8,000
22	210711 Public	Education and Sensitization				2,000

				Amoun	t (GH¢)
Institution 01	Government of Ghana Sector				
Fund Type/Source 13132	CIDA	Total By Fun	nd Sourc	ee	127,224
Function Code 70421	Agriculture cs				
Organisation 2560600001	Amansie West District - Manso Nkwanta_AgricultureAshan	ti			
Location Code 0602001	Amansie West - Manso Nkwanta	. — — — —			
	Use	of goods and	services	, [127,224
Objective 150801 2.3 Dble e ag.	ric prdtvty & incms of smll-scle fd prducrs 4 vlue additn			 	127,224
Program 91004 Economic	Development Development				
					127,224
Sub-Program 91004002 SP4.2	Agricultural Development				127,224
Operation 910101 910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	37,224
Use of goods and services					37,224
•	Material and Stationery				3,000
2210512 Mileage	Allowance				34,224
Operation 910301 910301 - Ex	rtension Services	1.0	1.0	1.0	25,000
Use of goods and services					25,000
· ·	Cost - Official Vehicles				25,000
	pricultural Research and Demonstration Farms	1.0	1.0	1.0	55,000
Use of goods and services					55,000
· ·	s/Conferences/Workshops - Domestic				55,000
Operation 910305 910305 - Pr	or confidences workshops - Doniestic oduction and acquisition of improved agricultural inputs (operationalise l inputs at glossary)	1.0	1.0	1.0	10,000
agricultural	mputo at 91055a1 y)				
Use of goods and services					10,000
2210120 Purchas	e of Petty Tools/Implements				10,000
		Total Cost	Centre		678,211

			Am	ount (GH¢)
Institution 0	<u> </u>	Government of Ghana Sector		
· · · · · ·	133	GOG	Total By Fund Source	21,804
_		Overall planning & statistical services (CS)	Office of Departmental Head Ashanti	
Organisation 25	60701001	Amansie West District - Manso Nkwanta_Physical Planning	_Office of Departmental HeadAshanti	<u>i</u>
				<u> </u>
Location Code 06	02001	Amansie West - Manso Nkwanta		
		Compens	ation of employees [GFS]	21,804
Objective 000000	Compensation	n of Employees	 	21,804
Program 91002	Infrastructi	re Delivery and Management		
101002	- '		ji	21,804
Sub-Program 910020	001 SP2.1 F	Physical and Spatial Planning		21,804
Operation 000000			0.0 0.0 0.0	24 224
Operation 000000			0.0 0.0 0.0	21,804
Wages and sala	ries [GFS]			21,804
	01 Establish	ed Post		21,804
			Δm	ount (GH¢)
Institution 0	1	Government of Ghana Sector	7111	iodit (GII¢)
Fund Type/Source 12	2200	GF	Total By Fund Source	3,830
Function Code 70	133	Overall planning & statistical services (CS)		•
Organisation 25	60701001	Amansie West District - Manso Nkwanta_Physical Planning	Office of Departmental Head_Ashanti	
		1		
Location Code 06	02001	Amansie West - Manso Nkwanta		
		Compens	ation of employees [GFS]	3,830
Objective 000000	Compensatio	n of Employees		
' <u> </u>	 	D. Francisco de Maria de Caracteria de Carac		3,830
Program 91002	Intrastructi	re Delivery and Management		3,830
Sub-Program 910020	001 SP2.1 F	hysical and Spatial Planning	=	3,830
	<u> </u>			
Operation 000000			0.0 0.0 0.0	3,830
Wages and sala				3,830
21111	02 Monthly	paid and casual labour		3,830
			Total Cost Centre	25,633

	Amou	ınt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 11001 GOG Function Code 70133 Overall planning & statistical services (CS) Amagic West District - Marso Nicyanta Physics		11,868
Organisation 23007 02201		
Location Code 0602001 Amansie West - Manso Nkwanta	Use of goods and services	11,868
Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning		
Program 91002 Infrastructure Delivery and Management		11,868
		11,868
Sub-Program 91002001 SP2.1 Physical and Spatial Planning		11,868
Operation 910102 910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLE	1.0 1.0 1.0	4,500
Use of goods and services		4,500
2210102 Office Facilities, Supplies and Accessories	10 10	4,500
Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	4,000
Use of goods and services		4,000
2210711 Public Education and Sensitization		4,000
Operation 911 002 911002 - Land use and Spatial planning	1.0 1.0 1.0	3,368
Use of goods and services 2210511 Local travel cost		3,368 3,368
	Amou	ınt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12200 IGF	Total By Fund Source	67,050
Function Code 70133 Overall planning & statistical services (CS)		01,000
Organisation 2560702001 Amansie West District - Manso Nkwanta_Physica	al Planning_Town and Country Planning_Ashanti	
Location Code 0602001 Amansie West - Manso Nkwanta		
	Use of goods and services	67,050
Objective 310102 11.3 Enhance inclusive urbanization & capacity for settlement planning	g 	67,050
Program 91002 Infrastructure Delivery and Management		
Sub-Program 91002001 SP2.1 Physical and Spatial Planning	====,	67,050 67,050
		07,030
Operation 910101910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	5,050
Use of goods and services		5,050
2210201 Electricity charges		1,000
2210509 Other Travel and Transportation Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1.0	4,050 2,000
• • • • • • • • • • • • • • • • • • • •		
Use of goods and services		2,000
2210711 Public Education and Sensitization	40 40	2,000
Operation 911001 911001 - Land acquisition and registration	1.0 1.0 1.0	60,000
Use of goods and services		60,000
2210405 Rental of Land and Buildings		60,000

		Amo	unt (GH¢)
Institution 01 12603 Function Code 70133	Government of Ghana Sector DACF ASSEMBLY	Total By Fund Source	124,000
Function Code 70133 Organisation 2560702001	Overall planning & statistical services (CS) Amansie West District - Manso Nkwanta_Physical Pl	anning_Town and Country Planning_Ashanti]
Location Code 0602001	Amansie West - Manso Nkwanta		
		Use of goods and services	84,000
Objective 310102 11.3 Enhance	e inclusive urbanization & capacity for settlement planning	¦;——	84,000
Program 91002 Infrastru	cture Delivery and Management		84,000
Sub-Program 91002001 SP2.	I Physical and Spatial Planning	===,'==	84,000
Operation 910102 910102 - P	PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0	4,000
Use of goods and services 2210101 Printed	Material and Stationery		4,000 4,000
Operation 911001 911001 - I	and acquisition and registration	1.0 1.0 1.0	40,000
Use of goods and services 2210405 Rental	of Land and Buildings		40,000 40,000
	and use and Spatial planning	1.0 1.0 1.0	40,000
	Material and Stationery		40,000 35,000 5,000
		Other expense	40,000
Objective 510102	ce inclusive urbanization & capacity for settlement planning		40,000
Program 91002 Infrastru	cture Delivery and Management		40,000
Sub-Program 91002001 SP2.	Physical and Spatial Planning	===	40,000
Operation 911003 911003 - 8	Street Naming and Property Addressing System	1.0 1.0 1.0	40,000
Miscellaneous other expens 2821018 Civic N	e umbering/Street Naming		40,000 40,000
		Total Cost Centre	202,918

		Amount (GH¢)
Institution 01 Government of Ghana Sector		
Fund Type/Source 11001 GOG	Total By Fund Source	196,003
Function Code Community Development		·
Organisation 2560801001 Amansie West District - Manso Nkwanta_Social Welfare Departmental Head_Ashanti	& Community Development_Office of	
Location Code 0602001 Amansie West - Manso Nkwanta		
Compe	nsation of employees [GFS]	182,368
Objective 00000 Compensation of Employees		182,368
Program 91003 Social Services Delivery		182,368
Sub-Program 91003003 SP3.3 Social Welfare and Community Development	==	182,368
Operation 000000	0.0 0.0 0.0	182,368
Wages and salaries [GFS]		182,368
2111001 Established Post		182,368
	Use of goods and services	13,635
Objective 620102 10.2 Promote social, econ., political inclusion		13,635
Program 91003 Social Services Delivery		13,635
Sub-Program 91003003 SP3.3 Social Welfare and Community Development	==	13,635
Operation 910102 910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0	3,000
Use of goods and services		3,000
2210102 Office Facilities, Supplies and Accessories	10	3,000
Operation 910604 _ 910604 - Child right promotion and protection	1.0 1.0 1.0	10,635
Use of goods and services		10,635
2210711 Public Education and Sensitization		10,635

					Amount (GH¢	9
Institution Fund Type/Source	12200	Government of Ghana Sector	Total By Fu	nd Sourc	<u>e</u> 9,87	' 0
Function Code Organisation	70620 	Community Development Amansie West District - Manso Nkwanta_Social Welfare & Departmental HeadAshanti	Community Developm	nent_Office	of	
Location Code	0602001	Amansie West - Manso Nkwanta			<u> </u>	
			lse of goods and	services	9,87	70
Objective 620102	10.2 Promote	social, econ., political inclusion			9,87	70
Program 91003	Social Serv	ices Delivery			9,87	70
Sub-Program 910	003003 SP3.3 S	Social Welfare and Community Development	==		9,87	==
Operation 9101	<u>910101 - INT</u>	ERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0 4,62	20
=	s and services				4,62	- 4
	10201 Electricity 10510 Other Nig	r cnarges ht allowances			2,00 2,62	
Operation 9101	•	OCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0 1,00	
=		laterial and Stationery INTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADIN	IG OF 1.0	1.0	1,00 1,00 1.0 4,2 5	00
=	s and services	nce and Repairs - Official Vehicles			4,25 4,25 Amount (GH¢	50
Institution Fund Type/Source Function Code Organisation	01 12603 70620 2560801001	Government of Ghana Sector DACF ASSEMBLY Community Development Amansie West District - Manso Nkwanta_Social Welfare & Departmental Head_Ashanti	Total By Fur)0
Location Code	0602001	Amansie West - Manso Nkwanta			. —	
		U	lse of goods and	services	17,50	00
Objective 620102	10.2 Promote	social, econ., political inclusion	-		17,50	20
Program 91003	Social Serv	ices Delivery			7,	
G 1 D 040	002002	Cooled Wolfers and Community Development			======================================	= =
Sub-Program 910	003003	Social Welfare and Community Development			17,50)0
Operation 9101	01 910101 - INT	ERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0)0
=	s and services				2,00	11
Operation 9101	10511 Local trav	/el cost OCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0 2,00	
=	s and services	laterial and Stationery			4,00 4,00	- 4
Operation 9101		INTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADIN	IG OF 1.0	1.0	1.0 4,50	_
=	s and services 10502 Maintena	nce and Repairs - Official Vehicles			4,50 4,50	100
Operation 9106		ild right promotion and protection	1.0	1.0	1.0 7,00	
· ·	s and services 10711 Public Ed	ducation and Sensitization			7,00 7,00	

				Amo	ount (GH¢)
Institution Fund Type/Source Function Code Organisation	12607 70620 2560801001	Government of Ghana Sector DACF PWD Community Development Amansie West District - Manso Nkwanta_Socia Departmental Head_Ashanti	Total By Fur		196,000
Location Code	0602001	Amansie West - Manso Nkwanta			
			Use of goods and	services	127,400
Objective 620102	10.2 Promote	social, econ., political inclusion			127,400
Program 91003	Social Serv	vices Delivery	_ — — — — — — — —		
Sub-Program 910	02002 SP3 3.5	Social Welfare and Community Development	====		127,400
Sub-Program 1910	03003	social stendie and community bevelopment		<u></u>	127,400
Operation 9106	01 910601 - So	cial intervention programmes	1.0	1.0 1.0	127,400
Use of goods	s and services				127 100
· ·		e of Petty Tools/Implements			127,400 117,600
	10511 Local tra				4,900
22	10709 Seminar	s/Conferences/Workshops - Domestic			4,900
			Social benef	fits [GFS]	19,600
Objective 620102	10.2 Promote	social, econ., political inclusion		 	19,600
Program 91003	Social Serv	rices Delivery			
0.000					19,600
Sub-Program 910	03003 SP3.3 S	Social Welfare and Community Development			19,600
Operation 9106	01 910601 - So	cial intervention programmes	1.0	1.0 1.0	19,600
•	_ _			<u> </u>	
Employer so					19,600
273	31103 Refund o	f Medical Expenses	Other		19,600
	10.2 Dromoto	and any national includes	Otner	expense	49,000
Objective 620102		social, econ., political inclusion			49,000
Program 91003	Social Serv	rices Delivery		,	49,000
Sub-Program 910	03003 SP3.3 S	Social Welfare and Community Development	====	' _=	49,000
Operation 9106	01 910601 - So	cial intervention programmes	1.0	1.0 1.0	49,000
				<u> </u>	
	is other expense				49,000
282	21009 Donation	S			49,000

		A	mount (GH¢)
Institution 01	Government of Ghana Sector		
Fund Type/Source 13519	UNICEF	Total By Fund Source	70,000
Function Code 70620	Community Development		
Organisation 256080	Amansie West District - Manso Nkwanta_So Departmental Head_Ashanti	ocial Welfare & Community Development_Office of	
Location Code 060200	Amansie West - Manso Nkwanta		
		Use of goods and services	70,000
Objective 620102 10.2	Promote social, econ., political inclusion	 	70,000
Program 91003 S	Cocial Services Delivery		70,000
Sub-Program 91003003	SP3.3 Social Welfare and Community Development		70,000
Operation 910604 9	0604 - Child right promotion and protection	1.0 1.0 1.0	70,000
Use of goods and se	rvices		70,000
2210709	Seminars/Conferences/Workshops - Domestic		25,000
2210711	Public Education and Sensitization		45,000
		Total Cost Centre	489,373

				Amount (GH¢)
Function Code	01	Government of Ghana Sector GOG Housing development Amansie West District - Manso Nkwanta_Works_Office of Dep	Total By Fund Source]
Location Code	0602001	Amansie West - Manso Nkwanta		
		Compensati	ion of employees [GFS]	179,709
Objective 000000	_' <u>L_`</u>	on of Employees	- — — — — — — -	179,709
Program 91002	Infrastruc	ture Delivery and Management		179,709
Sub-Program 9100)2002 SP2.2	Infrastructure Development		179,709
Operation 00000	00		0.0 0.0 0	.0 179,709
Wages and sa	alaries [GFS]			179,709
211	1001 Establis	shed Post		179,709
		Use	of goods and services	2,213
Objective 270101	_	e sus. and resilent infrastructure dev.		2,213
Program 91002	Infrastruc	ture Delivery and Management		2,213
Sub-Program 9100)2002 SP2.2	Infrastructure Development	=	2,213
Operation 91011	910115 - N EXISTING	IAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF ASSETS	F 1.0 1.0 1	.0 2,213
Use of goods		s of Office Buildings		2,213 2,213

				Amo	unt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 12200 IGF Function Code To610 Housing development		otal By Fur	ıd Sourc	<u>ce</u>	520,548
Organisation 2561001001 Amansie West District - Mans	so Nkwanta_Works_Office of Depart	mental Head/	Ashanti		
Location Code 0602001 Amansie West - Manso Nkwa			- — — —		
	Compensation	n of employe	es [GFS] [4,718
Objective 000000 Compensation of Employees					4,718
Program 91002 Infrastructure Delivery and Management	- — — — — — — — — —				
Sub-Program 91002002 SP2.2 Infrastructure Development	:======				=== <u>4,718</u>
Sub-Program 91002002 O 2.2 milastracture Development				<u></u>	4,718
Operation 000000	<u> </u>	0.0	0.0	0.0	4,718
Wages and salaries [GFS]					4,718
2111102 Monthly paid and casual labour					4,718
		goods and	services	s <u></u> _	218,830
Objective 270101 9.a Facilitate sus. and resilent infrastructure de	v.				218,830
Program 91002 Infrastructure Delivery and Management					218,830
Sub-Program 91002002 SP2.2 Infrastructure Development	:=====				218,830
Sub-110gram 0.1002002				<u> </u>	2 18,830
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE O	RGANISATION	1.0	1.0	1.0	34,380
Use of goods and services					34,380
2210201 Electricity charges					3,000
2210505 Running Cost - Official Vehicles 2210509 Other Travel and Transportation					20,660 8,100
2210510 Other Night allowances					2,620
Operation 910102 910102 - PROCUREMENT OF OFFICE SUPPLIE	ES AND CONSUMABLES	1.0	1.0	1.0	4,200
Use of goods and services					4,200
2210101 Printed Material and Stationery					3,000
2210102 Office Facilities, Supplies and Accessorie	98			·	1,200
Operation 910115 — 910115 - MAINTENANCE, REHABILITATION, R EXISTING ASSETS	EFURBISHMENT AND UPGRADING OF	1.0	1.0	1.0	180,250
Use of goods and services					180,250
2210502 Maintenance and Repairs - Official Vehic	les				4,250
2210602 Repairs of Residential Buildings					100,000
2210603 Repairs of Office Buildings					66,000
2210604 Maintenance of Furniture and Fixtures					10,000
01		Non Financi	al Assets	S <u></u>	297,000
Objective 270101 19.a Facilitate sus. and resilent infrastructure de	v. 			<u> </u>	297,000
Program 91002 Infrastructure Delivery and Management					297,000
Sub-Program 91002002 SP2.2 Infrastructure Development	======				297,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IN	IMOVABLE ASSET	1.0	1.0	1.0	297,000
Fixed assets					297,000
3113110 Water Systems					140,000
3113162 WIP - Water Systems					157,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602	DACF MP	Total By Fund Source	325,000
Function Code	70610	Housing development	<u> </u>	
Organisation	2561001001	Amansie West District - Manso Nkwanta_Works_Off	ice of Departmental Head_Ashanti	
Location Code	0602001	Amansie West - Manso Nkwanta		
			Use of goods and services	325,000
Objective 27010	9.a Facilitat	e sus. and resilent infrastructure dev.		325,000
Program 91002	Infrastruc	ture Delivery and Management		325,000
Sub-Program 910	002002 SP2.2	Infrastructure Development	===	325,000
Operation 9111	911101 - S	upervision and regulation of infrastructure development	1.0 1.0 1	.0 325,000
Use of goods	s and services			325,000
22	10108 Constru	uction Material		325,000

	Amount (GH¢)
Institution 01 Government of Ghana Sector	
Fund Type/Source 12603 DACF ASSEMBLY Total By Fund So	ource 443,000
Function Code 70610 Housing development	
Organisation 2561001001 Amansie West District - Manso Nkwanta_Works_Office of Departmental Head_Ashan	i
Location Code 0602001 Amansie West - Manso Nkwanta	
Use of goods and serv	ices373,000
Objective 270101 9.a Facilitate sus. and resilent infrastructure dev.	373,000
Program 91002 Infrastructure Delivery and Management	
110grain 1100Z 11	373,000
Sub-Program 91002002 SP2.2 Infrastructure Development	373,000
Operation 910102 910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES 1.0 1.0	1.0 8,000
	_
Use of goods and services	8,000
2210101 Printed Material and Stationery	8,000
Operation 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF 1.0 1.0	1.0 209,000
Use of goods and services	209,000
2210502 Maintenance and Repairs - Official Vehicles	9,000
2210602 Repairs of Residential Buildings	50,000
2210603 Repairs of Office Buildings	100,000
2210617 Street Lights/Traffic Lights	50,000
Operation 911101 911101 - Supervision and regulation of infrastructure development 1.0 1.0	1.0 156,000
Her of goods and conjuga	450,000
Use of goods and services 2210103 Refreshment Items	156,000 15,000
2210108 Construction Material	101,000
2210505 Running Cost - Official Vehicles	10,000
2210711 Public Education and Sensitization	10,000
2210803 Other Consultancy Expenses	20,000
Non Financial As	
O. Serillete are and resilent infrastructure day	
Objective 270101 19.4 Pacintate sus. and resident infrastructure dev.	70,000
Program 91002 Infrastructure Delivery and Management	70,000
Sub-Program 91002002 SP2.2 Infrastructure Development	70,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET 1.0 1.0	1.0 70,000
Fixed assets	70,000
3113110 Water Systems	70,000

			1	Amount (GH¢)
Function Code 70 Organisation 25	4009 0610 561001001	Government of Ghana Sector DDF Housing development Amansie West District - Manso Nkwanta_Works_Office	Total By Fund Source e of Departmental Head_Ashanti	232,395
Location Code 06	602001	Amansie West - Manso Nkwanta	Non Financial Assets	232,395
Objective 270101	' <u>L</u>	sus. and resilent infrastructure dev.		232,395
Program 91002	Infrastructi	re Delivery and Management		232,395
Sub-Program 910020	002 SP2.2 I	nfrastructure Development		232,395
Project 910114	910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	232,395
Fixed assets				232,395
31111				190,395
31131	10 Water Sy	stems	m . 1.0 . 0	42,000
			Total Cost Centre	1,702,866

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source		GOG	Total By Fund Source	17,700
Function Code	70451	Road transport		
Organisation	2561004001	Amansie West District - Manso Nkwanta_Works_Feeder Roads	Ashanti	
Location Code	0602001	Amansie West - Manso Nkwanta]
		Use	of goods and services	17,700
Objective 39020	2 11.2 Improve	transport and road safety		17,700
Program 91002	Infrastruct	ture Delivery and Management		
Sub-Program 910	002002 SP2.2	Infrastructure Development		17,700 17,700
Operation 910	111 <u> </u> 910111 - DA	ATA COLLECTION	1.0 1.0 1.	0 17,700
Use of good	ls and services			17,700
		acilities, Supplies and Accessories		10,900
22	210505 Running	Cost - Official Vehicles		3,800
22	210512 Mileage	Allowance		3,000
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	r = ==1		<u>Total By Fund Source</u>	60,000
Function Code	70451	Road transport		
Organisation	2561004001	□Amansie West District - Manso Nkwanta_Works_Feeder Roads □	Ashanti 	
Location Code	0602001	Amansie West - Manso Nkwanta]
	0002001		Non Financial Assets	60,000
o	11.2 Improve	transport and road safety	NOII FIIIaliciai Assets	00,000
Objective 39020				60,000
Program 91002	Infrastruct	ture Delivery and Management		60,000
Sub-Program 910	002002 SP2.2	Infrastructure Development		60,000
Project 910°	115 910115 - M	AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF	1.0 1.0 1.	0 60,000
<u> </u>	EXISTING A	ASSETS		·
Fixed assets	s 111308 Feeder I	Dondo		60,000
31	111308 Feeder	Roads		60,000
Institution	01	Government of Ghana Sector		Amount (GH¢)
Fund Type/Source	F =,		Total By Fund Source	150,000
Function Code	70451	Road transport	<u> Ioiai by Fana Source</u>	100,000
Organisation	2561004001	Amansie West District - Manso Nkwanta_Works_Feeder Roads	Ashanti	
		·		
Location Code	0602001	Amansie West - Manso Nkwanta		
			Non Financial Assets	150,000
Objective 39020	2 11.2 Improve	transport and road safety		150,000
Program 91002		Luz Delivery and Management		!
110gram 3100Z	Infrastruct	ture Delivery and Management		150 000
		ure Delivery and Management Infrastructure Development		150,000
Sub-Program 910	002002 SP2.2	Infrastructure Development	 	150,000
	002002 SP2.2	Infrastructure Development AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF	1.0 1.0 1.	150,000
Sub-Program 910 Project 910 Fixed assets	002002 SP2.2 	Infrastructure Development AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF	1.0 1.0 1.	150,000

Total Cost Centre 227,700

		Amount (GH¢)
Institution 01 12200 Function Code 70411	Government of Ghana Sector IGF	1,000
Organisation 2561101001 Location Code 0602001	HeadAshanti Amansie West - Manso Nkwanta	 ·
<u> </u>	Use of goods and services	1,000
Objective 160502 4.4 Substa	antially incrse numb of yuth & adults who have relevnt sklls	1,000
Program 91004 Econor	mic Development	1,000
Sub-Program 91004001 SPA	4.1 Trade, Tourism and Industrial development	1,000
Operation 910101 910101	- INTERNAL MANAGEMENT OF THE ORGANISATION 1.0 1.0	1.0 1,000
Use of goods and services 2210201 Electr		1,000 1,000 Amount (GH¢)
Institution 01	Government of Ghana Sector	
Fund Type/Source 12603 Function Code 70411	DACF ASSEMBLY Total By Fund Source	15,000
Organisation 2561101001	General Commercial & economic affairs (CS) Amansie West District - Manso Nkwanta_Trade, Industry and Tourism_Office of Department HeadAshanti	al
Location Code 0602001	Amansie West - Manso Nkwanta	
	Use of goods and services	15,000
Objective 160502 4.4 Substa	antially incrse numb of yuth & adults who have relevnt sklls	15,000
Program 91004 Econor	mic Development	15,000
Sub-Program 91004001	4.1 Trade, Tourism and Industrial development	15,000
Operation 910202 910202	- Trade Development and Promotion 1.0 1.0	1.015,000
Use of goods and services	nase of Petty Tools/Implements	15,000 15,000
	Total Cost Centre	16.000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	22,160
Function Code	70360	Public order and safety n.e.c		
Organisation	2561500001	Amansie West District - Manso Nkwanta_Disaster Pr	eventionAshanti	
Location Code	0602001	Amansie West - Manso Nkwanta		1
			Use of goods and services	22,160
Objective 380102	<u>-</u> -'	rulnerability to climate-related events and disasters		22,160
Program 91005	Environme	ntal and Sanitation Management		22,160
Sub-Program 910	005001 SP5.11	Disaster prevention and Management	===	22,160
Operation 9101	910101 - IN	TERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.	0 22,160
Use of goods	s and services			22,160
22	10201 Electricit	y charges		1,500
22	10505 Running	Cost - Official Vehicles		20,660

					Amo	unt (GH¢)
Institution Fund Type/Source Function Code	01 12603 70360	DACF ASSEMBLY Public order and safety n.e.c	Total By Fun	d Sou		116,500
Organisation	2561500001	Amansie West District - Manso Nkwanta_Disaster	PreventionAshanti] <u> </u>
Location Code	0602001	Amansie West - Manso Nkwanta				
			Use of goods and	service	es	49,500
Objective 38010	2 1.5 Reduce	vulnerability to climate-related events and disasters				49,500
Program 91005	Environm	nental and Sanitation Management				49,500
Sub-Program 910	005001 SP5.1	Disaster prevention and Management	====			49,500
Operation 910	101 910101 - II	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	30,000
Use of good	ls and services					30,000
		nance and Repairs - Official Vehicles				15,000
Operation 910		g Cost - Official Vehicles isaster management	1.0	1.0	1.0	15,000
Operation (910)	<u> </u>		1.0	1.0	1.0 l	19,500
Use of good	s and services					19,500
22	210110 Special	ised Stock				3,500
22	210112 Uniform	and Protective Clothing				10,000
		g Cost - Official Vehicles				3,000
22	210711 Public I	Education and Sensitization				3,000
	4 E Baduas	videove bilitis do alimente valadad avanta and discotore	Other	expens	se	17,000
Objective 38010	2 11.5 Reduce	vulnerability to climate-related events and disasters				17,000
Program 91005	Environn	nental and Sanitation Management				17,000
Sub-Program 910	005001 SP5.1	Disaster prevention and Management	====			17,000
Operation 910	701 910701 - D	isaster management	1.0	1.0	1.0	17,000
Miscellaneo	us other expense					17,000
28	321009 Donation	ons				17,000
			Non Financia	al Asse	ts	50,000
Objective 38010	2 1.5 Reduce	vulnerability to climate-related events and disasters				50,000
Program 91005	Environm	ental and Sanitation Management				50,000
Sub-Program 910	005001 SP5.1	Disaster prevention and Management	====			50,000
Project 910	114 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	50,000
Fixed assets	S					50,000
31	111255 WIP - C	Office Buildings				50,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	14009	DDF	Total By Fund Source	2,134,895
Function Code	70360	Public order and safety n.e.c	<u> </u>	
Organisation	2561500001	Amansie West District - Manso Nkwanta_Disaster Pro	eventionAshanti	
Location Code	0602001	Amansie West - Manso Nkwanta		
			Non Financial Assets	2,134,895
Objective 380102	1.5 Reduce	vulnerability to climate-related events and disasters		0.404.005
	' <u> </u>	nontel and Contestion Management		2,134,895
Program 91005	_ Environin	ental and Sanitation Management	i	2,134,895
Sub-Program 9100)5001 SP5.1	Disaster prevention and Management	===	2,134,895
Project 91011	910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.	2,134,895
Fixed assets				2,134,895
311 ⁻	1103 Bungalo	ows/Flats		1,629,395
311 ⁻	1204 Office E	Buildings		450,000
311:	2211 Office E	Equipment		55,500
			Total Cost Centre	2,273,555
			Total Vote	13,420,534