

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	899,595	
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	2560101001	Amansie West District - Manso Nkwanta Central Administration Administration (Assembly Office) Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						
Compensation of employees [GFS]							886,721	
Objective	000000	Compensation of Employees					886,721	
Program	91001	Management and Administration					886,721	
Sub-Program	91001001	SP1.1: General Administration					886,721	
Operation	000000		0.0	0.0	0.0		886,721	
Wages and salaries [GFS]							886,721	
2111001 Established Post							886,721	
Use of goods and services							12,874	
Objective	410101	Deepen political and administrative decentralisation					12,874	
Program	91001	Management and Administration					12,874	
Sub-Program	91001001	SP1.1: General Administration					12,874	
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT			1.0	1.0	1.0	6,437
Use of goods and services							6,437	
2210102 Office Facilities, Supplies and Accessories							5,000	
2210511 Local travel cost							1,437	
Operation	910111	910111 - DATA COLLECTION			1.0	1.0	1.0	6,437
Use of goods and services							6,437	
2210102 Office Facilities, Supplies and Accessories							4,000	
2210512 Mileage Allowance							2,437	

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>					940,516
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	2560101001	Amansie West District - Manso Nkwanta Central Administration Administration (Assembly Office) Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						

Compensation of employees [GFS]								103,976
Objective	000000	Compensation of Employees						103,976
Program	91001	Management and Administration						103,976
Sub-Program	91001001	SP1.1: General Administration						103,976
Operation	000000		0.0	0.0	0.0			103,976

Wages and salaries [GFS]								103,976
	2111102	Monthly paid and casual labour						80,476
	2111238	Overtime Allowance						3,500
	2111243	Transfer Grants						20,000

Use of goods and services								786,540
Objective	410101	Deepen political and administrative decentralisation						786,540
Program	91001	Management and Administration						786,540
Sub-Program	91001001	SP1.1: General Administration						786,540
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			528,048

Use of goods and services								528,048
	2210201	Electricity charges						38,500
	2210203	Telecommunications						8,000
	2210204	Postal Charges						500
	2210406	Rental of Vehicles						20,000
	2210505	Running Cost - Official Vehicles						51,650
	2210509	Other Travel and Transportation						12,150
	2210510	Other Night allowances						13,100
	2210512	Mileage Allowance						45,600
	2210902	Official Celebrations						7,000
	2210904	Substructure Allowances						153,000
	2210906	Unit Committee/T. C. M. Allow						134,000
	2211101	Bank Charges						5,000
	2211202	Refurbishment Contingency						29,548
	2211304	Insurance of Vehicles						10,000

Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0			37,400
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Use of goods and services								37,400
	2210101	Printed Material and Stationery						10,000
	2210102	Office Facilities, Supplies and Accessories						9,600
	2210107	Electrical Accessories						5,000
	2210706	Library and Subscription						12,800

Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0			41,430
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Use of goods and services								41,430
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign						41,430

Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0			29,756
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Use of goods and services								29,756
	2210711	Public Education and Sensitization						29,756

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Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	5,000
		Use of goods and services				5,000
	2210107	Electrical Accessories				5,000
Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0	33,200
		Use of goods and services				33,200
	2210103	Refreshment Items				17,800
	2210119	Household Items				10,400
	2210705	Hotel Accommodation				5,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	15,000
		Use of goods and services				15,000
	2210512	Mileage Allowance				15,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	66,956
		Use of goods and services				66,956
	2210709	Seminars/Conferences/Workshops - Domestic				66,956
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	29,750
		Use of goods and services				29,750
	2210502	Maintenance and Repairs - Official Vehicles				29,750
Social benefits [GFS]						10,000
Objective	410101	Deepen political and administrative decentralisation				10,000
Program	91001	Management and Administration				10,000
Sub-Program	91001001	SP1.1: General Administration				10,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	10,000
		Employer social benefits				10,000
	2731103	Refund of Medical Expenses				10,000
Other expense						40,000
Objective	410101	Deepen political and administrative decentralisation				40,000
Program	91001	Management and Administration				40,000
Sub-Program	91001001	SP1.1: General Administration				40,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	40,000
		Miscellaneous other expense				40,000
	2821009	Donations				40,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12602	DACF MP				<i>Total By Fund Source</i>
Function Code	70111	Exec. & leg. Organs (cs)				40,000
Organisation	2560101001	Amansie West District - Manso Nkwanta Central Administration Administration (Assembly Office) Ashanti				
Location Code	0602001	Amansie West - Manso Nkwanta				
Other expense						40,000
Objective	410101	Deepen political and administrative decentralisation				40,000
Program	91001	Management and Administration				40,000
Sub-Program	91001001	SP1.1: General Administration				40,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	40,000
Miscellaneous other expense						40,000
2821009 Donations						40,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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Amount (GH¢)

Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>					500,340
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	2560101001	Amansie West District - Manso Nkwanta Central Administration Administration (Assembly Office) Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						
Use of goods and services								402,500
Objective	410101	Deepen political and administrative decentralisation						402,500
Program	91001	Management and Administration						402,500
Sub-Program	91001001	SP1.1: General Administration						402,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0			61,000
Use of goods and services								61,000
2211101 Bank Charges								2,000
2211202 Refurbishment Contingency								59,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0			37,000
Use of goods and services								37,000
2210101 Printed Material and Stationery								12,000
2210102 Office Facilities, Supplies and Accessories								25,000
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0			45,000
Use of goods and services								45,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign								45,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0			112,000
Use of goods and services								112,000
2210711 Public Education and Sensitization								107,000
2210803 Other Consultancy Expenses								5,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0			40,000
Use of goods and services								40,000
2210505 Running Cost - Official Vehicles								15,000
2210512 Mileage Allowance								25,000
Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0			15,000
Use of goods and services								15,000
2210512 Mileage Allowance								15,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0			60,000
Use of goods and services								60,000
2210709 Seminars/Conferences/Workshops - Domestic								60,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0			32,500
Use of goods and services								32,500
2210502 Maintenance and Repairs - Official Vehicles								22,500
2210623 Maintenance of Office Equipment								10,000
Social benefits [GFS]								10,000
Objective	410101	Deepen political and administrative decentralisation						10,000
Program	91001	Management and Administration						10,000
Sub-Program	91001001	SP1.1: General Administration						10,000

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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	10,000
Employer social benefits						10,000
2731103 Refund of Medical Expenses						10,000
Other expense						7,840
Objective	410101	Deepen political and administrative decentralisation				7,840
Program	91001	Management and Administration				7,840
Sub-Program	91001001	SP1.1: General Administration				7,840
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	7,840
Miscellaneous other expense						7,840
2821010 Contributions						7,840
Non Financial Assets						80,000
Objective	410101	Deepen political and administrative decentralisation				80,000
Program	91001	Management and Administration				80,000
Sub-Program	91001001	SP1.1: General Administration				80,000
Project	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0	80,000
Fixed assets						80,000
3113108 Furniture & Fittings						80,000
Amount (GH¢)						
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF				
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	2560101001	Amansie West District - Manso Nkwanta Central Administration Administration (Assembly Office) Ashanti				
Location Code	0602001	Amansie West - Manso Nkwanta				
Total By Fund Source						91,718
Use of goods and services						91,718
Objective	410101	Deepen political and administrative decentralisation				91,718
Program	91001	Management and Administration				91,718
Sub-Program	91001001	SP1.1: General Administration				91,718
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	91,718
Use of goods and services						91,718
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign						91,718
Total Cost Centre						2,472,169

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Amount (GH¢)

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			112,340
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	2560200001	Amansie West District - Manso Nkwanta	Finance Ashanti			
Location Code	0602001	Amansie West - Manso Nkwanta				
Compensation of employees [GFS]						11,000
Objective	000000	Compensation of Employees				11,000
Program	91001	Management and Administration				11,000
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization				11,000
Operation	000000		0.0	0.0	0.0	11,000
Wages and salaries [GFS]						11,000
2111238 Overtime Allowance						1,000
2111243 Transfer Grants						10,000
Use of goods and services						101,340
Objective	520301	17.3 Mobilize addnal financial resources for dev.				101,340
Program	91001	Management and Administration				101,340
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization				101,340
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	29,290
Use of goods and services						29,290
2210201 Electricity charges						3,000
2210505 Running Cost - Official Vehicles						10,330
2210509 Other Travel and Transportation						8,100
2210510 Other Night allowances						7,860
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	6,200
Use of goods and services						6,200
2210101 Printed Material and Stationery						5,000
2210102 Office Facilities, Supplies and Accessories						1,200
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	3,000
Use of goods and services						3,000
2210711 Public Education and Sensitization						3,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	4,250
Use of goods and services						4,250
2210502 Maintenance and Repairs - Official Vehicles						4,250
Operation	911303	911303 - Revenue collection and management	1.0	1.0	1.0	58,600
Use of goods and services						58,600
2210804 Contract appointments						58,600

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY				<i>Total By Fund Source</i>	42,000	
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	2560200001	Amansie West District - Manso Nkwanta Finance Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						
Use of goods and services							42,000	
Objective	520301	17.3 Mobilize addnal financial resources for dev.					42,000	
Program	91001	Management and Administration					42,000	
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization					42,000	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	13,000
Use of goods and services							13,000	
2210101 Printed Material and Stationery							8,000	
2210112 Uniform and Protective Clothing							5,000	
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	9,000
Use of goods and services							9,000	
2210502 Maintenance and Repairs - Official Vehicles							9,000	
Operation	911303	911303 - Revenue collection and management			1.0	1.0	1.0	20,000
Use of goods and services							20,000	
2210908 Property Valuation Expenses							20,000	
Total Cost Centre							154,340	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				1,067,400
Function Code	70980	Education n.e.c					
Organisation	2560302000	Amansie West District - Manso Nkwanta_Education, Youth and Sports_Education					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services							110,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					110,000
Program	91003	Social Services Delivery					110,000
Sub-Program	91003001	SP3.1 Education and Youth Development					110,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		110,000
Use of goods and services							110,000
2210607 Repairs of Schools/Colleges							110,000
Non Financial Assets							957,400
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					957,400
Program	91003	Social Services Delivery					957,400
Sub-Program	91003001	SP3.1 Education and Youth Development					957,400
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		957,400
Fixed assets							957,400
3111103 Bungalows/Flats							198,090
3111204 Office Buildings							454,310
3111254 WIP - Day Care Centre							90,000
3111255 WIP - Office Buildings							165,000
3113108 Furniture & Fittings							50,000

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				100,000
Function Code	70980	Education n.e.c					
Organisation	2560302000	Amansie West District - Manso Nkwanta_Education, Youth and Sports_Education					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services							20,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					20,000
Program	91003	Social Services Delivery					20,000
Sub-Program	91003001	SP3.1 Education and Youth Development					20,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210117 Teaching and Learning Materials							20,000
Other expense							80,000
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					80,000
Program	91003	Social Services Delivery					80,000
Sub-Program	91003001	SP3.1 Education and Youth Development					80,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0		80,000
Miscellaneous other expense							80,000
2821019 Scholarship and Bursaries							80,000

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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				2,235,058
Function Code	70980	Education n.e.c					
Organisation	2560302000	Amansie West District - Manso Nkwanta_Education, Youth and Sports_Education					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services							235,900
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					235,900
Program	91003	Social Services Delivery					235,900
Sub-Program	91003001	SP3.1 Education and Youth Development					235,900
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0	35,000	
Use of goods and services							35,000
2210902 Official Celebrations							35,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	140,000	
Use of goods and services							140,000
2210607 Repairs of Schools/Colleges							140,000
Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0	5,000	
Use of goods and services							5,000
2210101 Printed Material and Stationery							1,000
2210103 Refreshment Items							2,000
2210511 Local travel cost							2,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	55,900	
Use of goods and services							55,900
2210101 Printed Material and Stationery							15,000
2210103 Refreshment Items							6,000
2210117 Teaching and Learning Materials							3,000
2210505 Running Cost - Official Vehicles							13,400
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							13,000
2210709 Seminars/Conferences/Workshops - Domestic							5,500
Other expense							37,500
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					37,500
Program	91003	Social Services Delivery					37,500
Sub-Program	91003001	SP3.1 Education and Youth Development					37,500
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	37,500	
Miscellaneous other expense							37,500
2821008 Awards and Rewards							22,500
2821019 Scholarship and Bursaries							15,000
Non Financial Assets							1,961,658
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					1,961,658
Program	91003	Social Services Delivery					1,961,658
Sub-Program	91003001	SP3.1 Education and Youth Development					1,961,658
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	1,961,658	

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Fixed assets		1,961,658
3111103	Bungalows/Flats	800,000
3111205	School Buildings	550,000
3111254	WIP - Day Care Centre	197,023
3111256	WIP - School Buildings	364,635
3113108	Furniture & Fittings	50,000

Amount (GH¢)

Institution	01	Government of Ghana Sector	
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>
Function Code	70980	Education n.e.c	1,070,712
Organisation	2560302000	Amansie West District - Manso Nkwanta_Education, Youth and Sports_Education_	
Location Code	0602001	Amansie West - Manso Nkwanta	

Non Financial Assets 1,070,712

Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030					1,070,712
Program	91003	Social Services Delivery					1,070,712
Sub-Program	91003001	SP3.1 Education and Youth Development					1,070,712
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		1,070,712

Fixed assets		1,070,712
3111153	WIP - Bungalows/Flats	27,415
3111205	School Buildings	464,298
3111256	WIP - School Buildings	578,999
Total Cost Centre		4,473,169

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				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	220,000
Function Code	70721	General Medical services (IS)		
Organisation	2560401001	Amansie West District - Manso Nkwanta_Health_Office of District Medical Officer of Health_Ashanti		
Location Code	0602001	Amansie West - Manso Nkwanta		

				Use of goods and services	10,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			10,000
Program	91003	Social Services Delivery			10,000
Sub-Program	91003002	SP3.2 Health Delivery			10,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures		1.0 1.0 1.0	10,000

Use of goods and services				10,000
2210111 Other Office Materials and Consumables				10,000

				Non Financial Assets	210,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			210,000
Program	91003	Social Services Delivery			210,000
Sub-Program	91003002	SP3.2 Health Delivery			210,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0 1.0 1.0	210,000

Fixed assets				210,000
3111202 Clinics				210,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12602	DACF MP	Total By Fund Source	35,000
Function Code	70721	General Medical services (IS)		
Organisation	2560401001	Amansie West District - Manso Nkwanta_Health_Office of District Medical Officer of Health_Ashanti		
Location Code	0602001	Amansie West - Manso Nkwanta		

				Use of goods and services	35,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.			35,000
Program	91003	Social Services Delivery			35,000
Sub-Program	91003002	SP3.2 Health Delivery			35,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures		1.0 1.0 1.0	35,000

Use of goods and services				35,000
2210111 Other Office Materials and Consumables				35,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>			302,600
Function Code	70721	General Medical services (IS)				
Organisation	2560401001	Amansie West District - Manso Nkwanta Health Office of District Medical Officer of Health	Ashanti			
Location Code	0602001	Amansie West - Manso Nkwanta				
Use of goods and services						195,600
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.				195,600
Program	91003	Social Services Delivery				195,600
Sub-Program	91003002	SP3.2 Health Delivery				195,600
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	120,000
Use of goods and services						120,000
2210603 Repairs of Office Buildings						120,000
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0	50,000
Use of goods and services						50,000
2210111 Other Office Materials and Consumables						40,000
2210505 Running Cost - Official Vehicles						10,000
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0	1.0	1.0	25,600
Use of goods and services						25,600
2210511 Local travel cost						6,000
2210711 Public Education and Sensitization						19,600
Non Financial Assets						107,000
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.				107,000
Program	91003	Social Services Delivery				107,000
Sub-Program	91003002	SP3.2 Health Delivery				107,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	107,000
Fixed assets						107,000
3112211 Office Equipment						107,000
Total Cost Centre						557,600

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				20,000
Function Code	70740	Public health services					
Organisation	2560402001	Amansie West District - Manso Nkwanta_Health_Environmental Health Unit_Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services							20,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					20,000
Program	91003	Social Services Delivery					20,000
Sub-Program	91003002	SP3.2 Health Delivery					20,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210111 Other Office Materials and Consumables							10,000
2210301 Cleaning Materials							9,000
2210517 Fuel Allocation To Waste Management Department							1,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				127,000
Function Code	70740	Public health services					
Organisation	2560402001	Amansie West District - Manso Nkwanta_Health_Environmental Health Unit_Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services							67,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					67,000
Program	91003	Social Services Delivery					67,000
Sub-Program	91003002	SP3.2 Health Delivery					67,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		4,000
Use of goods and services							4,000
2210101 Printed Material and Stationery							4,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		3,000
Use of goods and services							3,000
2210709 Seminars/Conferences/Workshops - Domestic							3,000
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0		60,000
Use of goods and services							60,000
2210803 Other Consultancy Expenses							60,000
Other expense							60,000
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					60,000
Program	91003	Social Services Delivery					60,000
Sub-Program	91003002	SP3.2 Health Delivery					60,000
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0		60,000
Miscellaneous other expense							60,000
2821017 Refuse Lifting Expenses							60,000

Total Cost Centre

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				390,327
Function Code	70421	Agriculture cs					
Organisation	2560600001	Amansie West District - Manso Nkwanta_Agriculture_Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Compensation of employees [GFS]							348,778
Objective	000000	Compensation of Employees					348,778
Program	91004	Economic Development					348,778
Sub-Program	91004002	SP4.2 Agricultural Development					348,778
Operation	000000		0.0	0.0	0.0	348,778	
Wages and salaries [GFS]							348,778
2111001 Established Post							348,778
Use of goods and services							41,549
Objective	150801	2.3 Dble e agric prdtvty & incms of sml-scle fd prducers 4 vlue additn					41,549
Program	91004	Economic Development					41,549
Sub-Program	91004002	SP4.2 Agricultural Development					41,549
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	15,000	
Use of goods and services							15,000
2210502 Maintenance and Repairs - Official Vehicles							4,000
2210512 Mileage Allowance							6,000
2210603 Repairs of Office Buildings							5,000
Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0	1.0	1.0	26,549	
Use of goods and services							26,549
2210709 Seminars/Conferences/Workshops - Domestic							26,549
Amount (GH¢)							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				1,660
Function Code	70421	Agriculture cs					
Organisation	2560600001	Amansie West District - Manso Nkwanta_Agriculture_Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services							1,660
Objective	150801	2.3 Dble e agric prdtvty & incms of sml-scle fd prducers 4 vlue additn					1,660
Program	91004	Economic Development					1,660
Sub-Program	91004002	SP4.2 Agricultural Development					1,660
Operation	910304	910304 - Agricultural Research and Demonstration Farms	1.0	1.0	1.0	660	
Use of goods and services							660
2210511 Local travel cost							660
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0	1.0	1.0	1,000	
Use of goods and services							1,000
2210104 Medical Supplies							1,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY				<i>Total By Fund Source</i>	159,000
Function Code	70421	Agriculture cs					
Organisation	2560600001	Amansie West District - Manso Nkwanta_Agriculture_Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services						159,000	
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prdcrs 4 vlue additn					159,000
Program	91004	Economic Development					159,000
Sub-Program	91004002	SP4.2 Agricultural Development					159,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS			1.0 1.0 1.0	40,000	
Use of goods and services						40,000	
2210902 Official Celebrations						40,000	
Operation	910301	910301 - Extension Services			1.0 1.0 1.0	16,000	
Use of goods and services						16,000	
2210102 Office Facilities, Supplies and Accessories						4,000	
2210701 Training Materials						12,000	
Operation	910304	910304 - Agricultural Research and Demonstration Farms			1.0 1.0 1.0	3,000	
Use of goods and services						3,000	
2210711 Public Education and Sensitization						3,000	
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.0 1.0 1.0	100,000	
Use of goods and services						100,000	
2210110 Specialised Stock						90,000	
2210120 Purchase of Petty Tools/Implements						8,000	
2210711 Public Education and Sensitization						2,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	13132	CIDA				<i>Total By Fund Source</i>	127,224	
Function Code	70421	Agriculture cs						
Organisation	2560600001	Amansie West District - Manso Nkwanta_Agriculture Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						
Use of goods and services							127,224	
Objective	150801	2.3 Dble e agric prdtvty & incms of sml-scle fd prducers 4 vlue additn					127,224	
Program	91004	Economic Development					127,224	
Sub-Program	91004002	SP4.2 Agricultural Development					127,224	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	37,224
Use of goods and services							37,224	
2210101 Printed Material and Stationery							3,000	
2210512 Mileage Allowance							34,224	
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	25,000
Use of goods and services							25,000	
2210505 Running Cost - Official Vehicles							25,000	
Operation	910304	910304 - Agricultural Research and Demonstration Farms			1.0	1.0	1.0	55,000
Use of goods and services							55,000	
2210709 Seminars/Conferences/Workshops - Domestic							55,000	
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210120 Purchase of Petty Tools/Implements							10,000	
Total Cost Centre							678,211	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				21,804
Function Code	70133	Overall planning & statistical services (CS)					
Organisation	2560701001	Amansie West District - Manso Nkwanta Physical Planning Office of Departmental Head Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Compensation of employees [GFS]							21,804
Objective	000000	Compensation of Employees					21,804
Program	91002	Infrastructure Delivery and Management					21,804
Sub-Program	91002001	SP2.1 Physical and Spatial Planning					21,804
Operation	000000		0.0	0.0	0.0	21,804	
Wages and salaries [GFS]							21,804
2111001 Established Post							21,804
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				3,830
Function Code	70133	Overall planning & statistical services (CS)					
Organisation	2560701001	Amansie West District - Manso Nkwanta Physical Planning Office of Departmental Head Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Compensation of employees [GFS]							3,830
Objective	000000	Compensation of Employees					3,830
Program	91002	Infrastructure Delivery and Management					3,830
Sub-Program	91002001	SP2.1 Physical and Spatial Planning					3,830
Operation	000000		0.0	0.0	0.0	3,830	
Wages and salaries [GFS]							3,830
2111102 Monthly paid and casual labour							3,830
Total Cost Centre							25,633

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	Total By Fund Source
Function Code	70133	Overall planning & statistical services (CS)	11,868
Organisation	2560702001	Amansie West District - Manso Nkwanta Physical Planning Town and Country Planning Ashanti	
Location Code	0602001	Amansie West - Manso Nkwanta	

						Use of goods and services	11,868
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					11,868
Program	91002	Infrastructure Delivery and Management					11,868
Sub-Program	91002001	SP2.1 Physical and Spatial Planning					11,868
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		4,500
Use of goods and services							4,500
2210102 Office Facilities, Supplies and Accessories							4,500
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		4,000
Use of goods and services							4,000
2210711 Public Education and Sensitization							4,000
Operation	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0		3,368
Use of goods and services							3,368
2210511 Local travel cost							3,368

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	Total By Fund Source
Function Code	70133	Overall planning & statistical services (CS)	67,050
Organisation	2560702001	Amansie West District - Manso Nkwanta Physical Planning Town and Country Planning Ashanti	
Location Code	0602001	Amansie West - Manso Nkwanta	

						Use of goods and services	67,050
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					67,050
Program	91002	Infrastructure Delivery and Management					67,050
Sub-Program	91002001	SP2.1 Physical and Spatial Planning					67,050
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		5,050
Use of goods and services							5,050
2210201 Electricity charges							1,000
2210509 Other Travel and Transportation							4,050
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		2,000
Use of goods and services							2,000
2210711 Public Education and Sensitization							2,000
Operation	911001	911001 - Land acquisition and registration	1.0	1.0	1.0		60,000
Use of goods and services							60,000
2210405 Rental of Land and Buildings							60,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY				<i>Total By Fund Source</i>	124,000
Function Code	70133	Overall planning & statistical services (CS)					
Organisation	2560702001	Amansie West District - Manso Nkwanta Physical Planning Town and Country Planning Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services							84,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					84,000
Program	91002	Infrastructure Delivery and Management					84,000
Sub-Program	91002001	SP2.1 Physical and Spatial Planning					84,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES		1.0	1.0	1.0	4,000
Use of goods and services							4,000
2210101 Printed Material and Stationery							4,000
Operation	911001	911001 - Land acquisition and registration		1.0	1.0	1.0	40,000
Use of goods and services							40,000
2210405 Rental of Land and Buildings							40,000
Operation	911002	911002 - Land use and Spatial planning		1.0	1.0	1.0	40,000
Use of goods and services							40,000
2210101 Printed Material and Stationery							35,000
2210511 Local travel cost							5,000
Other expense							40,000
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					40,000
Program	91002	Infrastructure Delivery and Management					40,000
Sub-Program	91002001	SP2.1 Physical and Spatial Planning					40,000
Operation	911003	911003 - Street Naming and Property Addressing System		1.0	1.0	1.0	40,000
Miscellaneous other expense							40,000
2821018 Civic Numbering/Street Naming							40,000
Total Cost Centre							202,918

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG					Total By Fund Source	
Function Code	70620	Community Development					196,003	
Organisation	2560801001	Amansie West District - Manso Nkwanta Social Welfare & Community Development Office of Departmental Head Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						
Compensation of employees [GFS]							182,368	
Objective	000000	Compensation of Employees					182,368	
Program	91003	Social Services Delivery					182,368	
Sub-Program	91003003	SP3.3 Social Welfare and Community Development					182,368	
Operation	000000		0.0	0.0	0.0	182,368		
Wages and salaries [GFS]							182,368	
2111001 Established Post							182,368	
Use of goods and services							13,635	
Objective	620102	10.2 Promote social, econ., political inclusion					13,635	
Program	91003	Social Services Delivery					13,635	
Sub-Program	91003003	SP3.3 Social Welfare and Community Development					13,635	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0	1.0	1.0	3,000
Use of goods and services							3,000	
2210102 Office Facilities, Supplies and Accessories							3,000	
Operation	910604	910604 - Child right promotion and protection			1.0	1.0	1.0	10,635
Use of goods and services							10,635	
2210711 Public Education and Sensitization							10,635	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

			Amount (GH¢)	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	
Function Code	70620	Community Development	9,870	
Organisation	2560801001	Amansie West District - Manso Nkwanta Social Welfare & Community Development Office of Departmental Head Ashanti		
Location Code	0602001	Amansie West - Manso Nkwanta		

Use of goods and services				9,870
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Objective	620102	10.2 Promote social, econ., political inclusion				9,870
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Program	91003	Social Services Delivery				9,870
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Sub-Program	91003003	SP3.3 Social Welfare and Community Development				9,870
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	4,620
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Use of goods and services						4,620
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2210201	Electricity charges					2,000
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2210510	Other Night allowances					2,620
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Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	1,000
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Use of goods and services						1,000
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2210101	Printed Material and Stationery					1,000
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Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	4,250
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Use of goods and services						4,250
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2210502	Maintenance and Repairs - Official Vehicles					4,250
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Amount (GH¢)

Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	
Function Code	70620	Community Development	17,500	
Organisation	2560801001	Amansie West District - Manso Nkwanta Social Welfare & Community Development Office of Departmental Head Ashanti		
Location Code	0602001	Amansie West - Manso Nkwanta		

Use of goods and services				17,500
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Objective	620102	10.2 Promote social, econ., political inclusion				17,500
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Program	91003	Social Services Delivery				17,500
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Sub-Program	91003003	SP3.3 Social Welfare and Community Development				17,500
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	2,000
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Use of goods and services						2,000
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2210511	Local travel cost					2,000
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Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0	4,000
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Use of goods and services						4,000
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2210101	Printed Material and Stationery					4,000
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Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	4,500
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Use of goods and services						4,500
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2210502	Maintenance and Repairs - Official Vehicles					4,500
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Operation	910604	910604 - Child right promotion and protection	1.0	1.0	1.0	7,000
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Use of goods and services						7,000
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2210711	Public Education and Sensitization					7,000
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BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12607	DACF PWD	<i>Total By Fund Source</i>				196,000
Function Code	70620	Community Development					
Organisation	2560801001	Amansie West District - Manso Nkwanta Social Welfare & Community Development Office of Departmental Head Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					

Use of goods and services							127,400
Objective	620102	10.2 Promote social, econ., political inclusion					127,400
Program	91003	Social Services Delivery					127,400
Sub-Program	91003003	SP3.3 Social Welfare and Community Development					127,400
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		127,400

Use of goods and services							127,400
2210120 Purchase of Petty Tools/Implements							117,600
2210511 Local travel cost							4,900
2210709 Seminars/Conferences/Workshops - Domestic							4,900

Social benefits [GFS]							19,600
Objective	620102	10.2 Promote social, econ., political inclusion					19,600
Program	91003	Social Services Delivery					19,600
Sub-Program	91003003	SP3.3 Social Welfare and Community Development					19,600
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		19,600

Employer social benefits							19,600
2731103 Refund of Medical Expenses							19,600

Other expense							49,000
Objective	620102	10.2 Promote social, econ., political inclusion					49,000
Program	91003	Social Services Delivery					49,000
Sub-Program	91003003	SP3.3 Social Welfare and Community Development					49,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		49,000

Miscellaneous other expense							49,000
2821009 Donations							49,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	13519	UNICEF				<i>Total By Fund Source</i>	70,000
Function Code	70620	Community Development					
Organisation	2560801001	Amansie West District - Manso Nkwanta Social Welfare & Community Development Office of Departmental Head Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services						70,000	
Objective	620102	10.2 Promote social, econ., political inclusion					70,000
Program	91003	Social Services Delivery					70,000
Sub-Program	91003003	SP3.3 Social Welfare and Community Development					70,000
Operation	910604	910604 - Child right promotion and protection			1.0 1.0 1.0	70,000	
Use of goods and services						70,000	
2210709 Seminars/Conferences/Workshops - Domestic						25,000	
2210711 Public Education and Sensitization						45,000	
<i>Total Cost Centre</i>						489,373	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG				<i>Total By Fund Source</i>	181,922
Function Code	70610	Housing development					
Organisation	2561001001	Amansie West District - Manso Nkwanta Works Office of Departmental Head Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Compensation of employees [GFS]							179,709
Objective	000000	Compensation of Employees					179,709
Program	91002	Infrastructure Delivery and Management					179,709
Sub-Program	91002002	SP2.2 Infrastructure Development					179,709
Operation	000000		0.0	0.0	0.0		179,709
Wages and salaries [GFS]							179,709
2111001 Established Post							179,709
Use of goods and services							2,213
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					2,213
Program	91002	Infrastructure Delivery and Management					2,213
Sub-Program	91002002	SP2.2 Infrastructure Development					2,213
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS		1.0	1.0	1.0	2,213
Use of goods and services							2,213
2210603 Repairs of Office Buildings							2,213

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Amount (GH¢)

Institution	01	Government of Ghana Sector							
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>						520,548
Function Code	70610	Housing development							
Organisation	2561001001	Amansie West District - Manso Nkwanta Works Office of Departmental Head Ashanti							
Location Code	0602001	Amansie West - Manso Nkwanta							

Compensation of employees [GFS]									4,718
Objective	000000	Compensation of Employees							4,718
Program	91002	Infrastructure Delivery and Management							4,718
Sub-Program	91002002	SP2.2 Infrastructure Development							4,718
Operation	000000		0.0	0.0	0.0				4,718

Wages and salaries [GFS]									4,718
2111102 Monthly paid and casual labour									4,718

Use of goods and services									218,830
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.							218,830
Program	91002	Infrastructure Delivery and Management							218,830
Sub-Program	91002002	SP2.2 Infrastructure Development							218,830
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0				34,380

Use of goods and services									34,380
2210201 Electricity charges									3,000
2210505 Running Cost - Official Vehicles									20,660
2210509 Other Travel and Transportation									8,100
2210510 Other Night allowances									2,620
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0				4,200

Use of goods and services									4,200
2210101 Printed Material and Stationery									3,000
2210102 Office Facilities, Supplies and Accessories									1,200
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0				180,250

Use of goods and services									180,250
2210502 Maintenance and Repairs - Official Vehicles									4,250
2210602 Repairs of Residential Buildings									100,000
2210603 Repairs of Office Buildings									66,000
2210604 Maintenance of Furniture and Fixtures									10,000

Non Financial Assets									297,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.							297,000
Program	91002	Infrastructure Delivery and Management							297,000
Sub-Program	91002002	SP2.2 Infrastructure Development							297,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0				297,000

Fixed assets									297,000
3113110 Water Systems									140,000
3113162 WIP - Water Systems									157,000

BUDGET DETAILS BY CHART OF ACCOUNT,

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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12602	DACF MP					325,000	
Function Code	70610	<i>Total By Fund Source</i>						
Organisation	2561001001	Housing development						
		Amansie West District - Manso Nkwanta Works Office of Departmental Head Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						
Use of goods and services							325,000	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					325,000	
Program	91002	Infrastructure Delivery and Management					325,000	
Sub-Program	91002002	SP2.2 Infrastructure Development					325,000	
Operation	911101	911101 - Supervision and regulation of infrastructure development			1.0	1.0	1.0	325,000
Use of goods and services							325,000	
2210108 Construction Material							325,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				443,000
Function Code	70610	Housing development					
Organisation	2561001001	Amansie West District - Manso Nkwanta Works Office of Departmental Head Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					

Use of goods and services							373,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					373,000
Program	91002	Infrastructure Delivery and Management					373,000
Sub-Program	91002002	SP2.2 Infrastructure Development					373,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		8,000
Use of goods and services							8,000
2210101 Printed Material and Stationery							8,000
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		209,000
Use of goods and services							209,000
2210502 Maintenance and Repairs - Official Vehicles							9,000
2210602 Repairs of Residential Buildings							50,000
2210603 Repairs of Office Buildings							100,000
2210617 Street Lights/Traffic Lights							50,000
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0		156,000
Use of goods and services							156,000
2210103 Refreshment Items							15,000
2210108 Construction Material							101,000
2210505 Running Cost - Official Vehicles							10,000
2210711 Public Education and Sensitization							10,000
2210803 Other Consultancy Expenses							20,000
Non Financial Assets							70,000
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					70,000
Program	91002	Infrastructure Delivery and Management					70,000
Sub-Program	91002002	SP2.2 Infrastructure Development					70,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		70,000
Fixed assets							70,000
3113110 Water Systems							70,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>			232,395
Function Code	70610	Housing development				
Organisation	2561001001	Amansie West District - Manso Nkwanta Works Office of Departmental Head Ashanti				
Location Code	0602001	Amansie West - Manso Nkwanta				
Non Financial Assets						232,395
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.				232,395
Program	91002	Infrastructure Delivery and Management				232,395
Sub-Program	91002002	SP2.2 Infrastructure Development				232,395
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0 1.0 1.0	232,395
Fixed assets						232,395
	3111103	Bungalows/Flats				190,395
	3113110	Water Systems				42,000
Total Cost Centre						1,702,866

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>
Function Code	70451	Road transport	17,700
Organisation	2561004001	Amansie West District - Manso Nkwanta Works Feeder Roads Ashanti	
Location Code	0602001	Amansie West - Manso Nkwanta	

			Use of goods and services	17,700
Objective	390202	11.2 Improve transport and road safety		17,700
Program	91002	Infrastructure Delivery and Management		17,700
Sub-Program	91002002	SP2.2 Infrastructure Development		17,700
Operation	910111	910111 - DATA COLLECTION	1.0 1.0 1.0	17,700

Use of goods and services		17,700
2210102	Office Facilities, Supplies and Accessories	10,900
2210505	Running Cost - Official Vehicles	3,800
2210512	Mileage Allowance	3,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>
Function Code	70451	Road transport	60,000
Organisation	2561004001	Amansie West District - Manso Nkwanta Works Feeder Roads Ashanti	
Location Code	0602001	Amansie West - Manso Nkwanta	

			Non Financial Assets	60,000
Objective	390202	11.2 Improve transport and road safety		60,000
Program	91002	Infrastructure Delivery and Management		60,000
Sub-Program	91002002	SP2.2 Infrastructure Development		60,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0 1.0 1.0	60,000

Fixed assets		60,000
3111308	Feeder Roads	60,000

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>
Function Code	70451	Road transport	150,000
Organisation	2561004001	Amansie West District - Manso Nkwanta Works Feeder Roads Ashanti	
Location Code	0602001	Amansie West - Manso Nkwanta	

			Non Financial Assets	150,000
Objective	390202	11.2 Improve transport and road safety		150,000
Program	91002	Infrastructure Delivery and Management		150,000
Sub-Program	91002002	SP2.2 Infrastructure Development		150,000
Project	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0 1.0 1.0	150,000

Fixed assets		150,000
3111308	Feeder Roads	150,000

<i>Total Cost Centre</i>	227,700
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							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				1,000
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	2561101001	Amansie West District - Manso Nkwanta Trade, Industry and Tourism Office of Departmental Head Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services							1,000
Objective	160502	4.4 Substantially increase number of youth & adults who have relevant skills					1,000
Program	91004	Economic Development					1,000
Sub-Program	91004001	SP4.1 Trade, Tourism and Industrial development					1,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		1,000
Use of goods and services							1,000
2210201 Electricity charges							1,000
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				15,000
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	2561101001	Amansie West District - Manso Nkwanta Trade, Industry and Tourism Office of Departmental Head Ashanti					
Location Code	0602001	Amansie West - Manso Nkwanta					
Use of goods and services							15,000
Objective	160502	4.4 Substantially increase number of youth & adults who have relevant skills					15,000
Program	91004	Economic Development					15,000
Sub-Program	91004001	SP4.1 Trade, Tourism and Industrial development					15,000
Operation	910202	910202 - Trade Development and Promotion	1.0	1.0	1.0		15,000
Use of goods and services							15,000
2210120 Purchase of Petty Tools/Implements							15,000
Total Cost Centre							16,000

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	
Function Code	70360	Public order and safety n.e.c					22,160	
Organisation	2561500001	Amansie West District - Manso Nkwanta Disaster Prevention Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						
Use of goods and services							22,160	
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters					22,160	
Program	91005	Environmental and Sanitation Management					22,160	
Sub-Program	91005001	SP5.1 Disaster prevention and Management					22,160	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	22,160
Use of goods and services							22,160	
2210201 Electricity charges							1,500	
2210505 Running Cost - Official Vehicles							20,660	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY				<i>Total By Fund Source</i>	116,500	
Function Code	70360	Public order and safety n.e.c						
Organisation	2561500001	Amansie West District - Manso Nkwanta Disaster Prevention Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						
Use of goods and services							49,500	
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters					49,500	
Program	91005	Environmental and Sanitation Management					49,500	
Sub-Program	91005001	SP5.1 Disaster prevention and Management					49,500	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	30,000
Use of goods and services							30,000	
2210502 Maintenance and Repairs - Official Vehicles							15,000	
2210505 Running Cost - Official Vehicles							15,000	
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	19,500
Use of goods and services							19,500	
2210110 Specialised Stock							3,500	
2210112 Uniform and Protective Clothing							10,000	
2210505 Running Cost - Official Vehicles							3,000	
2210711 Public Education and Sensitization							3,000	
Other expense							17,000	
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters					17,000	
Program	91005	Environmental and Sanitation Management					17,000	
Sub-Program	91005001	SP5.1 Disaster prevention and Management					17,000	
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	17,000
Miscellaneous other expense							17,000	
2821009 Donations							17,000	
Non Financial Assets							50,000	
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters					50,000	
Program	91005	Environmental and Sanitation Management					50,000	
Sub-Program	91005001	SP5.1 Disaster prevention and Management					50,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	50,000
Fixed assets							50,000	
3111255 WIP - Office Buildings							50,000	

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF					Total By Fund Source	
Function Code	70360	Public order and safety n.e.c					2,134,895	
Organisation	2561500001	Amansie West District - Manso Nkwanta Disaster Prevention Ashanti						
Location Code	0602001	Amansie West - Manso Nkwanta						
Non Financial Assets							2,134,895	
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters					2,134,895	
Program	91005	Environmental and Sanitation Management					2,134,895	
Sub-Program	91005001	SP5.1 Disaster prevention and Management					2,134,895	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	2,134,895
Fixed assets							2,134,895	
	3111103	Bungalows/Flats					1,629,395	
	3111204	Office Buildings					450,000	
	3112211	Office Equipment					55,500	
Total Cost Centre							2,273,555	
Total Vote							13,420,534	