

Costing Personnel

Subitem Description		Grade		2019	€	2020	2021	Source of Funding
Vote	227	Sefwi-Wiaso District - Sefwi-Wiaso						
Department	01	Central Administration						Organisation Code: 2270101000
Division	01	Administration (Assembly Office)						
Unit	000							
Unit 2	25	Western						
Unit 3	08	Sefwi-Wiaso - Sefwi-Wiaso						
Programme	91001	Management and Administration						
Sub - Programme	91001001	SP1.1: General Administration						
2111001	Established Post	Principal Budget Analyst	1	36,536		36,901	36,901	GOG
2111001	Established Post	Typist^	1	10,855		10,963	10,963	GOG
2111001	Established Post	Stenographer Grade 1	2	23,618		23,854	23,854	GOG
2111001	Established Post	Assistant Information Officer	1	19,582		19,777	19,777	GOG
2111001	Established Post	Overseer	1	10,319		10,422	10,422	GOG
2111001	Established Post	Co-ordinating Director	1	54,755		55,303	55,303	GOG
2111001	Established Post	Assistant Director 2A	2	45,579		46,035	46,035	GOG
2111001	Established Post	Senior Internal Auditor	1	26,523		26,788	26,788	GOG
2111001	Established Post	*Scavenger	1	8,573		8,658	8,658	GOG

Subitem Description		Grade		2019 ₺	2020	2021	Source of Funding
2111001	Established Post	Human Resource Manager	1	22,790	23,017	23,017	GOG
2111001	Established Post	Registrar	1	15,465	15,620	15,620	GOG
2111001	Established Post	Budget Analyst	1	20,531	20,736	20,736	GOG
2111001	Established Post	Development Planner	2	45,579	46,035	46,035	GOG
2111001	Established Post	Stenographer Grade 2	1	16,535	16,700	16,700	GOG
2111001	Established Post	Environmental Health Assistant	4	41,277	41,690	41,690	GOG
2111001	Established Post	Environmental Health Officer Grade 1	1	13,066	13,197	13,197	GOG
2111001	Established Post	Night Watchman-	2	15,237	15,389	15,389	GOG
2111001	Established Post	Night Watchman	2	17,145	17,317	17,317	GOG
2111001	Established Post	Messenger-	1	6,546	6,612	6,612	GOG
2111001	Established Post	Senior Executive Officer	1	20,947	21,157	21,157	GOG
2111001	Established Post	Higher Revenue Inspector *	1	10,855	10,963	10,963	GOG
2111001	Established Post	Receptionist/Telephonist	1	8,573	8,658	8,658	GOG
2111001	Established Post	Typist	1	9,646	9,743	9,743	GOG
2111001	Established Post	Principal Radio Operator	1	19,582	19,777	19,777	GOG
2111001	Established Post	Assistant Procurement Officer	2	34,222	34,564	34,564	GOG
2111001	Established Post	Assistant Procurement Assistant	1	17,111	17,282	17,282	GOG
2111001	Established Post	Revenue Superintendent	1	19,254	19,447	19,447	GOG

Subitem Description		Grade		2019	€	2020	2021	Source of Funding
2111001	Established Post	Revenue Superintendent *	2	33,650		33,987	33,987	GOG
2111001	Established Post	Higher Revenue Inspector	1	12,422		12,546	12,546	GOG
2111001	Established Post	Typist*	1	10,319		10,422	10,422	GOG
2111001	Established Post	Revenue Collector	2	16,859		17,027	17,027	GOG
2111001	Established Post	Registrar*	1	12,848		12,976	12,976	GOG
2111001	Established Post	Revenue Collector*	2	16,457		16,622	16,622	GOG
2111001	Established Post	Driver Grade 1	1	10,855		10,963	10,963	GOG
2111001	Established Post	Driver Grade 1*	1	8,867		8,955	8,955	GOG
2111001	Established Post	Driver Grde 2	2	14,982		15,132	15,132	GOG
2111001	Established Post	Postal Agent	1	7,619		7,695	7,695	GOG
2111001	Established Post	Messenger	1	6,017		6,077	6,077	GOG
2111001	Established Post	Messeger*	1	6,546		6,612	6,612	GOG
2111001	Established Post	Watchman	1	5,720		5,777	5,777	GOG
2111001	Established Post	Revenue Inspector	1	11,418		11,532	11,532	GOG
2111001	Established Post	Refuse Labourer^	3	20,312		20,515	20,515	GOG
2111001	Established Post	Chief Environmental Health Officer	1	33,583		33,919	33,919	GOG
2111001	Established Post	Principal Health Officer	2	35,997		36,357	36,357	GOG
2111001	Established Post	Environmental Health Officer	1	21,666		21,882	21,882	GOG

Subitem Description		Grade		2019	€	2020	2021	Source of Funding
2111001	Established Post	Principal Health Assistant	1	17,999		18,179	18,179	GOG
2111001	Established Post	Senior Environmental Health Assistant	2	21,709		21,926	21,926	GOG
2111001	Established Post	Refuse Labourer	1	8,573		8,658	8,658	GOG
2111001	Established Post	Staff	1	0		0	0	GOG
2111001	Established Post	Refuse Labourer-	1	7,243		7,315	7,315	GOG
2111001	Established Post	-Labourer	3	22,098		22,319	22,319	GOG
2111001	Established Post	Driver	1	16,544		16,709	16,709	GOG
2111001	Established Post	Typist.	1	9,646		9,743	9,743	GOG
2111001	Established Post	Technical Officer Grade 2	1	12,010		12,130	12,130	GOG
2111001	Established Post	Principal Technical Assistant	4	58,810		59,398	59,398	GOG
2111001	Established Post	^Labourer	7	47,394		47,868	47,868	GOG
2111001	Established Post	-Chief Technical Officer	1	18,932		19,122	19,122	GOG
2111001	Established Post	Chief Technical Officer	3	78,239		79,021	79,021	GOG
2111001	Established Post	Principal Production Officer	1	21,666		21,882	21,882	GOG
2111001	Established Post	Assist. Agricultural Officer	2	45,579		46,035	46,035	GOG
2111001	Established Post	Director Agric	1	47,847		48,326	48,326	GOG
2111001	Established Post	Assist. Chief Technical Assistant	1	15,677		15,834	15,834	GOG
2111001	Established Post	.Labourer	2	15,236		15,389	15,389	GOG

Subitem Description		Grade		2019	€	2020	2021	Source of Funding
2111001	Established Post	+Labourer	1	7,243		7,315	7,315	GOG
Total			96	1,349,282		1,362,775	1,362,775	
Total			96	1,349,282		1,362,775	1,362,775	
Total			96	1,349,282		1,362,775	1,362,775	
Total			96	1,349,282		1,362,775	1,362,775	

Subitem Description	Grade			2019	€	2020	2021	Source of Funding
Vote	227	Sefwi-Wiaso District - Sefwi-Wiaso						
Department	01	Central Administration						Organisation Code: 2270102001
Division	02	Sub-Metros Administration						
Unit	001	Sub 1						
Unit 2	25	Western						
Unit 3	08	Sefwi-Wiaso - Sefwi-Wiaso						
Programme	91001	Management and Administration						
Sub - Programme	91001001	SP1.1: General Administration						
2111102	Monthly paid and casual labour	Radio Operator	1	550		556	556	IGF
2111102	Monthly paid and casual labour	Gardener	1	385		389	389	IGF
2111102	Monthly paid and casual labour	Cleaners	2	770		778	778	IGF
2111102	Monthly paid and casual labour	Labourers	5	1,925		1,944	1,944	IGF
2111102	Monthly paid and casual labour	Sweepers	8	3,080		3,111	3,111	IGF
2111102	Monthly paid and casual labour	Night Watchmen	8	3,080		3,111	3,111	IGF
2111102	Monthly paid and casual labour	Care Takers	2	770		778	778	IGF
2111102	Monthly paid and casual labour	Revenue Collectors	2	1,074		1,085	1,085	IGF
2111102	Monthly paid and casual labour	Secretary -C.I.C	1	385		389	389	IGF
2111102	Monthly paid and casual labour	Manager - C.I.C	1	825		833	833	IGF
2111102	Monthly paid and casual labour	Revenue Collector	2	1,100		1,111	1,111	IGF

Subitem Description		Grade		2019	€	2020	2021	Source of Funding
2111102	Monthly paid and casual labour	Senior Typist	1	605		611	611	IGF
2111102	Monthly paid and casual labour	Grader Operator	1	385		389	389	IGF
2111102	Monthly paid and casual labour	Revenue Superintendent	1	605		611	611	IGF
2111102	Monthly paid and casual labour	Drivers	2	1,210		1,222	1,222	IGF
2111102	Monthly paid and casual labour	Technician Engineer	1	605		611	611	IGF
2111102	Monthly paid and casual labour	Electrician	1	440		444	444	IGF
2111102	Monthly paid and casual labour	Senior Watchman	1	440		444	444	IGF
Total			41	18,234		18,416	18,416	
Total			41	18,234		18,416	18,416	
Total			41	18,234		18,416	18,416	
Total			41	18,234		18,416	18,416	
Total			137	1,367,516		1,381,191	1,381,191	

Subitem Description	Grade		2019	€	2020	2021	Source of Funding
Vote	227	Sefwi-Wiaso District - Sefwi-Wiaso					
Department	04	Health					Organisation Code: 2270402000
Division	02	Environmental Health Unit					
Unit	000						
Unit 2	25	Western					
Unit 3	08	Sefwi-Wiaso - Sefwi-Wiaso					
Programme	91001	Management and Administration					
Sub - Programme	91001001	SP1.1: General Administration					
2111001	Established Post	Chief Environmental Health Officer	1	33,583	33,919	33,919	GOG
2111001	Established Post	Labourer!	1	7,243	7,315	7,315	GOG
2111001	Established Post	Environ. Health Officer Grade1	1	13,066	13,197	13,197	GOG
2111001	Established Post	Chief Environmental Health Officer	1	21,666	21,882	21,882	GOG
2111001	Established Post	Principal Health Assistant	2	35,997	36,357	36,357	GOG
2111001	Established Post	Senior Environmental Health Asst.	5	54,273	54,816	54,816	GOG
2111001	Established Post	Refuse Labourer	2	14,485	14,630	14,630	GOG
2111001	Established Post	Refuse Labourer*	3	20,312	20,515	20,515	GOG
2111001	Established Post	Refuse Labourer^	1	8,573	8,658	8,658	GOG
2111001	Established Post	Overseer	1	10,139	10,241	10,241	GOG
2111001	Established Post	Environmental Health Assistant	4	40,557	40,963	40,963	GOG

Subitem Description		Grade		2019	€	2020	2021	Source of Funding
2111001	Established Post	Principal Health Officer	1	22,034		22,254	22,254	GOG
2111001	Established Post	Night Watchman	4	30,474		30,779	30,779	GOG
2111001	Established Post	Labourer*	3	22,098		22,319	22,319	GOG
2111001	Established Post	Labourer^	2	13,541		13,677	13,677	GOG
2111001	Established Post	Scavenger*	1	6,771		6,838	6,838	GOG
2111001	Established Post	Scavenger	1	8,573		8,658	8,658	GOG
2111001	Established Post	Scavenger+	1	5,170		5,222	5,222	GOG
2111001	Established Post	Night Watchman^	2	17,145		17,317	17,317	GOG
2111001	Established Post	Labourer_	4	27,082		27,353	27,353	GOG
Total			41	412,782		416,910	416,910	
Total			41	412,782		416,910	416,910	
Total			41	412,782		416,910	416,910	
Total			41	412,782		416,910	416,910	
Total			41	412,782		416,910	416,910	

Subitem Description		Grade				Source of Funding	
			2019	€	2020	2021	
Vote	227	Sefwi-Wiaso District - Sefwi-Wiaso					
Department	06	Agriculture	Organisation Code: 2270600000				
Division	00						
Unit	000						
Unit 2	25	Western					
Unit 3	08	Sefwi-Wiaso - Sefwi-Wiaso					
Programme	91001	Management and Administration					
Sub - Programme	91001001	SP1.1: General Administration					
2111001	Established Post	Principal Technical Assistant	2	29,405	29,699	29,699	GOG
2111001	Established Post	Technical Officer Grade 2	1	12,010	12,130	12,130	GOG
2111001	Established Post	Assistant Chief Technical Assistant	1	15,677	15,834	15,834	GOG
2111001	Established Post	Principal Technical Assistant*	2	26,491	26,756	26,756	GOG
2111001	Established Post	Typist	1	9,646	9,743	9,743	GOG
2111001	Established Post	Driver	1	16,544	16,709	16,709	GOG
2111001	Established Post	Chief Technical Officer	3	78,239	79,021	79,021	GOG
2111001	Established Post	Principal Production Officer	1	21,666	21,882	21,882	GOG
2111001	Established Post	Chief Technical Officer*	1	18,932	19,122	19,122	GOG
2111001	Established Post	Assistant Agricultural Officer	2	45,579	46,035	46,035	GOG
2111001	Established Post	Director	1	47,847	48,326	48,326	GOG

Subitem Description	Grade	2019	€	2020	2021	Source of Funding
Total	16	322,037		325,257	325,257	
Total	16	322,037		325,257	325,257	
Total	16	322,037		325,257	325,257	
Total	16	322,037		325,257	325,257	
Total	16	322,037		325,257	325,257	

Subitem Description	Grade			2019	€	2020	2021	Source of Funding
Vote	227	Sefwi-Wiaso District - Sefwi-Wiaso						
Department	07	Physical Planning						Organisation Code: 2270702000
Division	02	Town and Country Planning						
Unit	000							
Unit 2	25	Western						
Unit 3	08	Sefwi-Wiaso - Sefwi-Wiaso						
Programme	91001	Management and Administration						
Sub - Programme	91001001	SP1.1: General Administration						
2111001	Established Post	Technical Officer Grade 1	1	14,952		15,102	15,102	GOG
2111001	Established Post	Technical Officer Grade 2	1	12,633		12,759	12,759	GOG
2111001	Established Post	Tech. Officer Grade 1	1	15,465		15,620	15,620	GOG
2111001	Established Post	Senior Typist	1	13,744		13,881	13,881	GOG
2111001	Established Post	Tech. Officer Grade 2	1	12,848		12,976	12,976	GOG
Total			5	69,642		70,338	70,338	
Total			5	69,642		70,338	70,338	
Total			5	69,642		70,338	70,338	
Total			5	69,642		70,338	70,338	
Total			5	69,642		70,338	70,338	

Subitem Description	Grade		2019	€	2020	2021	Source of Funding
Vote	227	Sefwi-Wiaso District - Sefwi-Wiaso					
Department	08	Social Welfare & Community Development					Organisation Code: 2270802000
Division	02	Social Welfare					
Unit	000						
Unit 2	25	Western					
Unit 3	08	Sefwi-Wiaso - Sefwi-Wiaso					
Programme	91001	Management and Administration					
Sub - Programme	91001001	SP1.1: General Administration					
2111001	Established Post	Social Development Officer	1	23,571	23,807	23,807	GOG
2111001	Established Post	Child Care Officer	1	11,612	11,728	11,728	GOG
2111001	Established Post	Community Development Assistant	1	12,214	12,336	12,336	GOG
Total			3	47,397	47,871	47,871	
Total			3	47,397	47,871	47,871	
Total			3	47,397	47,871	47,871	
Total			3	47,397	47,871	47,871	

Subitem Description		Grade		2019	€	2020	2021	Source of Funding
Vote	227	Sefwi-Wiaso District - Sefwi-Wiaso						
Department	08	Social Welfare & Community Development						Organisation Code: 2270803000
Division	03	Community Development						
Unit	000							
Unit 2	25	Western						
Unit 3	08	Sefwi-Wiaso - Sefwi-Wiaso						
Programme	91001	Management and Administration						
Sub - Programme	91001001	SP1.1: General Administration						
2111001	Established Post	Principal Mass Education Officer	1	20,253		20,455	20,455	GOG
2111001	Established Post	Social Development Officer	1	19,582		19,777	19,777	GOG
2111001	Established Post	Assistant Social Development Officer	1	18,616		18,802	18,802	GOG
Total			3	58,450		59,035	59,035	
Total			3	58,450		59,035	59,035	
Total			3	58,450		59,035	59,035	
Total			3	58,450		59,035	59,035	
Total			6	105,847		106,905	106,905	

Subitem Description	Grade		2019	¢	2020	2021	Source of Funding
Vote	227	Sefwi-Wiaso District - Sefwi-Wiaso					
Department	10	Works					Organisation Code: 2271002000
Division	02	Public Works					
Unit	000						
Unit 2	25	Western					
Unit 3	08	Sefwi-Wiaso - Sefwi-Wiaso					
Programme	91001	Management and Administration					
Sub - Programme	91001001	SP1.1: General Administration					
2111001	Established Post	Engineer	1	22,790	23,017	23,017	GOG
2111001	Established Post	Senior Technician Officer	1	20,947	21,157	21,157	GOG
2111001	Established Post	Chief Technical Officer	1	23,177	23,409	23,409	GOG
Total			3	66,914	67,583	67,583	
Total			3	66,914	67,583	67,583	
Total			3	66,914	67,583	67,583	
Total			3	66,914	67,583	67,583	
Total			3	66,914	67,583	67,583	
Total			208	2,344,737	2,368,185	2,368,185	